

RECEIVED
AUG 01 2019
MARION COUNTY CLERK
MARION, KS 66861

CERTIFICATE

2020

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

Menno Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

2020 Adopted Budget					
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and I6/20M Vehicles T			4		
Schedule of Transfers			5		
Statement of Indebt. & Lease/Purchase			6		
Fund	K.S.A.				
Menno Township Fire	19-2716	7	6,612	✓ 5,521	8,994 ✓
Total		xxxxx	6,612	5,521	8,994 (Fire only)
Fund	K.S.A.		Resolution required?	Vote publication required?	No
General	79-1962	8	12,555	✓ 1,389	.353 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Special Machinery					
Totals		xxxxxxxx	12,555	1,389	.353 (two only)
Budget Summary		9			
Neighborhood Revitalization		10	Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,932,436
Menno Township Fire	921,122
	Nov. 1, 2019 Valuation

Assisted by:

Tina D. Spencer

Marion County Clerk

Address:

200 S. Third St., Suite 104

Marion, KS 66861

Email:

tspencer@marioncoks.net

Attest: Seal. 66, 2019

County Clerk

Carol L. Dworkson, Justice
Gregg K. Warburton, Treasurer
Dwight Melaming, Clerk.

Governing Body

CPA Summary

Special Road Election held	for	Mills for	years.
First levy in			

Menno Township

2020

Computation to Determine Limit for 2020 (Special)

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 5,248
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 5,248

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 21,496	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 31,460	
5b. Personal property 2018	- 67,148	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 6,360	
7. Total valuation adjustment (sum of 4, 5c, 6)	27,856	
8. Total estimated valuation July 1, 2019	919,802	
9. Total valuation less valuation adjustment (8 minus 7)	891,946	
10. Factor for increase (7 divided by 9)	0.03123	
11. Amount of increase (10 times 3)	+ \$ 164	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,412	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,412	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 131	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,543	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Menno Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 1,334
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 1,334

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 71,679	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 84,720	
5b. Personal property 2018	- 82,624	
5c. Increase in personal property (5a minus 5b)	+ 2,096	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 30,982	
7. Total valuation adjustment (sum of 4, 5c, 6)	104,757	
8. Total estimated valuation July 1, 2019	3,934,004	
9. Total valuation less valuation adjustment (8 minus 7)	3,829,247	
10. Factor for increase (7 divided by 9)	0.02736	
11. Amount of increase (10 times 3)	+ \$ 36	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,370	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,370	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 33	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,403	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Menno Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,334	86	1	17	1	1
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road		0	0	0	0	0
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	1,334	86	1	17	1	1

County Treas Motor Vehicle Estimate 86

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 1

MVT Factor 0.06447

RVT Factor 0.00075

16/20M Factor 0.01274

Comm Veh Factor 0.00075

Watercraft Factor 0.00075

2020

Menno Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Menno Township
FUND PAGE
Adopted Budget

2020

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Menno Township Fire			
Unencumbered Cash Balance January 1	540	-53	662
Receipts:			
Ad Valorem Tax	3,869	5,248	xxxxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	406	392	384
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	29	33	38
Commercial Vehicle Tax		0	0
Watercraft Tax	5	5	6
Neighborhood Revitalization Rebate	-122	-155	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,215	5,523	429
Resources Available:	4,755	5,470	1,091
Expenditures:			
Fire Protection	2,953	2,953	2,953
Fire Equipment	1,855	1,855	1,855
Cash Forward (2020 column)			1,804
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	4,808	4,808	6,612
Unencumbered Cash Balance Dec 31	-53	662	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	5,205	5,620	6,612
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		6,612
	Tax Required		5,521
See Tab B	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		5,521

CPA Summary

Desired Carryover Into 2021	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2020 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2021	
\$662	2019 Ending Cash Balance (est.)
\$429	2020 Non-AV Receipts (est.)
\$5,521	2020 Ad Valorem Tax (est.)
\$6,612	Total 2020 Resources Available
\$4,808	Less 2018 Expenditures
\$1,804	Projected 2021 carryover (est.)

