State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Rural Fire District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	1,449,052	1,121,288	6.992
Non-Budgeted Funds		6			
Totals		xxxxxxx	1,449,052	1,121,288	6.992
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		Ford County	
RNR Hearing Notice				0	
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	160,372,560

Revenue Neutral Rate 6.941

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Date Attested: 9.18 .2023

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Rural Fire District
Ford County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,103,835	56,762	872	6,083	3,422	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,103,835	56,762	872	6,083	3,422	0

County Treas Motor Vehicle Estimate 56,762

County Treas Recreational Vehicle Estimate 872

County Treas 16/20M Vehicle Estimate 6,083

County Treas Commercial Vehicle Tax Estimate 3,422

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05142

RVT Factor 0.00079

16/20M Factor 0.00551

Comm Veh Factor 0.00310

Watercraft Factor 0.00000

Rural Fire District
Ford County

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Fire Equipment	310,541	150,000	150,000	19-3612c
	Totals	310,541	150,000	150,000	
	Adjustments*		-	-	
	Adjusted Totals	310,541	150,000	150,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rural Fire District
Ford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Rural Fire District
Ford County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	263,375	257,775	124,587
Receipts:			
Ad Valorem Tax	1,085,794	1,103,835	xxxxxxxxxxxxxxxx
Delinquent Tax	13,785	4,000	4,000
Motor Vehicle Tax	63,126	39,032	56,762
Recreational Vehicle Tax	1,022	541	872
16/20M Vehicle Tax	-	5,728	6,083
Commercial Vehicle Tax	3,861	2,149	3,422
Watercraft Tax	-	-	-
LAVTR	-	-	-
In Lieu of Taxes	12,394	6,500	4,865
Vehicle Rental Excise Tax	-	-	-
Windfarm Allocation	12,296	145,027	149,159
Amounts from Clark County	-	-	-
Fire Management Assistance Grant	-	-	-
Cancelled Encumbrances	(74)	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous	265	-	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,192,469**	**1,306,812**	**225,163**
Resources Available:	**1,455,844**	**1,564,587**	**349,750**
Expenditures:			
Personnel	659,780	825,000	831,552
Commodities	27,579	27,500	30,000
Contractual Services	32,043	37,500	37,500
Capital Outlay	168,126	400,000	400,000
Transfer to Fire Equipment	310,541	150,000	150,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,198,069**	**1,440,000**	**1,449,052**
Unencumbered Cash Balance Dec 31	257,775	124,587	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,398,730	1,440,000	1,449,052
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,449,052
		Tax Required	1,099,302
	Delinquent Comp Rate:	2.0%	21,986
		Amount of 2023 Ad Valorem Tax	1,121,288

CPA Summary
No assurance is provided.

Rural Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	417,068	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		417,068
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of equipment	-									
Transfer in	310,541									
Total Receipts	310,541	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	310,541
Resources Available:	727,609	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	727,609
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	3,800									
Total Expenditures	3,800	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	3,800
Cash Balance Dec 31	723,809	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	723,809 **
										723,809 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided.

State of Kansas
Special District

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rural Fire District
Ford County
will meet on September 18, 2023 at 3:30 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Ford County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Ford County (home county)

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,198,069	7.339	1,440,000	7.050	1,449,052	1,121,288	7.050
Non-Budgeted Funds	3,800						
Totals	1,201,869	7.339	1,440,000	7.050	1,449,052	1,121,288	7.050
						*Revenue Neutral Rate***	*6.941*
Less: Transfers	310,541		150,000		150,000		
Net Expenditures	891,328		1,290,000		1,299,052		
Total Tax Levied	1,093,980		1,103,835		xxxxxxxxxxxxx		
Assessed Valuation:	149,060,820		156,577,913		159,047,925		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Cox
County Clerk

FORD COUNTY FIRE DIST 24
DEBBI COX
FORD COUNTY CLERK
100 GUNSMOKE
DODGE CITY KS 67801

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
Watercraft	
Local alcoholic liquor fund K.S.A. 79-41a04	
Motor vehicle tax K.S.A. 79-5111	56,762.35
Recreation vehicle tax K.S.A. 79-5123	871.56
16/20M vehicle tax K.S.A. 79-5111	6,083.12
Commercial Vehicle Tax	3,422.36
Other (Specify)	

