NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Phillips County

will meet on August 22, 2022 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

REVENUE NEUTRAL RATE HEARING WILL BE HELD AT 10:30 AM PRIOR TO THE BUDGET HEARING

Detailed budget information is available at County Clerk's Office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget

Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate**
General	2,239,789	20.105	2,035,954	18.163	2,199,730	1,559,591	21.875	
Road & Bridge	2,531,449	21.106	2,438,310	27.941	2,833,860	2,266,447	31.789	
Landfill	511,961	2.123	579,600	2.379	649,600			
EMS- Ambulance	530,260	2.273	496,000	3.490	515,000	157,734	2.212	
County Health	697,988	3.295	636,087	3.330	624,865	234,787	3.293	
Noxious Weed	161,289	1.500	205,750	1.500	226,400	106,946	1.500	
Appraisers Cost	119,972	1.835	141,569	1.767	144,607	119,915	1.682	
Election	32,065	0.795	60,000	0.806	50,000	17,934	0.252	
Employee Benefits	2,039,916	27.524	2,310,000	29.956	2,310,000	2,202,200	30.888	
Conservation	16,749	0.228	23,000	0.315	25,000	23,731	0.333	
County Fair	27,510	0.371	28,000	0.376	28,000	26,485	0.371	
Historical Society	14,198	0.191	15,850	0.214	15,850	14,936	0.209	
Hospital Board	444,108	5.999	450,382	5.999	454,346	427,711	5.999	
Economic Development	551,716		455,366		506,010			
Mental Health	40,652	0.545	43,039	0.580	40,588	38,149	0.535	
Mental Retardation	55,616	0.749	58,276	0.785	55,516	52,260	0.733	
Asst Living Debt Service	249,065	3.000	246,337	3.000	254,848	213,891	3.000	
Noxious Weed Cap. Out.	13,630				6,329			
County 911	53,071		102,000		102,000			
Sp Alcohol Program	12,514		14,736		14,737			
Tourism & Promotion	42,510		43,000		43,000			
Local Emergency Planning	622		5,100		5,100			
SUBTOTAL	8,908,948		10,388,356		11,105,386			
Non-Budgeted Funds-A	449,888							
Non-Budgeted Funds-B	117,358							
Non-Budgeted Funds-C	492,986							
Non-Budgeted Funds-D								
Non-Budgeted Funds-E	86,631							
Non-Budgeted Funds-F	930,202							
Totals	11,533,513	91.639	10,388,356	100.601	11,105,386	7,462,717	104.671	99.856
Less: Transfers	1,983,850		1,681,100		1,669,897			
Net Expenditure	9,549,663		8,707,256		9,435,489			
Total Tax Levied	6,559,140		7,118,858		xxxxxxxxxxxxxxxxxx			
Assessed Valuation	71,615,687		70,763,759		71,297,027			

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	21,806	0	0
Lease Pur. Princ.	2,747,758	3,107,896	3,840,525
Total	2,769,564	3,107,896	3,840,525

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
Other County Special District Funds	Expenditures	Actual 3.562767377	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate*
Fire District No. 2	51,070	3.728	52,097	3.661	72,100	68,188	5.450	3.799
Fire District No. 3A	26,876	0.844	27,342	3.824	26,779	25,210	3.958	3.958
Freedom Township	1,869	1.546	1,892	0.844	1,609	1,339	0.824	0.824
Glenwood Township	1,972	1.088	2,019	1.583	2,023	1,916	1.624	1.624
Granite Township	2,933	0.339	2,920	1.108	2,905	2,781	1.108	1.108
Logan Township	1,502	0.555	1,516	0.344	1,522	1,336	0.334	0.334
Long Island Township	3,071	0.821	3,071	0.576	3,073	2,796	0.626	0.626
Mound Township	1,981	0.118	2,011	0.838	2,094	1,873	0.841	0.841
Phillipsburg Township	1,068	0.159	1,094	0.122	1,079	991	0.123	0.123
Plum Township	769	0.000	744	0.163	731	543	0.163	0.163
Prairie View Township	348	0.597	347	0.000	345	0	0.000	0.000
Rushville Township	813	1.223	827	0.608	838	789	0.609	0.609
Solomon Township	3,892	0.574	3,933	1.249	3,979	3,636	1.249	1.249
Sumner Township	765	0.803	768	0.523	770	613	0.534	0.534
Towanda Township	1,495	1.543	1,497	0.724	1,508	1,458	0.638	0.638
Valley Township	2,046	3.493	2,049	1.585	2,052	1,996	1.641	1.641
Walnut Township	4,520	3.003	4,516	3.252	4,513	4,448	2.575	2.575

