# CERTIFICATE

2025

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
**Wayne Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Computation to Determine State Library Grant | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 104,808 | 75,536 | 10.392 * |
| Debt Service | 10-113 | 7 | | | |
| Library | 12-1220 | 7 | 21,000 | 18,522 | 2.548 * |
| Road | 68-518c | 8 | 86,883 | 65,302 | 12.593 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | 9 | 10,364 | 8,346 | 1.610 |
| | | 9 | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | 8 | | | |
| **Totals** | | xxxxxx | 223055.2 | 167706.7 | 27.143 |
| Budget Hearing Notice | | 10 | | | |
| Combined Rate and Budget Hearing Notice | | 10 | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

| | |
|---|---|
| Final County Assessed | County Clerk's Use Only |
| Wayne Township | 5,185,435 |
| Lewis | 2,083,566 |
| 0 | |
| Nov 1, 2024 Total Assessed Valuation | 7,269,001 * |

| | |
|---|---|
| Township Only Funds Revenue Neutral Rate | 14.212 |
| Township/3rd Class City Funds Revenue Neutral Rate | 12.946 |

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Attest: Nov. 1 2024

Minard L. Schwartz
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Governing Body

Special Road Election held for ____ years.
First levy in

| CPA Summary |
|---|
| |

Wayne Township

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | Budgeted Funds for 2024 | Tax Levies in the 2024 Budget | Allocation for Year 2025 | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| *** | General | 10.159 | 3.824 | 0 | 29 | 0 | 646 | 0 | 508 | 0 | 15 | 0 |
| *** | Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | Library | 2.520 | 949 | 0 | 7 | 0 | 160 | 0 | 126 | 0 | 4 | 0 |
| | Road | 11.712 | 4.409 | | 34 | | 745 | | 586 | | 17 | |
| | Special Road | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Noxious Weed | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | Fire Protection | 1.996 | 751 | | 6 | | 127 | | 100 | | 3 | |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| *** | | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | 26.387 | 9.933 | | 76 | | 1,678 | | 1,320 | | 39 | |
| | Total - 3rd Class City Levies (***) | 12.679 | | 0 | | 0 | | 0 | | 0 | | 0 |

2025

Wayne Township

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Wayne Township
Edwards County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| J D Grader | 8/2020 | 84 | 3.30 | 170,000 | 89,857 | 24,286 | 24,286 |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **89,857** | **24,286** | **24,286** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

**Budgeted Year: 2025**

Library found in: Wayne Township
Edwards County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2024 | Proposed Year 2025 |
|---|---|---|
| Ad Valorem Tax | $18,694 | $18,522 |
| Delinquent Tax | $0 | $0 |
| Motor Vehicle Tax | $912 | $949 |
| Recreational Vehicle Tax | $7 | $7 |
| 16/20M Vehicle Tax | $181 | $160 |
| LAVTR | $0 | $0 |
| | $0 | $0 |
| TOTAL TAXES | $19,794 | $19,638 |
| Difference in Total Taxes: | ($156) | |
| Qualify for grant: Not Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $7,418,552 | $7,265,438 |
| Did Assessed Valuation Decrease? | Yes | |
| Levy Rate | 2.520 | 2.549 |
| Difference in Levy Rate: | 0.029 | |
| Qualify for grant: Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wayne Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 5,872 | 25,779 | 22,649 |
| Receipts: | | | |
| Ad Valorem Tax | 55,057 | 75,364 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 180 | | |
| Motor Vehicle Tax | 2,629 | 4,168 | 3,824 |
| Recreational Vehicle Tax | 13 | 33 | 29 |
| 16/20 M Vehicle Tax | 823 | 828 | 646 |
| Commercial Vehicle Tax | 220 | 490 | 508 |
| Watercraft Tax | 14 | 14 | 15 |
| LAVTR | | | 0 |
| | | | 0 |
| City of Lewis Distribution | 25,399 | XXXXX | XXXXX |
| Cemetery | 500 | | |
| Hall Rent | 2,410 | 1,500 | 1,500 |
| Donations | 550 | | |
| US Tax Refund | | | |
| Insurance Claim | 28,282 | | |
| Reimbursement | 302 | | |
| AG Refund | 335 | | |
| Sale of Equipment | | | |
| Interest on Idle Funds | 844 | 100 | 100 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **117,558** | **82,497** | **6,623** |
| **Resources Available:** | **123,430** | **108,276** | **29,272** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 4,600 | 4,600 |
| Salaries & Wages | 5,614 | 24,000 | 24,000 |
| Employee Benefits | 9,632 | 15,000 | 15,000 |
| Supplies | 1,168 | 6,500 | 6,500 |
| Equipment Repairs | 1,724 | 2,177 | 5,000 |
| Insurance | 8,734 | 12,000 | 14,000 |
| Cemetery | 5,293 | 13,000 | 13,000 |
| Hall Maintenance/ Utilities | 7,426 | 7,000 | 7,000 |
| Hall Roof | 22,811 | | |
| Other Operations | 2,995 | | 13,858 |
| Lease Purchase Payments | 30,751 | | |
| Budget & Publications | 297 | 350 | 350 |
| Accounting Service (Intuit) | 1,206 | 1,000 | 1,500 |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **97,651** | **85,627** | **104,808** |
| Unencumbered Cash Balance Dec 31 | 25,779 | 22,649 | xxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 105,450 | 85,627 | 104,808 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 104,808 |
| | | Tax Required | 75,536 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 75,536 |

