State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 8
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	135,200	112,983	5.695
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	135,200	112,983	5.695
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	McPherson County	17,248,215
	Saline County	2,590,560
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	19,838,775

Revenue Neutral Rate: 5.726

Assisted by:
Rick Witte
McP. Co. Admin.
Address:
PO 676
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Date Attested: 8-19, 2022

Hollie D. Mellroy
County Clerk

Governing Body

CPA Summary

Fire District # 8
McPherson County

State of Kansas
Special District

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	113,555	2,225	324	262	189	61
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	113,555	2,225	324	262	189	61

County Treas Motor Vehicle Estimate 2,225

County Treas Recreational Vehicle Estimate 324

County Treas 16/20M Vehicle Estimate 262

County Treas Commercial Vehicle Tax Estimate 189

County Treas Watercraft Tax Estimate 61

MVT Factor 0.01959

RVT Factor 0.00285

16/20M Factor 0.00231

Comm Veh Factor 0.00166

Watercraft Factor 0.00054

2023

Fire District # 8
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Fire General	Fire Cap Reserve	43,000	70,000	70,000	19-3612c
	Totals	43000	70000	70000	
	Adjustments*				
	Adjusted Totals	43000	70000	70000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District # 8
McPherson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Fire District # 8
McPherson County

2023

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,042	29,859	21,371
Receipts:			
Ad Valorem Tax	108,872	111,284	xxxxxxxxxxxxxxx
Delinquent Tax	478	500	
Motor Vehicle Tax	7,820	8,455	2,225
Recreational Vehicle Tax	278	284	324
16/20M Vehicle Tax	164	212	262
Commercial Vehicle Tax	162	134	189
Watercraft Tax		43	61
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**117,774**	**120,912**	**3,061**
Resources Available:	**150,816**	**150,771**	**24,432**
Expenditures:			
Personnel	2,636	4,500	4,000
Contractual	22,730	30,000	23,000
Commodities	4,427	8,700	5,000
Capital Outlay	42,000	10,000	26,000
Transfer to Capital Reserve	43,000	70,000	70,000
Insurance	6,164	6,200	7,200
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**120,957**	**129,400**	**135,200**
Unencumbered Cash Balance Dec 31	29,859	21,371	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amou	121,300	129,400	135,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,200
		Tax Required	110,768
	Delinquent Comp Rate:	2.0%	2,215
		Amount of 2022 Ad Valorem Tax	112,983

CPA Summary

Fire District # 8

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Capital Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	146,282	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		146,282
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	109									
Transfer from Gen	43,000									
Total Receipts	43,109	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	43,109
Resources Available:	189,391	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	189,391
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Expenses	13,290		0							
Total Expenditures	13,290	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	13,290
Cash Balance Dec 31	176,101	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	176,101 **
										176,101 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District # 8

McPherson County

will meet on August 15, 2022 at 9:10 a.m. at 1st Floor, 122 West Marlin, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at Administration Office, McPherson County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES

McPherson County (home county) Saline County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	120,957	6.069	129,400	6.002	135,200	112,983	5.696
Debt Service							
Non-Budgeted Funds	13,290						
Totals	134,247	6.069	129,400	6.002	135,200	112,983	5.696
						*Revenue Neutral Rate***	*5.726*
Less: Transfers	43,000		70,000		70,000		
Net Expenditures	91,247		59,400		65,200		
Total Tax Levied	109,533		113,555		xxxxxxxxxxxxxxx		
Assessed Valuation:	18,049,768		18,921,679		19,835,117		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Peterson

Published in McPherson Sentinel, Aug 3, 2022

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 15, 2022 at 9:10 A.M., at 122 West Marlin, 1st Floor, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2023 Expenditures and the Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 Budget. The "Est. Tax Rate" is shown for comparative purposes and is subject to change depending on the final assessed valuation.

FIRE DISTRICTS	2021		2022		PROPOSED BUDGET 2023			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2022 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#1 General	138,408	6.801	148,500	6.899	156,100	136,603	7.187	
#1 Ambulance	171,354	3.911	168,000	3.453	167,500	54,338	2.817	
#1 Fire - Special Equip. Res.	596	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	310,358	10.712	316,500	10.352	323,600	192,941	10.004	10.043
#3 General	185,841	4.727	218,800	4.726	207,500	206,084	4.619	4.640
#7 General	214,966	4.061	312,500	5.213	320,500	127,813	3.350	5.139
#8 General	120,957	6.069	129,400	6.002	135,200	112,983	5.696	5.726
#8 Special Equip. Res.	13,290	xx	xx	xx	xx	xx	xx	xx
#9 General	260,000	9.723	276,500	9.687	276,250	248,350	9.227	9.248
#10 General	28,128	4.739	29,900	4.501	32,085	26,715	4.233	4.234

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2988

Hollie D. Melroy
County Clerk

334040

002476

MCPHERSON SENTINEL
AFFIDAVIT OF PUBLICATION

County Clerk,

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #334040

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Dawn Schnepf, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/03/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

4th day of August, A.D. 2022

Notary Public

Advertising Fee: $88.36

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

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Rick

Already Pd 8/10/22