CERTIFICATE 2023

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
WALTON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	31,939	30,149	
Road	68-518c	4	132,997	117,217	
Special Machinery		4			
Totals		xxxxxx	164936	147366.51	
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
WALTON TOWNSHIP	
GEUDA SPRINGS CITY	
Nov 1, 2022 Total Assessed Valuation	

Township Only Funds Revenue Neutral Rate	23.244
Township/3rd Class City Funds Revenue Neutral Rate	4.998

Assisted by:

Address:

Email:

Attest: ,2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

WALTON TOWNSHIP 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.362	1,498	0	20	0	164	0	98	0	11	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	25.137	7,021		92		769		458		49	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	30.499	8,518		112		933		556		60	
	Total - 3rd Class City Levies (***)	5.362		0		0		0		0		0

WALTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	28,204	29,295	xxxxxxxxxxxxxxx
Delinquent Tax	713		
Motor Vehicle Tax	2,256	2,275	1,498
Recreational Vehicle Tax	40	45	20
16/20 M Vehicle Tax	138	128	164
Commercial Vehicle Tax	150	178	98
Watercraft Tax		18	11
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	8		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,509**	**31,939**	**1,790**
Resources Available:	**31,509**	**31,939**	**1,790**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	832	800	800
Employee Benefits			
Supplies	7,525	8,300	8,300
Equipment	8,673	8,575	8,575
Buildings Maintenance	4,208	4,307	4,307
Insurance	7,225	7,200	7,200
Publication	400	100	100
Contractual	2,046	2,057	2,057
Fuel & Oil			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**31,509**	**31,939**	**31,939**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	31,509	31,939	31,939
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,939
		Tax Required	30,149
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	30,149

CPA Summary

WALTON TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	1	3,641
Receipts:			
Ad Valorem Tax	114,367	117,974	xxxxxxxxxxxxxx
Delinquent Tax	2,483		
Motor Vehicle Tax	6,010	6,240	7,021
Recreational Vehicle Tax	67	97	92
16/20M Vehicle Tax	526	503	769
Commercial Vehicle Tax	382	476	458
Watercraft Tax		46	49
Special Highway/Gasoline Tax	4,459	3,300	3,749
Refunds			
Reimbursementss			
Interest on Idle Funds		8,001	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**128,293**	**136,637**	**12,139**
Resources Available:	**128,293**	**136,638**	**15,780**
Expenditures:			
Officers Pay	1,284	1,440	1,440
Salaries & Wages	1,106	12,000	12,000
Employee Benefits	620	600	600
Road Maintenance		22,735	22,735
Road Materials	53,188	68,311	68,311
Equipment	40,094	27,063	27,063
Insurance		848	848
Contractual			
Fuel & Oil, supplies			
Cash Forward (2023 column)			
Transfer to Special Machinery	32,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**128,292**	**132,997**	**132,997**
Unencumbered Cash Balance Dec 31	1	3,641	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	129,689	136,636	132,997
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,997
		Tax Required	117,217
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	117,217

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	313,861
Transfers from:	
Road Fund	32,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	7,950
Resources Available:	**353,811**
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**353,811**

CPA Summary

Belle Plaine News
Oxford Register

NOTICE OF BUDGET HEARING

The governing body of
WALTON TOWNSHIP
SUMNER COUNTY
will meet on August 11, 2022 at 7:00 p.m. at Geuda City Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Geuda City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,509	5.500	31,939	5.362	31,939	30,149	5.143
Road	128,292	25.922	132,997	25.137	132,997	117,217	23.095
Special Machinery							
Totals	159,801	31.422	164,936	30.499	164,936	147,367	28.238
					*Funds Supported by Township Only - Revenue Neutral Rate***		*23.244*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*4.998*
Less: Transfers	0		0		0		
Net Expenditure	159,801		164,936		164,936		
Total Tax Levied	147,269		147,269		xxxxxxxxxxxxx		
Total Assessed Valuation	5,326,780		5,463,765		5,862,216		
Township Assessed Valuation Only					5,075,533		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Julie Russell
Trustsee