| CPA Summary |
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Wayne Township 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | **0** |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expendit | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | **0** |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| Adopted Budget **Library** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 328 | 1,232 |
| Receipts: | | | |
| Ad Valorem Tax | 12,046 | 18,694 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 37 | | |
| Motor Vehicle Tax | 502 | 912 | 949 |
| Recreational Vehicle Tax | 2 | 7 | 7 |
| 16/20M Vehicle Tax | 183 | 181 | 160 |
| Commercial Vehicle Tax | 42 | 107 | 126 |
| Watercraft Tax | 3 | 3 | 4 |
| City of Lewis Distribution | 5,404 | XXXX | XXXX |
| Cash Adjustment (annual report) | | | |
| Midwest Energy=Grant | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **18,219** | **19,904** | **1,246** |
| **Resources Available:** | **18,219** | **20,232** | **2,478** |
| Expenditures: | | | |
| | | | |
| Meadowlark Library | 17,891 | 19,000 | 21,000 |
| Repairs | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expendit | | | |
| **Total Expenditures** | **17,891** | **19,000** | **21,000** |
| Unencumbered Cash Balance Dec 31 | 328 | 1,232 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 18,861 | 19,000 | 21,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 21,000 |
| | | Tax Required | 18,522 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 18,522 |

| CPA Summary |
|---|
| |

Wayne Township 2025
**FUND PAGE FOR FUNDS WITH A TAX LEVY**
Adopted Budget

| **Road** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 4,380 | 17,847 | 13,918 |
| Receipts: | | | |
| Ad Valorem Tax | 62,817 | 62,927 | xxxxxxxxxxxxx |
| Delinquent Tax | 167 | | |
| Motor Vehicle Tax | 2,087 | 4,755 | 4,409 |
| Recreational Vehicle Tax | 10 | 37 | 34 |
| 16/20M Vehicle Tax | 865 | 945 | 745 |
| Commercial Vehicle Tax | | 559 | 586 |
| Watercraft Tax | | 16 | 17 |
| Special Highway/Gasoline Tax | 2,103 | 1,902 | 1,873 |
| | | | |
| FEMA | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **68,049** | **71,141** | **7,664** |
| **Resources Available:** | **72,429** | **88,988** | **21,581** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | 24,751 | 7,500 | 7,500 |
| Employee Benefits | 8,887 | 4,000 | 4,000 |
| Road Maintenance | | | |
| Road Materials | | 21,284 | 33,097 |
| Equipment | | | |
| Insurance | 7,837 | | |
| Fuel | 11,780 | 14,000 | 14,000 |
| Repairs | 316 | 4,000 | 4,000 |
| Supplies | 933 | | |
| Utilities | | | |
| Other Operations | | | |
| Lease Payment-Grader | | 24,286 | 24,286 |
| Lease Payment Tractor | | 0 | |
| Accounting Service (Intuit) | 79 | | |
| | | | |
| | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **54,583** | **75,070** | **86,883** |
| Unencumbered Cash Balance Dec 31 | 17,847 | 13,918 | xxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 71,059 | 75,070 | 86,883 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 86,883 |
| | | Tax Required | 65,302 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 65,302 |

| **Special Machinery** K.S.A. 68-141g | 2023 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 0 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | **0** |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **0** |

