Notice of budget hearing for Anderson County

(Published in the Anderson County Review on July 23, 2024.)

Notice of Budget Hearing

The governing body of Anderson County, Kansas
will meet on August 12, 2024, at 9:15 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est. Tax Rate*
General	4,914,049	20.954	4,591,322	29.996	4,709,446	3,175,129	23.068
Special Purpose Funds:							
Ambulance	651,715	4.841	689,960	4.750	707,689	672,234	4.884
Conservation District	50,000	0.369	50,000	0.342	51,500	48,960	0.356
Election	61,420	0.454	72,000	0.489	66,000	61,637	0.448
Emergency Phone Equipment	40,096		101,805		132,079		
Employee Benefits	1,424,792	12.338	1,663,200	10.583	1,736,640	1,347,263	9.788
Fair Building	9,350	0.069	9,500	0.065	9,500	8,713	0.063
Historical Society	40,700	0.307	34,750	0.234	39,500	36,941	0.268
Intellectual Disabilities	40,586	0.343	48,586	0.318	46,586	44,212	0.321
Mental Health	89,985	0.666	90,889	0.623	94,065	89,072	0.647
Multi-County Health	89,000	0.655	89,000	0.610	89,000	84,454	0.614
Noxious Weed	160,584	1.190	164,100	1.099	171,100	162,249	1.179
Reappraisal	353,702	0.980	389,200	2.521	406,623	374,897	2.724
Road and Bridge	3,714,243	24.695	3,749,700	22.043	3,988,621	3,400,137	24.703
Service Program for the Elderly	72,366	0.524	69,925	0.479	52,797	48,593	0.353
Special Alcohol	6,083		9,584		10,683		
Special Bridge	195,995	3.122	447,230	1.920	415,230	137,601	1.000
Special Liability	37,617	0.340	56,250	0.367	95,000	85,315	0.620
Special Parks and Recreation	0		0		23,480		
Wireless Phone Equipment	420		500		3,418		
Bond and Interest Funds:							
Bond and Interest	248,615	1.930	253,000	1.688	272,175	234,724	1.705
New Hospital Bond and Interest	1,594,130	4.408	1,594,474	3.862	1,843,979	498,119	3.619
Wolda Sewer Bond and Interest	19,433		19,244		20,961		
Business Funds:							
Solid Waste	386,667		46		231,000		
Wolda Sewer District	30,464		3		65,446		
Non Budgeted Funds A	199,731						
Non Budgeted Funds B	1,188,127						
Non Budgeted Funds C	1,032,220						
Non Budgeted Funds D	363,180						
Non Budgeted Funds E	681,899						
Non Budgeted Funds F	7,666						
Totals	17,717,345	78.185	14,688,969	76.290	15,282,468	10,510,250	76.360
						*Revenue Neutral Rate**	76.388
Less: Transfers	2,349,806		656,875		641,625		
Net Expenditure	15,367,539		14,032,094		14,640,843		
Total Tax Levied	9,868,676		10,514,346		[illegible]		
Assessed Valuation	126,234,266		137,820,761		137,639,242		

Outstanding Indebtedness, Jan. 1,	2022	2023	2024
General Obligation Bonds	24,428,000	24,230,000	22,980,000
Revenue Bonds			
Other Debt	308,300	301,400	301,400
Lease Purchase Principal	1,518,246	1,258,534	221,052
Totals	27,748,546	25,789,934	23,502,452

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

Notice of Budget Hearing

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Est. Tax Rate *	Revenue Neutral Rate**
Rural Fire District No. 1	468,802	4.373	498,419	4.329	485,531	458,429	104,112,141	4.399	4.399

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

State of Kansas
County
2025

Certificate

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Anderson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,709,446	3,175,129	23.068
Special Purpose Funds:					
Ambulance	65-6113	7	707,689	672,234	4.884
Conservation District	2-1907b	7	51,500	48,960	.356
Election	25-2201a	8	66,000	61,637	.448
Emergency Phone Equipment		8	132,079		
Employee Benefits	12-16,102	9	1,736,640	1,347,263	9.788
Fair Building	2-131d	9	9,500	8,713	.063
Historical Society	19-2651	10	39,500	36,941	.268
Intellectual Disabilities	19-4004	10	46,586	44,212	.321
Mental Health	19-4004	11	94,065	89,072	.647
Multi-County Health	65-204	11	89,000	84,454	.614
Noxious Weed	2-1318	12	171,100	162,249	1.179
Reappraisal	79-1482	13	406,623	374,897	2.724
Road and Bridge	68-1103	14	3,988,621	3,400,137	24.703
Service Program for the Elderly	12-1680	15	52	48,593	.353
Special Alcohol	79-41a04	15	10,		
Special Bridge	65-1135	16	415,230	137,601	1.000
Special Liability	75-6110	16	95,000	85,315	.620
Special Parks and Recreation	79-41a04	17	23,480		
Wireless Phone Equipment		17	3,418		
Bond and Interest Funds:					
Bond and Interest	10-113	18	272,175	234,724	1.705
New Hospital Bond and Interest		18	1,843,929	498,119	3.619
Welda Sewer Bond and Interest		19	20,961		
Business Funds:					
Solid Waste	65-3410	19	231,000		
Welda Sewer District		20	65,446		
Non Budgeted Funds A		21			
Non Budgeted Funds B		22			
Non Budgeted Funds C		23			
Non Budgeted Funds D		24			
Non Budgeted Funds E		25			
Non Budgeted Funds F		26			
Totals		XXXXXX	15,282,468	10,510,250	76.360
Budget Hearing Notice		28			County Clerk's Use Only
Budget Hearing Notice 2		29			
Combined Rate and Budget Hearing					137,641,121
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		30			November 1, 2024 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate: 76.388

