Special District
Library

2024

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Independence Public Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2023 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gran		5			
Fund	**K.S.A.**				
General	75-2551	6			
Debt Service	10-113				
Employee Benefits	12-16,102				
Library General		2	656,161		
Library Benevolent		2	30,000		
Totals		xxxx	686,161	0	
Budget Hearing Notice				County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2023 Total Assessed Valuation	
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.000

County Clerk's Use Only - November 1, 2023 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Montgomery County		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
		Total of all counties:	-

Assisted by:
John D. Carroll, C.P.A.
Address:
P.O. Box 707
Independence, Kansas 67301
Email:
dcarroll@ymcpa.com

Montgomery County, Kansas SEAL COUNTY CLERK

Carolyn M Torrance 08/16/23
Thomas A Lewell

Attest: 9-30-, 2023
Charlotte Schmidt
County Clerk

Governing Body

Independence Public Library
Montgomery County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget **Library General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	127,969	70,985	70,985
Receipts:			
USD No. 446	302,654	386,322	397,727
City of Independence, KS	217,946	244,909	246,084
Desk Collections	5,649	3,500	6,000
Interest on Idle Funds	238	250	250
Miscellaneous	6,423	6,900	6,100
Does misc. exceed 10% of Total Receipts			
Total Receipts	**532,910**	**641,881**	**656,161**
Resources Available:	**660,879**	**712,866**	**727,146**
Expenditures:			
Salaries & Wages	358,812	377,043	385,541
Employee Benefits	85,682	105,925	96,695
Capital Outlay	24,997	15,000	12,238
Library Materials	37,373	56,000	56,500
Operating Expenses	83,030	87,913	105,187
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**589,894**	**641,881**	**656,161**
Unencumbered Cash Balance Dec 31	70,985	70,985	70,985
2022/2023/2024 Budget Authority Amount:	0	656,161	656,161

See Tab A

Adopted Budget **Library Benevolent**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	36,573	55,186	45,186
Receipts:			
Grants & Donations	72,988	20,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**72,988**	**20,000**	**30,000**
Resources Available:	**109,561**	**75,186**	**75,186**
Expenditures:			
Library Materials	7,154	13,000	13,000
Other	47,221	17,000	17,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**54,375**	**30,000**	**30,000**
Unencumbered Cash Balance Dec 31	55,186	45,186	45,186
2022/2023/2024 Budget Authority Amount:	0	30,000	30,000

See Tab A

CPA Summary

Independence Public Library
Montgomery County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

Independence Public Library

Montgomery County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

Montgomery County (home county)

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Employee Benefits							
Library General	589,894		641,881		656,161		
Library Benevolent	54,375		30,000		30,000		
Totals	644,269	0.000	671,881	0.000	686,161	0	0.000
						Revenue Neutral Rate **	*0.000*
Less: Transfers	0		0		0		
Net Expenditures	644,269		671,881		686,161		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:

Josh Umholtz, being first duly sworn, deposes and says: That he is the **Publisher** of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said Newspaper **1 Time(s) on August 2, 2023**

Subscribed to and sworn before me on this **2nd** day of **August, 2023.**

Printer's fee: **$85.32**

Notary Public

My commission expires: **August 23, 2025**

TRACY D. HARDER
Notary Public - State of Kansas
My Appt. Expires

(First published in the Independence Daily Reporter August 2, 2023)

State of Kan
Special Distr

NOTICE OF BUDGET HEARING

The governing body of
Independence Public Library
Montgomery County
will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
Montgomery County (home county)

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Employee Benefits							
Library General	589,894		641,881		656,161		
Library Benevolent	54,375		30,000		30,000		
Totals	644,269	0.000	671,881	0.000	686,161	0	0.000
						Revenue Neutral Rate **	*0.000*
Less: Transfers	0		0		0		
Net Expenditures	644,269		671,881		686,161		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

August 2, 2023

BY ANDREJ SCHENK AND ANDREAS STEIN

dpa

(TNS)

KYIV, Ukraine — Russia attacked southern Ukrainian cities again on Monday, including the hometown of Ukrainian President Volodymyr Zelenskyy, killing at least 10 civilians and injuring dozens more.

In the city of Kryvyi Rih, Zelenskyy's hometown, two Russian missiles hit a nine-story apartment building and a university building.

The regional military administration said at least six people died — including a mother and her 10-year-old daughter. Some 75 others — including six children — were injured.

"There will be no forgiveness!" Serhiy Lysak, the governor of the Dnipropetrovsk region, wrote on Telegram.

Local authorities believe

liberated from Russia cupation in October Another 17 people we jured there.

Among the dead w employee of a mu communal enterprise was killed by Russian lery fire Monday mo according to the loca tary administration. his colleagues were in

The greater part of son Province remains pied by Russian troop

Zelenskyy expresse condolences to th tims via Telegram an demned the "Russia ror."

Russian auth meanwhile, reported age from Ukrainian strikes in Russia.

A Russian gove building was struc night near the town c chevsk in the Brya gion of Russia, acco the local governor, der Bogomaz. He sa

II. **CONSENT OF AGENDA:** The Consent of Agenda was adopted as presented. It was moved by **England P.** and seconded by **Carolyn T.**
   a. **Approval of Accounting for the previous** was adopted as presented.
   b. **Approval of Bills** for previous month was adopted. **Total expenses for bills for the month of July were $42,635.02.**
   c. **Approval of Payroll for previous month** was adopted.

III. **OLD BUSINESS**
   a. **Final Approval of Budget after Hearing (Note: Sign Certificate)**
      i. **England P**. moved and **Carolyn T.** seconded the motion to approve the Budget. Governing body need four signatures which were obtained
   b. **Audit Review: Kyle Spielbusch Audit Review** was explained by Auditor. **England P**. motioned and **Tom S**. seconded to approve the Budget.

IV. **NEW BUSINESS**
   a. **Closing for City Training September 19, 2023**. The City will be holding Training. Library Director requested he library be closed and to open at 2 pm so that the library employees be able to attend. Carolyn T. motioned and Tom S. seconded to close library for the training. Motion passed.
   b. **Executive Session**: Non-elected personnel
      i. **The Chairman** made a motion: "I move we go into executive session to discuss an individual employee's performance pursuant to non-elected personnel exception under KOMA, and the open meeting will resume in this room at 605 pm. **Carolyn T.** seconded the motion. Motion carried. No Action taken and meeting was resumed at 6:05 pm.

V. **V STAFF REPORTS**
   a. **"IT"** person hired. **Tyler Newcomb.** He will be starting **5 September 2023.**
   b. **Story Time:** There has been a lot of good comments about the Youth Director, Jacob Williams, and story time. It is held twice a week. Going very well. Lots of participation!!
   c. Back to School: Lots of participation. Went well!!
   d. **Library Presence in the Community. Carolyn T**. said that Bill Gour attending the Laurel Street Bakery gathering as the PR for the Community Senior Citizen Center. He was received very well. Went good. **England P.** said people are speaking very well regarding the center.

VI. **COMMENTS FROM MEMBERS OF THE BOARD: None**

VII. Adjournment: Meeting adjourned at 6:30 p.m. The next regular meeting is scheduled for Wednesday September 20, 2023 at 5:15 p.m.

Ron Schwatken **Date of Approval**