

CERTIFICATE

2024

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

**Belvue Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2024; and (3) the

Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
Fund		K.S.A.		
General	79-1962	5	31,343	19,865
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
<b>Totals</b>	xxxxxx		31343	19865
Budget Hearing Notice	6			
Combined Rate and Budget Hearing Notice	6			
Rate Hearing Notice				
Neighborhood Revitalization Rebate				
				1.162
				Final County Assessed
				Belvue Township
				Belvue
				0
				Nov 1, 2023 Total Assessed Valuation
				17,098,734

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	1.162

Assisted by:  
Heather Gladbach  
Assistant County Administrator  
Address:  
PO Box 348  
Westmoreland, KS 66549  
Email:  
hgladbach@pottcountyy.org

Attest: 8-3  
Da Rly  
County Clerk



[Signature]  
Governing Body

TRUSTEE  
TREASURER

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	1.927	798	740	31	14	3	0	0	170	5	1
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1.927</b>	<b>798</b>	<b>740</b>	<b>31</b>	<b>14</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>5</b>	<b>1</b>
<b>Total - 3rd Class City Levies (***)</b>	<b>1.927</b>		<b>740</b>		<b>14</b>		<b>0</b>		<b>170</b>		<b>1</b>





Belvue Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	14,847	10,404	9,716
Receipts:			
Ad Valorem Tax	25,000	19,856	xxxxxxxxxxxxxxxx
Delinquent Tax	11	215	
Motor Vehicle Tax	884	811	1,538
Recreational Vehicle Tax	30	32	45
16/20 M Vehicle Tax	29	21	3
Commercial Vehicle Tax	209	346	170
Watercraft Tax	3	9	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Fire Protection Contract	2,027	1,522	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>28,193</b>	<b>22,812</b>	<b>1,762</b>
<b>Resources Available:</b>	<b>43,040</b>	<b>33,216</b>	<b>11,478</b>
Expenditures:			
Operations	75	500	500
Insurance	6,268	6,000	6,000
Utilities	4,528	4,000	4,000
Repairs	778	3,000	3,000
Fire Supplies	2,766	5,000	5,000
Fire Equipment	10,438	5,000	7,543
Truck Loan Payment	7,722		5,300
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	61		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>32,636</b>	<b>23,500</b>	<b>31,343</b>
Unencumbered Cash Balance Dec 31	10,404	9,716	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	34,909	29,000	31,343
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,343
		Tax Required	19,865
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	19,865

CPA Summary



(Published in The Times on Thursday, June 22, 2023)

**NOTICE OF BUDGET HEARING**

2024

The governing body of  
**Belvue Township**  
**Pottawatomie County**  
 will meet on July 11, 2023 at 7:00 PM at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.  
**BUDGET SUMMARY**  
 Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service	32,636	2.650	23,500	1.927	31,343	19,865	1.162
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
<b>Totals</b>	<b>32,636</b>	<b>2.650</b>	<b>23,500</b>	<b>1.927</b>	<b>31,343</b>	<b>19,865</b>	<b>1.162</b>
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>						0.000	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>						1.162	
Less: Transfers	0		0		0		
Net Expenditure	32,636		23,500		31,343		
Total Tax Levied	25,571		19,856		17,088,477		
Total Assessed Valuation	9,648,940		10,305,423		13,713,974		
Township Assessed Valuation Only							

Outstanding Indebtedness, Jan 1	2021	2022	2023
	G.O. Bonds	0	0
Other	0	0	0
Lease Purchase Principal	15,000	7,500	0
Total	15,000	7,500	0

\*Tax rates are expressed in mills.  
 \*\*Revenue Neutral Rate as defined by KSA 79-2988

Richard Jones  
 Township Officer

T172247