Attest: August 12th, 2024

Julie Wellstein
County Clerk

Leslie D. McShea
David Trace
Anthony C. Meeuman
Governing Body

State of Kansas
County
2025

Certificate

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Anderson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
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Emergency Phone Equipment		8	132,079		
Employee Benefits	12-16,102	9	1,736,640	1,347,263	
Fair Building	2-131d	9	9,500	8,713	
Historical Society	19-2651	10	39,500	36,941	
Intellectual Disabilities	19-4004	10	46,586	44,212	
Mental Health	19-4004	11	94,065	89,072	
Multi-County Health	65-204	11	89,000	84,454	
Noxious Weed	2-1318	12	171,100	162,249	
Reappraisal	79-1482	13	406,623	374,897	
Road and Bridge	68-1103	14	3,988,621	3,400,137	
Service Program for the Elderly	12-1680	15	52,797	48,593	
Special Alcohol	79-41a04	15	10,683		
Special Bridge	65-1135	16	415,230	137,601	
Special Liability	75-6110	16	95,000	85,315	
Special Parks and Recreation	79-41a04	17	23,480		
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Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		30			
					November 1, 2024 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate: 76.388

Attest: _____ , 2024

County Clerk

Governing Body

Certificate (2)

Special District Funds:	K.S.A.	Page No.	2025 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Rural Fire District No. 1	19-3610	27	495,531	458,429		
Totals		XXXXXX	495,531	458,429		-

Anderson County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2024 budgeted funds	Ad Valorem Levy tax year 2023	Allocation for Year 2025 MVT	RVT	16/20M	Commercial Veh	Watercraft
General	3,307,147	201,743	5,334	13,159	17,042	2,292
Ambulance	654,649	39,935	1,056	2,605	3,373	454
Conservation District	47,135	2,875	76	188	243	33
Election	67,394	4,111	109	268	347	47
Employee Benefits	1,458,557	88,975	2,353	5,804	7,516	1,011
Fair Building	8,958	546	14	36	46	6
Historical Society	32,250	1,967	52	128	166	22
Intellectual Disabilities	43,965	2,682	71	175	227	30
Mental Health	85,862	5,238	138	342	442	60
Multi-County Health	84,071	5,128	136	335	433	58
Noxious Weed	151,465	9,240	244	603	780	105
Reappraisal	388,792	23,717	627	1,547	2,003	269
Road and Bridge	3,037,983	185,323	4,900	12,088	15,655	2,105
Service Program for the Elderly	66,016	4,027	106	263	340	46
Special Bridge	264,616	16,142	427	1,053	1,364	183
Special Liability	50,580	3,085	82	201	261	35
Bond and Interest	232,641	14,192	375	926	1,199	161
New Hospital Bond and Interest	532,264	32,469	859	2,118	2,743	369
Totals	10,514,345	641,395	16,959	41,839	54,180	7,286
County Treasurer's Motor Vehicle Estimate		641,399				
County Treasurer's Recreational Vehicle Estimate			16,963			
County Treasurer's 16/20M Vehicle Estimate				41,835		
County Treasurer's Commercial Vehicle Estimate					54,176	
County Treasurer's Watercraft Estimate						7,290
Motor Vehicle Tax Factor		0.061002				
Recreational Vehicle Tax Factor			0.001613			
16/20M Vehicle Tax Factor				0.003979		
Commercial Vehicle Tax Factor					0.005153	
Watercraft Tax Factor						0.000693

Anderson County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2023	Current amount for 2024	Proposed amount for 2025	Transfers Authorized by Statute
Jail Sales Tax Reserve Fund	General Fund	435,307	-	-	Bond Covenant
Special Auto Fund	General Fund	53,000	-	-	KSA 8-145
General Fund	Special Capital Improvement Fund	304,155	-	-	KSA 19-120
Election Fund	Special Equipment Reserve Fund	19,000	-	-	KSA 19-119
Noxious Weed Fund	Special Equipment Reserve Fund	29,500	-	-	KSA 19-119
Reappraisal Fund	Special Equipment Reserve Fund	85,000	-	-	KSA 19-119
General Fund (Sheriff Budget)	Jail/Sheriff Reserve Fund	96,000	-	-	Resolution
General Fund (Jail Budget)	Jail/Sheriff Reserve Fund	158,000	-	-	Resolution
Road and Bridge Fund	Special Highway Fund	300,000	240,000	240,000	KSA 68-590
Road and Bridge Fund	Special Machinery Fund	290,000	350,000	350,000	KSA 68-141g
Welda Sewer District Fund	Welda Sewer District Bond and Interest Fund	19,433	20,000	20,000	Bond Covenant
Employee Benefits Fund	Employee Benefit Trust Fund	20,000	-	-	Resolution
General Fund	Ethanol Plant Tax Refund Reserve Fund	285,736	-	-	Resolution
General Fund	Special Auto Fund	54,675	46,875	31,625	Resolution
Special Equipment Reserve Fund	Reappraisal Fund	200,000	-	-	KSA 19-119
	Total	2,349,806	656,875	641,625	
	Adjustments *	XXXXXXXXXXXXXXX	-	-	
	Adjusted Totals	2,349,806	656,875	641,625	

* Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Anderson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation Bonds:											
G.O. Refunding Bonds	7/2/2015	8/1/2026	.00-2.50%	2,370,000	720,000	2/1/24	-	9,000			
						8/1/24	8/1/24	9,000	235,000		
						2/1/25	-			6,062	
						8/1/25	8/1/25			6,063	240,000
G.O. Refunding Bonds	12/28/2017	8/1/2038	.00-3.25%	9,685,000	9,125,000	2/1/24	-	145,847			
(Hospital)						8/1/24	8/1/24	145,847	80,000		
						2/1/25	-			144,647	
						8/1/25	8/1/25			144,647	85,000
G.O. Refunding Bonds	10/29/2020	8/1/2042	.45-2.75%	14,095,000	13,135,000	2/1/24	-	126,390			
(Hospital)						8/1/24	8/1/24	126,390	970,000		
						2/1/25	-			122,267	
						8/1/25	8/1/25			122,268	975,000
Total General Obligation Bonds				26,150,000	22,980,000			562,474	1,285,000	545,954	1,300,000
Revenue Bonds											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
Rural Development Loan 2007A	6/19/2007	6/26/2047	4.125%	268,300	216,000	6/26/24	6/26/24	8,704	5,000		
						6/26/25	6/26/25			8,498	5,000
Rural Development Loan 2007B	6/19/2007	6/26/2047	4.125%	46,000	37,100	6/26/24	6/26/24	1,493	900		
						6/26/25	6/26/25			1,456	900
Rural Development Loan 2007C	6/19/2007	6/26/2047	4.125%	60,000	48,300	6/26/24	6/26/24	1,947	1,200		
						6/26/25	6/26/25			1,898	1,200
Total Other Debt				374,300	301,400			12,144	7,100	11,852	7,100
Total Indebtedness				26,524,300	23,281,400			574,618	1,292,100	557,806	1,307,100

Anderson County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2024	Payments Due 2024	Payments Due 2025
Fire Truck	8/13/2018	8 years	4.00%	206,800	82,889	29,741	29,741
Fire Truck	12/20/2021	5 years	3%	170,000	138,163	37,031	37,031
			Totals	376,800	221,052	66,772	66,772

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	369,379	82,604	158,488
Receipts:			
Ad Valorem Tax	2,584,495	3,207,933	XXXXXXXXXXXXXX
Delinquent Tax	43,201	38,486	48,119
Motor Vehicle Tax	270,824	172,427	201,743
Recreational Vehicle Tax	7,218	4,417	5,334
16/20 M Vehicle Tax	17,779	11,898	13,159
Commercial Vehicle Tax	23,587	15,146	17,042
Watercraft Tax	2,049	1,211	2,292
Payment in Lieu of Tax (I.R.B.)		-	-
Local Alcoholic Liquor Tax	2,072	3,489	2,849
Countywide Sales Tax	934,679	875,000	875,000
Mineral Production Tax	1,598	1,500	1,500
Interest on Delinquent Taxes	68,873	70,000	70,000
Mortgage Registration Fees			
County Officer Fees	80,260	80,000	80,000
Service Fees	835		
Out-of-County Prisoner Housing		90,000	90,000
Emergency Preparedness Grant	22,542	18,000	18,000
Rent	1,875		
Transfer from Special Auto Fund	53,000		
Transfer from Jail Sales Tax Reserve Fund	435,307		
Transfer from Jail/Sheriff Reserve Fund			
Neighborhood Revitalization Rebate		(7,301)	(8,955)
Interest on Idle Funds	62,366	75,000	50,000
Miscellaneous	14,714	10,000	5,000
Total Receipts	**4,627,274**	**4,667,206**	**1,471,083**
Resources Available:	**4,996,653**	**4,749,810**	**1,629,571**
Expenditures:			
County Commission			
Personal Services	65,264	67,300	71,300
Contractual Services	2,077	6,800	5,000
Commodities	80	500	500
Capital Outlay		1,000	1,000
Reimbursed Expenses			
Total County Commission	67,421	75,600	77,800

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
County Clerk			
Personal Services	150,038	155,000	164,000
Contractual Services	5,664	7,000	6,000
Commodities	2,401	2,000	2,000
Capital Outlay	114	1,000	1,000
Reimbursed Expenses	(40)		
Total County Clerk	158,177	165,000	173,000
County Treasurer			
Personal Services	333,254	405,000	443,000
Contractual Services	13,128	13,500	16,800
Commodities	2,962	5,500	6,250
Capital Outlay	1,283	4,100	2,800
Reimbursed Expenses	(389)		
To Special Auto Fund	54,675	46,875	31,625
Total County Treasurer	404,913	474,975	500,475
County Attorney			
Personal Services	123,582	141,373	141,373
Contractual Services	49,558	17,464	27,464
Commodities	4,468	5,463	5,463
Capital Outlay	3,708	8,000	8,000
Reimbursed Expenses	(1,258)	(300)	
Total County Attorney	180,058	172,000	182,300
Register of Deeds			
Personal Services	78,421	84,000	90,000
Contractual Services	546	2,500	2,500
Commodities	326	1,000	1,000
Capital Outlay	266	1,000	1,000
Reimbursed Expenses			
Total Register of Deeds	79,559	88,500	94,500
District Court			
Contractual Services	117,707	144,788	149,271
Commodities	3,687	6,000	6,000
Capital Outlay	1,870	19,500	19,500
Reimbursed Expenses	(785)		
Total District Court	122,479	170,288	174,771
Courthouse General			
Personal Services	77,024	96,000	96,000
Contractual Services	292,624	285,000	327,000
Commodities	27,579	25,000	25,000
Capital Outlay	5,018	16,000	16,000
Reimbursed Expenses	(21,428)		
Total Courthouse General	380,817	422,000	464,000
Zoning			
Personal Services	12,334	21,000	13,050
Contractual Services	4,972	3,400	3,400
Commodities		1,000	1,000
Capital Outlay		1,000	1,000
Total Zoning	17,306	26,400	18,450