Mill Rate Comparison	
6.002	2020 Fund Mill Rate
6.002	2019 Fund Mill Rate
6.002	Total 2020 Mill Rate
6.002	Total 2019 Mill Rate

Resolution? Vote publication require	No
Computed 2020 tax levy limit amount	5,543
Total 2020 tax levy amount	5,521

Menno Township
FUND PAGE

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	10,506	10,614	10,907
Receipts:			
Ad Valorem Tax	1,261	1,334	xxxxxxxxxxxxxxxx
Delinquent Tax	24	0	
Motor Vehicle Tax	136	124	86
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	19	17	17
Commercial Vehicle Tax	1	0	1
Watercraft Tax	1	1	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax	319	400	221
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-37	-59	-68
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,725	1,818	259
Resources Available:	12,231	12,432	11,166
Expenditures:			
Officers Pay	300	300	300
Cemetery Operations	920	1,000	1,000
Publications	303	225	225
Fees	94	0	0
Cash Forward (2020 column)			11,030
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,617	1,525	12,555
Unencumbered Cash Balance Dec 31	10,614	10,907	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	12,944	12,527	12,555
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,555
Tax Required			1,389
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			1,389

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Menno Township
Marion County

will meet on July 31, 2019 at 8:00 p.m. at the residence of Dwight M. Flaming, 1561 K-15 Hwy, Hillsboro, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Menno Township Fire	4,808	4.601	4,808	6.002	6,612	5,521	6.002
Total	4,808	4.601	4,808	6.002	6,612	5,521	6.002

Total Tax Levied:

Menno Township Fire 3,931

5,248

XXXXXXXXXXXXXXX

Assessed Valuation:

Menno Township Fire 854,390

874,399

919,802

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	1,617	0.353	1,525	0.353	12,555	1,389	0.353
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	1,617	0.353	1,525	0.353	12,555	1,389	0.353
Less: Transfers	0		0		0		
Net Expenditure	1,617		1,525		12,555		
Total Tax Levied:							
Township	1,277		1,334		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,620,645		3,777,409		3,934,004		

Outstanding Indebtedness,

Jan 1

2017

2018

2019

G.O. Bonds

0

0

0

Other

0

0

0

Lease Pur Princ

0

0

0

Total

0

0

0

*Tax rates are expressed in mills.

Carol L. Duerksen

Trustee

Menno Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	1,389	0.353	68
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
			0
			0
			0
			0
			0
			0
TOTAL	1,389	0.353	68

2019 July 1 Valuation: 3,934,004

Valuation Factor: 3,934.004

Neighborhood Revitalization Subj to Rebate: 192,934

Neighborhood Revitalization factor: 192.934

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RECEIVED

SEP 10 2019

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

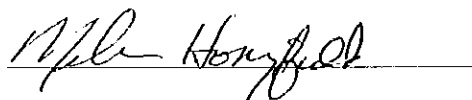
MARION COUNTY CLERK
MARION, KS 66861

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 17th day of July, 2019.



Subscribed and sworn to before me this
17th day of July, 2019



Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:

\$234.00 plus \$5.00 for affidavit(s)



First published July 17, 2019, in the Hillsboro Star-Journal, Hillsboro, Kansas (1 time)

The governing body of
Menno Township
Marion County

will meet on 7/31/2019 at 8:00 p.m. at the residence of Dwight M. Flaming, 1561 K-15 Hwy, Hillsboro, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

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FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expen- ditures	Actual Tax Rate*	Expen- ditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valor- em Tax	Estimate Tax Rate*
Menno Township Fire	4,808	4.601	4,808	6.002	6,612	5,521	6.002
Total	4,808	4.601	4,808	6.002	6,612	5,521	6.002
Total Tax Levied:							
Menno Township Fire	3,931		5,248				
Assessed Valuation:							
Menno Township Fire	854,390		874,399		919,802		
Fund	Expen- ditures	Actual Rate*	Expen- ditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	1,617	0.353	1,525	0.353	12,555	1,389	0.353
Totals	1,617	0.353	1,525	0.353	12,555	1,389	0.353
Less: Transfers	0		0		0		
Net Expenditures	1,617		1,525		12,555		
Total Tax Levied:							
Township	1,277		1,334				
Assessed Valuation:							
Township	3,620,645		3,777,409		3,934,004		

*Tax rates are expressed in mills.
Carol L. Duerksen
Trustee

H-43-3334