**CPA Summary**

Wayne Township 2025
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Fire Protection** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 1,892 | 2,485 | 1,031 |
| Receipts: | | | |
| Ad Valorem Tax | 10,921 | 10,722 | xxxxxxxxxxxxx |
| Delinquent Tax | 30 | | |
| Motor Vehicle Tax | 390 | 827 | 751 |
| Recreational Vehicle Tax | 2 | 7 | 6 |
| 16/20M Vehicle Tax | 155 | 164 | 127 |
| Commercial Vehicle Tax | 33 | 97 | 100 |
| Watercraft Tax | 2 | 3 | 3 |
| | | | |
| Cash Adjustment (annual report) | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **11,533** | **11,820** | **987** |
| **Resources Available:** | **13,425** | **14,305** | **2,018** |
| Expenditures: | | | |
| | | | |
| City of Lewis Fire Department (2 mills) | 10,940 | 13,274 | 10,364 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **10,940** | **13,274** | **10,364** |
| Unencumbered Cash Balance Dec 31 | 2,485 | 1,031 | xxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 12,513 | 13,274 | 10,364 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 10,364 |
| | | Tax Required | 8,346 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 8,346 |

Adopted Budget

| **0** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 0 |

| CPA Summary |
|---|
| |

## NOTICE OF BUDGET HEARING

The governing body of
**Wayne Township**
**Edwards County**
will meet on August 7, 2024 at 8:00 AM at Wayne Community Building, 212 S. Main, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 97,651 | 10.083 | 85,627 | 10.159 | 104,808 | 75,536 | 10.397 |
| Library | 17,891 | 2.206 | 19,000 | 2.520 | 21,000 | 18,522 | 2.549 |
| Road | 54,583 | 11.504 | 75,070 | 11.712 | 86,883 | 65,302 | 12.601 |
| Fire Protection | 10,940 | 2.000 | 13,274 | 1.996 | 10,364 | 8,346 | 1.611 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 181,065 | 25.793 | 192,971 | 26.387 | 223,055 | 167,707 | 27.158 |
| | | | | | | *Funds Supported by Township Only - Revenue Neutral Rate*** | *14.212* |
| | | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate*** | *12.946* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 181,065 | | 192,971 | | 223,055 | | |
| Total Tax Levied | 165,717 | | 167,707 | | xxxxxxxxxxxxx | | |
| Total Assessed Valuation | 7,474,267 | | 7,418,552 | | 7,265,438 | | |
| Township Assessed Valuation Only | | | | | 5,182,135 | | |

Outstanding Indebtedness, Jan 1

| | 2022 | 2023 | 2024 |
|---|---|---|---|
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 138,429 | 114,143 | 89,857 |
| Total | 138,429 | 114,143 | 89,857 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Gruber
Treasurer

# Legals

*(First published in the Edwards County Sentinel on July 24, 2024)*

**NOTICE OF BUDGET HEARING**

The governing body of
**Wayne Township**
**Edwards County**
will meet on August 7, 2024 at 8:00 AM at Wayne Community Building, 212 S. Main, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2023 | | Current Year Estimate 2024 | | Proposed Budget 2025 | | |
|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 97,651 | 10.083 | 85,627 | 10.159 | 104,808 | 75,536 | 10.367 |
| Library | 17,801 | 2.206 | 19,000 | 2.520 | 21,000 | 18,522 | 2.549 |
| Road | 54,585 | 11.594 | 75,070 | 11.712 | 80,883 | 65,302 | 12.901 |
| Fire Protection | 10,946 | 2.000 | 11,774 | 1.996 | 10,364 | 8,146 | 1.611 |
| Special Machinery | | | | | | | |
| Totals | 181,065 | 25.703 | 192,971 | 26.387 | 223,055 | 167,707 | 27.158 |
| | | | | | *Funds Supported by Township Only - Revenue Neutral Rate** | | 14.272 |
| | | | | | *Funds Supported by Township and 3rd Class City - Revenue Neutral Rate** | | 13.246 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 181,065 | | 192,971 | | 223,055 | | |
| Total Tax Levied | 165,717 | | 167,707 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 7,474,267 | | 7,418,535 | | 7,265,438 | | |
| Outstanding Assessed Valuation Only | | | | | 5,182,135 | | |

Outstanding Indebtedness,

| | 2022 | 2023 | 2024 |
|---|---|---|---|
| Bond | 0 | 0 | 0 |
| Lease Purchase Principal | 138,439 | 114,143 | 89,557 |
| Total | 138,439 | 114,143 | 89,557 |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Ron Gruber
Treasurer