State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
Kirwin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			2575536
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	4,670	3,064	
Debt Service	10-113				
Totals		xxxxxxxxx	4,670	3,064	1.190 ✓
Budget Summary		3			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

Not exceed
OK

CPA Summary

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week, the first publication thereof being made as aforesaid on the 11 day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: Kirby Ross

Subscribed and sworn to before me this 11 day of August, 2021.

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-23

Publication Fee $ 85.50
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ _____
Total Publication Fee $ 86.50

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-23

NOTICE OF BUDGET HEARING

The governing body of
Kirwin Cemetery District
Phillips County
will meet on August 23, 2021 at 6:00 p.m. at Kirwin City Hall for the purpose of hearing a
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax
Detailed budget information is available at Kirwin City Hall and will be available at this hea

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximu
of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed va

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Bu
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	5,952		6,500	1.188	12,758
Debt Service					
Totals	5,952	0.000	6,500	1.188	12,758
*Revenue Neutral Rate**					
Less: Transfers	0		0		0
Net Expenditures	5,952		6,500		12,758
Total Tax Levied	3,075		3,130		xxxxxxxxxxxxxxx
Assessed Valuation	2,616,441		2,633,298		2,579,373

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Melissa Johnson (First published in the Phillips County Review A

County Clerk's Budget Information for 2022 Budget Year
Phillips County values
KIRWIN CEMETERY

1. Estimated Assesed Valuation as of MONDAY, JUNE 7, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,345,036	20,797	0	552
State Assessed	125,818	0		
Severed Minerals	1,792			
Personal Property	106,727			
Oil & Gas	0			
Total Value	2,579,373	20,797		

2. Personal Property: 106,727
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 1.213

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
051 KIRWIN CEMETERY	1.188
Total Levied	1.188

4. Final Assessed Valuation from the November 2020 abstract: 2,633,298

5. 2020 Personal Property: 101,644
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: 1.441281

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-7-21 Provided by: Vera Dierking
Phillips County Clerk

COUNTY CLERK OF PHILLIPS COUNTY, KANSAS SEAL

Published Budget Received 6-25-21

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Kirwin Cemetery Dist. **HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 19 Jul, 2021.

(Seal)

Melissa Johnson Treas.

Clerk or officer of Governing Body

Kirwin Cemetery District
Phillips County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,130	238	4	111	9	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,130	238	4	111	9	3

County Treas Motor Vehicle Estimate 238

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 111

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 3

MVT Factor 0.07606

RVT Factor 0.00136

16/20M Factor 0.03560

Comm Veh Facto 0.00294

Watercraft Facto 0.00104

Kirwin Cemetery District
Phillips County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kirwin Cemetery District
Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	12,869	12,869	1,411
Receipts:			
Ad Valorem Tax	5,424	3,130	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			238
Recreational Vehicle Tax			4
16/20M Vehicle Tax			111
Commercial Vehicle Tax			9
Watercraft Tax			3
LAVTR			0
Interest Income	4		
Other	525		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,953**	**3,130**	**366**
Resources Available:	**18,821**	**15,999**	**1,778**
Expenditures:			
Salaries	3,513	4,000	4,670
Fuel and Parts	2,439	10,588	
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,952**	**14,588**	**4,670**
Unencumbered Cash Balance Dec 31	12,869	1,411	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	15,000	14,589	4,670
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,670
		Tax Required	2,892
	Delinquent Comp Rate:	5.9%	172
		Amount of 2021 Ad Valorem Tax	3,064

CPA Summary

Kirwin Cemetery District

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

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Phillips County
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	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,952		14,588	1.188	4,670	3,064	1.188
Debt Service							
Totals	5,952	0.000	14,588	1.188	4,670	3,064	1.188
*Revenue Neutral Rate***							*0.000*
Less: Transfers	0		0		0		
Net Expenditures	5,952		14,588		4,670		
Total Tax Levied	3,075		3,130		xxxxxxxxxxxxxxx		
Assessed Valuation	2,616,441		2,633,298		2,579,373		

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Melissa Johnson

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Date Provided: 6-7-21 Provided by: Joan Dorsey
Phillips County Clerk

COUNTY CLERK OF PHILLIPS COUNTY, KANSAS SEAL

County Teasurer's Estimated Budget Information for 2022

Kirwin Cemetery

The following estimates are provided for the preparation of your 2022 budget

	General
City and County Revenue Sharing K.S.A. 79-2967	
Local Alcoholic Liquor Tax K.S.A 79-41a04	
Motor Vehicle Tax K.S.A. 79-5111	$238.06
Recreational Vehicle Tax K.S.A. 79-5123	$4.25
16/20M Vehicle Tax K.S.A. 79-5111	$111.43
Commercial Vehicle Tax	$9.20
Excise Tax	
Special City and County Highway K.S.A. 79-3425C	
Watercraft Tax	$3.26
Other Sources	

Date: 5-10-21

Provided By: 