Assessed Valuations			
Fire District 2	13,318,018	12,957,805	12,511,187
Fire District 3A	6,762,912	6,592,379	6,369,305
Freedom Township	1,585,655	1,586,847	1,625,580
Glenwood Township	1,209,046	1,180,431	1,179,981
Granite Township	2,558,915	2,509,614	2,509,976
Logan Township	3,940,781	3,881,931	4,001,226
Long Island Township	5,035,980	4,854,352	4,466,978
Mound Township	2,281,411	2,235,803	2,227,525
Phillipsburg Township	8,361,116	8,109,748	8,053,629
Plum Township	3,540,659	3,445,959	3,328,633
Prairie View Township	3,443,339	3,354,238	3,319,476
Rushville Township	1,319,989	1,296,251	1,294,962
Solomon Township	2,973,673	2,911,508	2,911,430
Sumner Township	1,068,317	1,173,024	1,148,434
Towanda Township	1,813,742	2,013,060	2,284,935
Valley Township	1,293,725	1,259,386	1,216,546
Walnut Township	1,273,473	1,367,851	1,727,463

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Teena Dierking
County Clerk

Not exceed NR 10
Verified 10-19-22 MG
Verified MG will not exceed the ad valorem from last year $563

Plum

Base Value – 3385493
twp Value – 2639157
3rd class city – 746336

tax to be levied – ~~543~~ 543

543 ÷ 3385493 = .160

TXEDTFNDR1 Edit Tax District Fund Line 10/31/22
TEENA AV Tax Year 2022 12:05:36

District: 37 PLUM
Seq: 1

Reports

Description: PLUM TWP GENERAL
Levy: .160 Set: Y Min: Max: .160
Base value: 2,639,157 RNR: .169 Proposed: .160
Budgeted tax: 543.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 93051120
Delinquent Personal: 93051930
Delinquent Real: 93051915

Abstract

Statutory Authority Code: ?. 135 GENERAL(ALL DIST W/AUTH LEVY COULD HAVE
Fund dist line #: ?. 11001 Township General
KSA: ?. 79 1962

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys
LEVY SET.

Special District Name **Plum Township**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	543	543	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	35	50	48
Recreational Vehicle Tax	1	1	2
16/20 M Vehicle Tax	8	10	12
Commercial Vehicle Tax	4	5	1
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	176	135	125
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**769**	**744**	**188**
Resources Available:	**769**	**744**	**188**
Expenditures:			
Distribution to the Board	769	744	731
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**769**	**744**	**731**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	769	744	731

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	731
Tax Required	543
Delinquent Comp Rate:	0
Amount of 2022 Ad Valorem Tax	543

County Clerk's Budget Information for 2023 Budget Year
Phillips County values
PLUM

1. Estimated Assesed Valuation as of TUESDAY, JUNE 14, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,395,752	1,780	0	749
State Assessed	155,681	0		
Severed Minerals	1,568			
Personal Property	35,476			
Oil & Gas	0			
Total Value	2,588,477	1,780		

2. Personal Property: 35,476
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate .169

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate	3rd Class City
135	PLUM TWP GENERAL	.163	.169	740,156
135	PLUM TWP/AGRA CITY GEN	.163	.000	740,156
	Total Levied	.326		

4. Final Assessed Valuation from the November 2021 abstract: 2,724,289

5. 2021 Personal Property: 36,220
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 124.87

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .734015

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6-14-22 Provided by: Yona Duerksen
Phillips County Clerk

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