5/1/2023 Provided by: KOURTNEY SOLTERO
County Treasurer
KOURTNEY SOLTERO

FORD COUNTY
Name of County

County Clerk's Budget Information for 2024 Budget Year
Ford County values
FIRE DISTRICT

1. Estimated Assesed Valuation as of MONDAY, JUNE 12, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	87,449,276	804,162	0	675,616
State Assessed	53,927,151	0		
Severed Minerals	0			
Personal Property	7,506,367			
Oil & Gas	10,165,134			
Total Value	159,047,928	804,162		

2. Personal Property: 17,671,501
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 6.941

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC Fund	Rate	RN Rate
133 GENERAL FIRE DISTRICT	7.050	6.941
Total Levied	7.050	

4. Final Assessed Valuation from the November 2022 abstract: 156,577,913

5. 2022 Personal Property: 16,297,363
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .925233

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6-12-23 Provided by: Debbie Cox
Ford County Clerk

OFFICIAL SEAL Ford County Kansas June 21, 2016

W-2 Form
$145,027.10

2022
1,103,874.29

2023
159,047,928 x .006941 = 1,103,951.69

County Clerk's Budget Information for 2024 Budget Year
Ford County values
FIRE DISTRICT

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9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6-12-23 Provided by: Debbie Gale
Ford County Clerk

Windfarm
$145,027.10

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Fire Dist **HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 7.050

Our proposed ad valorem tax (dollar amount) is 1,121,288

The date of our hearing is: Sep. 18, 2023

The time of our hearing is: 3:30pm

The location of our hearing is: Commission Chamber. 100 Gunsmoke

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-17, 2023.

(Seal) OFFICIAL SEAL Ford County, Kansas June 21, 2019

Dellie Gp

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

DODGE CITY DAILY GLOBE

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Ford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Dodge City Daily Globe is a publication that is a "legal newspaper" as that phrase is defined for the City of Dodge City, for the County of Ford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
7 Sep 2023

Notice ID: ospeFcMcNINufWGOT0tS
Publisher ID: 1427450
Notice Name: Ford Co Rural Fire Dist Budget Hearing

PUBLICATION FEE: $108.90

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF FORD

Signed or attested before me on this

13 day of September A.D. 2023

Rhonda Zinn

Rhonda, Zinn / Notary Public

STATE OF KANSAS NOTARY PUBLIC

RHONDA ZINN
My Appointment Expires
June 2, 2026

My Commission Expires: June 6, 2026

Published in
Dodge City Daily Globe
Sep 7, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Rural Fire District
Ford County
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Non-Budgeted Funds	3,800						
Totals	1,201,869	7.339	1,440,000	7.050	1,449,052	1,121,288	7.050
						*Revenue Neutral Rate***	*6.941*
Less: Transfers	310,541		150,000		150,000		
Net Expenditures	891,328		1,290,000		1,299,052		
Total Tax Levied	1,093,980		1,103,835		xxxxxxxxxxxx		
Assessed Valuation:	149,060,820		156,577,913		159,047,925		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Cox
County Clerk

Page No. 7

1427450

RESOLUTION NO. 2023-01

A RESOLUTION TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR THE FORD COUNTY FIRE DISTRICT.

WHEREAS, the Revenue Neutral Rate for the Ford County Fire District was calculated as 6.941 mills by the Ford County Clerk;

WHEREAS, the Ford County Clerk provided notice of the hearing on the Revenue Neutral Rate on September 18, 2023;

WHEREAS, the budget proposed by the Governing Body will require the levy of a property tax rate exceeding the Revenue Neutral Rate;

WHEREAS, the Governing Body held a hearing on September 18, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony;

AND WHEREAS, the Governing Body of the Ford County Fire District having heard testimony finds it is still necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY FOR THE FORD COUNTY FIRE DISTRICT, AS FOLLOWS:

Section 1. The Ford County Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.941 mills.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18th day of September, 2023.

BOARD OF COUNTY COMMISSIONERS
FORD COUNTY, KANSAS

Chris Boys, Chairman

Shawn Tasset, Commissioner

Ken W. Snook

Ken W. Snook, Commissioner

ATTEST:



Debbie Cox

Debbie Cox, County Clerk

Roll Call Vote

A Roll Call Vote of the Ford County Fire To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9.18.23

Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
Chairman Tessot	X		
Commissioner Boys	X		
Commissioner Snook	X		
TOTAL			

Certified:

Debbie Gr