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Sheriff			
Personal Services	522,981	580,502	594,585
Contractual Services	35,928	63,000	63,000
Commodities	45,389	66,950	66,950
Capital Outlay	61,483	85,800	87,800
Transfer to Jail/Sheriff Reserve	96,000		
Reimbursed Expenses	(11,855)		
Total Sheriff	749,926	796,252	812,335
Jail			
Personal Services	598,866	662,254	677,708
Contractual Services	203,779	230,000	230,000
Commodities	138,473	141,317	141,317
Capital Outlay	3,532	5,000	5,000
Transfer to Jail/Sheriff Reserve	158,000		
Reimbursed Expenses	(144,515)		
Total Jail	958,135	1,038,571	1,054,025
Dispatch			
Personal Services	343,270	404,593	417,451
Contractual Services	32,028	45,700	48,100
Commodities	1,613	3,000	3,000
Capital Outlay	3,105	5,000	6,500
Reimbursed Expenses	(215)		
Total Dispatch	379,801	458,293	475,051
Emergency Preparedness			
Personal Services	49,708	70,040	72,842
Contractual Services	77,675	49,440	51,912
Commodities	7,538	7,725	7,957
Capital Outlay	45,666	66,950	69,628
Reimbursed Expenses	(1,553)		
Total Emergency Preparedness	179,034	194,155	202,339
Landfill			
Personal Services			260,000
Contractual Services			
Commodities			
Capital Outlay			
Total Landfill	-	-	260,000

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Kansas Legal Services	9,000	9,000	10,000
Hope Unlimited	3,000	3,000	3,000
Animal Shelter	7,752	7,752	-
CASA	9,600	9,600	11,000
Payment to City of Garnett - Hwy 169	10,415		
Juvenile Detention	450	20,000	20,000
Coroner	14,111	35,500	30,300
Fair - Anderson County Fair Board	21,500	21,700	21,700
Fair - Kincaid Fair Board	3,000	3,500	3,500
Economic Development	52,000	53,500	56,900
Sanitation	2,500	4,000	8,000
Social Services for Aged	6,000	6,000	6,000
Capital Outlay	830	50,000	50,000
Jail Lease Purchase Payments	435,307	-	
Swank Park			
Transfer to Special Capital Improvement	304,155		
Transfer to Law Enforcement Bond Reserve			
Transfer to Road and Bridge			
Transfer to Special Equipment Reserve			
Transfer to Ethanol Plant Tax Protest Reserve	285,736	285,736	
Interest on Tax Refund	71,067		
Total Expenditures	**4,914,049**	**4,591,322**	**4,709,446**
Unencumbered Cash Balance Dec 31	82,604	158,488	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,709,446
		Tax Required	3,079,875
	Delinquent Comp Rate:	3.00%	95,254
		Amount of 2024 Ad Valorem Tax	3,175,129

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Adopted Budget **Ambulance Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	688	570
Receipts:			
Ad Valorem Tax	597,031	635,010	XXXXXXXXXXXXXX
Delinquent Tax	7,688	8,892	9,525
Motor Vehicle Tax	39,692	39,836	39,935
Recreational Vehicle Tax	1,053	1,021	1,056
16/20 M Vehicle Tax	3,215	2,749	2,605
Commercial Vehicle Tax	3,427	3,499	3,373
Watercraft Tax	297	280	454
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(1,445)	(1,896)
Miscellaneous			
Total Receipts	**652,403**	**689,842**	**55,052**
Resources Available:	**652,403**	**690,530**	**55,622**
Expenditures:			
Personal Services			
Contractual Services	666,911	689,960	707,689
Commodities			
Capital Outlay			
Reimbursed Expenses	(15,196)		
Total Expenditures	**651,715**	**689,960**	**707,689**
Unencumbered Cash Balance Dec 31	688	570	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	707,689
		Tax Required	652,067
	Delinquent Comp Rate:	3.00%	20,167
		Amount of 2024 Ad Valorem Tax	672,234

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Adopted Budget **Conservation District Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	139	46
Receipts:			
Ad Valorem Tax	45,508	45,721	XXXXXXXXXXXXXX
Delinquent Tax	634	678	686
Motor Vehicle Tax	3,331	3,036	2,875
Recreational Vehicle Tax	88	78	76
16/20 M Vehicle Tax	265	210	188
Commercial Vehicle Tax	288	267	243
Watercraft Tax	25	21	33
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(104)	(138)
Miscellaneous			
Total Receipts	**50,139**	**49,907**	**3,963**
Resources Available:	**50,139**	**50,046**	**4,009**
Expenditures:			
Personal Services			
Contractual Services	50,000	50,000	51,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**50,000**	**50,000**	**51,500**
Unencumbered Cash Balance Dec 31	139	46	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,500
		Tax Required	47,491
	Delinquent Comp Rate:	3.00%	1,469
		Amount of 2024 Ad Valorem Tax	48,960

