State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
MINNEOLA DISTRICT HOSPITAL NBR 2
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2516	5	30,088,951	1,822,483	58.457
Debt Service	10-113				
Totals		xxxxxxx	30,088,951	1,822,483	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Clark County		17,360,925
Ford County		13,815,658
0		
0		
0		
	Nov 1, 2024 Total Assessed Valuation	31,176,583

Revenue Neutral Rate	50.494
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Jessica Shenk
Address:
212 S Main St.
Minneola, KS 67865
Email:
jessicas@minneolahealth.com

Date Attested: Oct 18, 2024
Rebecca Mishler
County Clerk

Governing Body

CPA Summary

MINNEOLA DISTRICT HOSPITAL NBR 2
Clark County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,572,483	55,532	654	4,960	1,598	581
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,572,483	55,532	654	4,960	1,598	581

County Treas Motor Vehicle Estimate 55,532

County Treas Recreational Vehicle Estimate 654

County Treas 16/20M Vehicle Estimate 4,960

County Treas Commercial Vehicle Tax Estimate 1,598

County Treas Watercraft Tax Estimate 581

MVT Factor 0.03531

RVT Factor 0.00042

16/20M Factor 0.00315

Comm Veh Factor 0.00102

Watercraft Factor 0.00037

2025

MINNEOLA DISTRICT HOSPITAL NBR 2
Clark County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

MINNEOLA DISTRICT HOSPITAL NBR 2
Clark County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Series 2018-1, Series 2018	2/26/2018	3.5%, 2.75%	9,700,000	8,557,502	Annually	2019-2053	307,150	174,235	301,981	180,228
Total Revenue				8,557,502			307,150	174,235	301,981	180,228
Other:										
Total Other				0			0	0	0	0
Total				**8,557,502**			**307,150**	**174,235**	**301,981**	**180,228**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Stryker-OR Equipment	7/1/2023	42	11.21	141,462	121,548	49,044	49,044
Abbott-lab equipment	1/1/2022	60	13.60	18,750	14,623	4,112	4,112
				Total	**136,170**	**53,156**	**53,156**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,210,279	-674,197	1,505,974
Receipts:			
Ad Valorem Tax	1,572,483	1,572,483	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	66,440	63,806	55,532
Recreational Vehicle Tax	839	885	654
16/20M Vehicle Tax	4,901	5,056	4,960
Commercial Vehicle Tax	2,049	2,046	1,598
Watercraft Tax	605	597	581
Net Patient Service Revenue	17,152,304	22,045,191	25,000,000
Interest	23,861	30,063	30,000
Wind Farm	737,378	752,126	767,169
Other	1,186,361	982,164	900,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,747,221**	**25,454,416**	**26,760,494**
Resources Available:	**21,957,500**	**24,780,219**	**28,266,468**
Expenditures:			
Patient Related Expenditures	22,331,697	23,074,245	29,888,951
Capital Outlay	300,000	200,000	200,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**22,631,697**	**23,274,245**	**30,088,951**
Unencumbered Cash Balance Dec 31	-674,197	1,505,974	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	24,220,160	24,220,160	30,088,951
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,088,951
See Tab B		Tax Required	1,822,483
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,822,483

CPA Summary

MINNEOLA DISTRICT HOSPITAL NBR 2 **NON-BUDGETED FUNDS** 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

MINNEOLA DISTRICT HOSPITAL NBR 2

Clark County

will meet on August 28, 2024 at 5:30 pm at MDH Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES

Clark County (home county) Ford County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,631,697	52.025	23,274,245	51.737	30,088,951	1,822,483	58.521
Debt Service							
Totals	22,631,697	52.025	23,274,245	51.737	30,088,951	1,822,483	58.521
						*Revenue Neutral Rate***	*50.494*
Less: Transfers	0		0		0		
Net Expenditures	22,631,697		23,274,245		30,088,951		
Total Tax Levied	1,564,694		1,572,483		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	30,055,112		30,394,275		31,142,555		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	9,243,246	9,080,406	8,557,502
Other	0	0	0
Lease Pur. Princ.	30,113	14,623	136,170
Total	9,273,359	9,095,029	8,693,672

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Minneola District Hospital NBR 2

RECEIVED
SEP 06 2024
BY:

Resolution No. 2024-02

A RESOLUTION OF MINNEOLA DISTRICT HOSPITAL NBR 2, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Minneola District Hospital NBR 2 was calculated as 50.494 mills by the Clark County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Minneola District Hospital NBR 2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Minneola District Hospital NBR 2 having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MINNEOLA DISTRICT HOSPITAL NBR 2:

Minneola District Hospital NBR 2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 50.494 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of August 2024 (month and year) and SIGNED by the Governing Body.

Attested:

RECEIVED
SEP 06 2024
BY:

Roll Call Vote

A Roll Call Vote of the Minneola District Hospital NBR 2 To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 28th, 2024.

Resolution No. 2024-02

Governing Body Member	Yes	No	No Vote
Gail Norton	✓		
Bill Baker	✓		
Denny Denton	✓		
Dianne Sheetz	✓		
Jenniter Denison	✓		
TOTAL			

Certified:

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 8th of August, 2024 being on the 8th day of August, 2024.

Subscribed and sworn to before me this 8th day of August, 2024.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 72.00

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Minneola District Hospital NBR 2