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Adopted Budget **Election Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,567	2,022	523
Receipts:			
Ad Valorem Tax	55,991	65,372	XXXXXXXXXXXXXX
Delinquent Tax	800	834	981
Motor Vehicle Tax	4,233	3,736	4,111
Recreational Vehicle Tax	112	96	109
16/20 M Vehicle Tax	341	258	268
Commercial Vehicle Tax	366	328	347
Watercraft Tax	32	26	47
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(149)	(174)
Miscellaneous			
Total Receipts	**61,875**	**70,501**	**5,689**
Resources Available:	**63,442**	**72,523**	**6,212**
Expenditures:			
Personal Services	15,004	16,000	17,000
Contractual Services	25,658	45,000	40,000
Commodities	1,680	10,000	8,000
Capital Outlay	198	1,000	1,000
To Equipment Reserve	19,000		
Reimbursed Expenses	(120)		
Total Expenditures	**61,420**	**72,000**	**66,000**
Unencumbered Cash Balance Dec 31	2,022	523	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	66,000
Tax Required	59,788
Delinquent Comp Rate: 3.00%	1,849
Amount of 2024 Ad Valorem Tax	61,637

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Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	100,016	113,684	71,979
Receipts:			
Phone Tax	60,080	60,000	60,000
Interest	284	100	100
Miscellaneous			
Total Receipts	**60,364**	**60,100**	**60,100**
Resources Available:	**160,380**	**173,784**	**132,079**
Expenditures:			
Personal Services			
Contractual Services	46,696	101,805	132,079
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**46,696**	**101,805**	**132,079**
Unencumbered Cash Balance Dec 31	113,684	71,979	-

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Adopted Budget **Employee Benefits Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	164,637	414,908	306,714
Receipts:			
Ad Valorem Tax	1,521,638	1,414,800	XXXXXXXXXXXXXX
Delinquent Tax	19,900	22,661	21,222
Motor Vehicle Tax	113,142	101,527	88,975
Recreational Vehicle Tax	3,022	2,601	2,353
16/20 M Vehicle Tax	6,603	7,006	5,804
Commercial Vehicle Tax	9,898	8,918	7,516
Watercraft Tax	860	713	1,011
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(3,220)	(3,800)
Miscellaneous			
Total Receipts	**1,675,063**	**1,555,006**	**123,081**
Resources Available:	**1,839,700**	**1,969,914**	**429,795**
Expenditures:			
Personal Services	1,405,518	1,663,200	1,736,640
Contractual Services			
Commodities			
To Employee Benefit Trust Fund	20,000		
Reimbursed Expenses	(726)		
Total Expenditures	**1,424,792**	**1,663,200**	**1,736,640**
Unencumbered Cash Balance Dec 31	414,908	306,714	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,736,640
		Tax Required	1,306,845
	Delinquent Comp Rate:	3.00%	40,418
		Amount of 2024 Ad Valorem Tax	1,347,263

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Adopted Budget **Fair Building Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	323	295
Receipts:			
Ad Valorem Tax	8,511	8,689	XXXXXXXXXXXXXX
Delinquent Tax	127	127	130
Motor Vehicle Tax	794	568	546
Recreational Vehicle Tax	21	15	14
16/20 M Vehicle Tax	45	39	36
Commercial Vehicle Tax	69	50	46
Watercraft Tax	6	4	6
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(20)	(25)
Miscellaneous			
Total Receipts	**9,573**	**9,472**	**753**
Resources Available:	**9,573**	**9,795**	**1,048**
Expenditures:			
Personal Services			
Contractual Services	9,250	9,500	9,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**9,250**	**9,500**	**9,500**
Unencumbered Cash Balance Dec 31	323	295	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	8,452
	Delinquent Comp Rate:	3.00%	261
		Amount of 2024 Ad Valorem Tax	8,713

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Adopted Budget **Historical Society Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	936	967
Receipts:			
Ad Valorem Tax	37,863	31,283	XXXXXXXXXXXXXX
Delinquent Tax	469	564	469
Motor Vehicle Tax	2,801	2,526	1,967
Recreational Vehicle Tax	75	65	52
16/20 M Vehicle Tax	162	174	128
Commercial Vehicle Tax	245	222	166
Watercraft Tax	21	18	22
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(71)	(104)
Miscellaneous			
Total Receipts	**41,636**	**34,781**	**2,700**
Resources Available:	**41,636**	**35,717**	**3,667**
Expenditures:			
Personal Services			
Contractual Services	40,700	34,750	39,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**40,700**	**34,750**	**39,500**
Unencumbered Cash Balance Dec 31	936	967	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,500
		Tax Required	35,833
		Delinquent Comp Rate: 3.00%	1,108
		Amount of 2024 Ad Valorem Tax	36,941

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Adopted Budget **Intellectual Disabilities Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	30	-
Receipts:			
Ad Valorem Tax	42,304	42,646	XXXXXXXXXXXXXX
Delinquent Tax	586	630	640
Motor Vehicle Tax	3,106	2,822	2,682
Recreational Vehicle Tax	82	72	71
16/20 M Vehicle Tax	247	195	175
Commercial Vehicle Tax	268	248	227
Watercraft Tax	23	20	30
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(77)	(125)
Miscellaneous			
Total Receipts	**46,616**	**46,556**	**3,700**
Resources Available:	**46,616**	**46,586**	**3,700**
Expenditures:			
Personal Services			
Contractual Services	46,586	46,586	46,586
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**46,586**	**46,586**	**46,586**
Unencumbered Cash Balance Dec 31	30	-	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,586
		Tax Required	42,886
		Delinquent Comp Rate: 3.00%	1,326
		Amount of 2024 Ad Valorem Tax	44,212

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Adopted Budget **Mental Health Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	309	447
Receipts:			
Ad Valorem Tax	82,138	83,286	XXXXXXXXXXXXXX
Delinquent Tax	1,103	1,223	1,249
Motor Vehicle Tax	5,886	5,480	5,238
Recreational Vehicle Tax	156	140	138
16/20 M Vehicle Tax	458	378	342
Commercial Vehicle Tax	509	481	442
Watercraft Tax	44	39	60
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate			(251)
Miscellaneous			
Total Receipts	**90,294**	**91,027**	**7,218**
Resources Available:	**90,294**	**91,336**	**7,665**
Expenditures:			
Personal Services			
Contractual Services	89,985	90,889	94,065
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**89,985**	**90,889**	**94,065**
Unencumbered Cash Balance Dec 31	309	447	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,065
		Tax Required	86,400
	Delinquent Comp Rate:	3.00%	2,672
		Amount of 2024 Ad Valorem Tax	89,072

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Adopted Budget **Multi-County Health Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	28	5
Receipts:			
Ad Valorem Tax	80,781	81,549	XXXXXXXXXXXXXX
Delinquent Tax	1,116	1,203	1,223
Motor Vehicle Tax	5,938	5,390	5,128
Recreational Vehicle Tax	158	138	136
16/20 M Vehicle Tax	478	372	335
Commercial Vehicle Tax	513	473	433
Watercraft Tax	44	38	58
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(186)	(238)
Miscellaneous			
Total Receipts	**89,028**	**88,977**	**7,075**
Resources Available:	**89,028**	**89,005**	**7,080**
Expenditures:			
Personal Services			
Contractual Services	89,000	89,000	89,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**89,000**	**89,000**	**89,000**
Unencumbered Cash Balance Dec 31	28	5	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,000
		Tax Required	81,920
	Delinquent Comp Rate:	3.00%	2,534
		Amount of 2024 Ad Valorem Tax	84,454

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Adopted Budget **Noxious Weed Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,621	4,678	999
Receipts:			
Ad Valorem Tax	146,763	146,921	XXXXXXXXXXXXXX
Delinquent Tax	2,032	2,186	2,204
Motor Vehicle Tax	10,717	9,792	9,240
Recreational Vehicle Tax	285	251	244
16/20 M Vehicle Tax	837	676	603
Commercial Vehicle Tax	927	860	780
Watercraft Tax	80	69	105
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(334)	(457)
Miscellaneous			
Total Receipts	**161,641**	**160,421**	**12,719**
Resources Available:	**165,262**	**165,099**	**13,718**
Expenditures:			
Personal Services	67,755	69,500	77,500
Contractual Services	7,684	8,750	10,750
Commodities	302,813	147,500	157,500
Capital Outlay	724	30,000	30,000
To Equipment Reserve	29,500		
Reimbursed Expenses	(247,892)	(91,650)	(104,650)
Total Expenditures	**160,584**	**164,100**	**171,100**
Unencumbered Cash Balance Dec 31	4,678	999	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	171,100
Tax Required	157,382
Delinquent Comp Rate: 3.00%	4,867
Amount of 2024 Ad Valorem Tax	162,249

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Adopted Budget **Reappraisal Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,058	4,606	10,105
Receipts:			
Ad Valorem Tax	120,906	384,165	XXXXXXXXXXXXXX
Delinquent Tax	3,562	1,800	5,762
Motor Vehicle Tax	22,441	8,064	23,717
Recreational Vehicle Tax	597	207	627
16/20 M Vehicle Tax	1,628	556	1,547
Commercial Vehicle Tax	1,947	708	2,003
Watercraft Tax	169	57	269
Payment in Lieu of Tax (I.R.B.)			-
From Equipment Reserve	200,000		
Neighborhood Revitalization Rebate		(858)	(1,057)
Miscellaneous			
Total Receipts	**351,250**	**394,699**	**32,868**
Resources Available:	**358,308**	**399,305**	**42,973**
Expenditures:			
Personal Services	235,453	258,770	276,193
Contractual Services	29,744	115,130	115,130
Commodities	2,983	10,800	10,800
Capital Outlay	2,576	4,500	4,500
To Equipment Reserve	85,000		
Reimbursed Expenses	(2,054)		
Total Expenditures	**353,702**	**389,200**	**406,623**
Unencumbered Cash Balance Dec 31	4,606	10,105	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	406,623
		Tax Required	363,650
	Delinquent Comp Rate:	3.00%	11,247
		Amount of 2024 Ad Valorem Tax	374,897

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Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	88,309	88,859	3,760
Receipts:			
Ad Valorem Tax	3,045,449	2,946,844	XXXXXXXXXXXXXX
Delinquent Tax	34,084	45,358	44,203
Motor Vehicle Tax	159,747	203,211	185,323
Recreational Vehicle Tax	4,234	5,206	4,900
16/20 M Vehicle Tax	13,768	14,022	12,088
Commercial Vehicle Tax	13,752	17,850	15,655
Watercraft Tax	1,192	1,428	2,105
Payment in Lieu of Tax (I.R.B.)			-
Special City/County Highway	438,624	437,388	432,044
Equalization and Adjustment	3,943		
Neighborhood Revitalization Rebate		(6,706)	(9,590)
Miscellaneous			
Total Receipts	**3,714,793**	**3,664,601**	**686,728**
Resources Available:	**3,803,102**	**3,753,460**	**690,488**
Expenditures:			
Personal Services	897,770	1,040,300	1,086,469
Contractual Services	122,464	94,400	104,400
Commodities	1,284,644	1,845,000	2,007,752
Capital Outlay	976,230	280,000	300,000
To Special Highway	300,000	240,000	240,000
To Special Machinery	290,000	350,000	350,000
Reimbursed Expenses	(156,865)	(100,000)	(100,000)
Total Expenditures	**3,714,243**	**3,749,700**	**3,988,621**
Unencumbered Cash Balance Dec 31	88,859	3,760	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,988,621
		Tax Required	3,298,133
	Delinquent Comp Rate:	3.00%	102,004
		Amount of 2024 Ad Valorem Tax	3,400,137

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Adopted Budget **Service Program for the Elderly Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	-	56
Receipts:			
Ad Valorem Tax	64,627	64,036	XXXXXXXXXXXXXX
Delinquent Tax	1,008	962	961
Motor Vehicle Tax	5,602	4,312	4,027
Recreational Vehicle Tax	149	110	106
16/20 M Vehicle Tax	454	298	263
Commercial Vehicle Tax	484	379	340
Watercraft Tax	42	30	46
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(146)	(137)
Miscellaneous			
Total Receipts	**72,366**	**69,981**	**5,606**
Resources Available:	**72,366**	**69,981**	**5,662**
Expenditures:			
Personal Services			
Contractual Services	72,366	69,925	52,797
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**72,366**	**69,925**	**52,797**
Unencumbered Cash Balance Dec 31	-	56	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,797
		Tax Required	47,135
	Delinquent Comp Rate:	3.00%	1,458
		Amount of 2024 Ad Valorem Tax	48,593

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Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	2,856	2,856
Receipts:			
Local Alcoholic Liquor Tax	8,939	9,584	7,827
Miscellaneous			
Total Receipts	**8,939**	**9,584**	**7,827**
Resources Available:	**8,939**	**12,440**	**10,683**
Expenditures:			
Personal Services			
Contractual Services	6,083	9,584	10,683
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**6,083**	**9,584**	**10,683**
Unencumbered Cash Balance Dec 31	2,856	2,856	-

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Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	197,078	413,970	259,126
Receipts:			
Ad Valorem Tax	385,008	256,678	XXXXXXXXXXXXXX
Delinquent Tax	3,751	5,734	3,850
Motor Vehicle Tax	20,652	25,690	16,142
Recreational Vehicle Tax	554	658	427
16/20 M Vehicle Tax	944	1,773	1,053
Commercial Vehicle Tax	1,820	2,257	1,364
Watercraft Tax	158	180	183
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(584)	(388)
Miscellaneous			
Total Receipts	**412,887**	**292,386**	**22,631**
Resources Available:	**609,965**	**706,356**	**281,757**
Expenditures:			
Personal Services	140,855	145,230	113,230
Contractual Services		100,000	100,000
Commodities	58,170	120,000	120,000
Capital Outlay		82,000	82,000
Reimbursed Expenses	(3,030)		
Total Expenditures	**195,995**	**447,230**	**415,230**
Unencumbered Cash Balance Dec 31	413,970	259,126	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	415,230
		Tax Required	133,473
	Delinquent Comp Rate:	3.00%	4,128
		Amount of 2024 Ad Valorem Tax	137,601

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Adopted Budget **Special Liability Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,352	11,431	8,085
Receipts:			
Ad Valorem Tax	41,930	49,063	XXXXXXXXXXXXXX
Delinquent Tax	511	624	736
Motor Vehicle Tax	2,744	2,798	3,085
Recreational Vehicle Tax	73	72	82
16/20 M Vehicle Tax	178	193	201
Commercial Vehicle Tax	239	246	261
Watercraft Tax	21	20	35
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(112)	(241)
Miscellaneous			
Total Receipts	**45,696**	**52,904**	**4,159**
Resources Available:	**49,048**	**64,335**	**12,244**
Expenditures:			
Personal Services			
Contractual Services	37,617	56,250	95,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**37,617**	**56,250**	**95,000**
Unencumbered Cash Balance Dec 31	11,431	8,085	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,000
		Tax Required	82,756
	Delinquent Comp Rate:	3.00%	2,559
		Amount of 2024 Ad Valorem Tax	85,315

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Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,069	17,141	20,630
Receipts:			
Local Alcoholic Liquor Tax	2,072	3,489	2,850
Miscellaneous			
Total Receipts	**2,072**	**3,489**	**2,850**
Resources Available:	**17,141**	**20,630**	**23,480**
Expenditures:			
Personal Services			
Contractual Services			23,480
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**-**	**-**	**23,480**
Unencumbered Cash Balance Dec 31	17,141	20,630	-

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Adopted Budget **Wireless Phone Equipment Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,275	3,868	3,393
Receipts:			
Interest	13	25	25
Miscellaneous			
Total Receipts	**13**	**25**	**25**
Resources Available:	**4,288**	**3,893**	**3,418**
Expenditures:			
Personal Services			
Contractual Services	420	500	3,418
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**420**	**500**	**3,418**
Unencumbered Cash Balance Dec 31	3,868	3,393	-

State of Kansas
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Anderson County

Adopted Budget **Bond and Interest Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	14,581	30,281	24,917
Receipts:			
Ad Valorem Tax	238,025	225,662	XXXXXXXXXXXXXX
Delinquent Tax	3,137	3,545	3,385
Motor Vehicle Tax	16,529	15,882	14,192
Recreational Vehicle Tax	439	407	375
16/20 M Vehicle Tax	1,253	1,096	926
Commercial Vehicle Tax	1,431	1,395	1,199
Watercraft Tax	124	112	161
Payment in Lieu of Tax (I.R.B.)			-
Interest	3,387	50	
Neighborhood Revitalization Rebate		(513)	(662)
Miscellaneous			
Total Receipts	**264,325**	**247,636**	**19,576**
Resources Available:	**278,906**	**277,917**	**44,493**
Expenditures:			
Principal	225,000	235,000	240,000
Interest	23,625	18,000	12,125
Commission and Postage			50
Cash Basis Reserve			20,000
Total Expenditures	**248,625**	**253,000**	**272,175**
Unencumbered Cash Balance Dec 31	30,281	24,917	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	272,175
		Tax Required	227,682
	Delinquent Comp Rate:	3.00%	7,042
		Amount of 2024 Ad Valorem Tax	234,724

State of Kansas
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Anderson County

Adopted Budget **New Hospital Bond and Interest Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	231,946	271,189	284,212
Receipts:			
Ad Valorem Tax	543,631	525,930	XXXXXXXXXXXXXX
Delinquent Tax	7,040	8,096	7,889
Motor Vehicle Tax	37,306	36,273	32,469
Recreational Vehicle Tax	991	929	859
16/20 M Vehicle Tax	2,854	2,503	2,118
Commercial Vehicle Tax	3,229	3,186	2,743
Watercraft Tax	280	255	369
Payment in Lieu of Tax (I.R.B.)			-
From Hospital	1,024,000	1,024,000	1,024,000
Neighborhood Revitalization Rebate		(1,175)	(1,405)
Interest	14,042	7,500	7,500
Miscellaneous			
Total Receipts	**1,633,373**	**1,607,497**	**1,076,542**
Resources Available:	**1,865,319**	**1,878,686**	**1,360,754**
Expenditures:			
Principal	1,025,000	1,050,000	1,060,000
Interest	569,130	544,474	533,829
Commission and Postage			100
Cash Basis Reserve			250,000
Total Expenditures	**1,594,130**	**1,594,474**	**1,843,929**
Unencumbered Cash Balance Dec 31	271,189	284,212	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,843,929
		Tax Required	483,175
	Delinquent Comp Rate:	3.00%	14,944
		Amount of 2024 Ad Valorem Tax	498,119

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Anderson County

Adopted Budget **Welda Sewer Bond and Interest Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	205	205	961
Receipts:			
From Welda Sewer District Fund	19,433	20,000	20,000
Miscellaneous			
Total Receipts	**19,433**	**20,000**	**20,000**
Resources Available:	**19,638**	**20,205**	**20,961**
Expenditures:			
Principal and Interest	19,433	19,244	18,952
Cash Basis Reserve			2,009
Total Expenditures	**19,433**	**19,244**	**20,961**
Unencumbered Cash Balance Dec 31	205	961	-

State of Kansas
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Anderson County

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	487,657	333,525	119,275
Receipts:			
Service Fees	232,535	250,000	250,000
Miscellaneous			
Total Receipts	**232,535**	**250,000**	**250,000**
Resources Available:	**720,192**	**583,525**	**369,275**
Expenditures:			
Personal Services	187,278	240,000	
Contractual Services	145,924	136,000	136,000
Commodities	25,475	30,000	30,000
Capital Outlay	27,990	58,250	65,000
Reimbursed Expenses			
Total Expenditures	**386,667**	**464,250**	**231,000**
Unencumbered Cash Balance Dec 31	333,525	119,275	138,275

Anderson County

Adopted Budget **Welda Sewer District Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	61,144	51,946	42,446
Receipts:			
Special Assessments	15,134	16,000	16,000
Service Fees	6,132	7,000	7,000
Miscellaneous			
Total Receipts	**21,266**	**23,000**	**23,000**
Resources Available:	**82,410**	**74,946**	**65,446**
Expenditures:			
Personal Services	5,400	5,500	6,500
Contractual Services	5,170	6,000	10,000
Commodities	461	1,000	7,500
Capital Outlay			21,446
Reimbursed Expenses			
To Welda Sewer Bond and Interest	19,433	20,000	20,000
Total Expenditures	**30,464**	**32,500**	**65,446**
Unencumbered Cash Balance Dec 31	51,946	42,446	-

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Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

American Rescue Plan Fund		County Clerk Technology Fund		County Treasurer Technology Fund		DARE Grant Fund		Diversion Fees Fund		Page Totals
Unencumbered Cash Balance Jan 1	791,303	Unencumbered Cash Balance Jan 1	12,639	Unencumbered Cash Balance Jan 1	11,130	Unencumbered Cash Balance Jan 1	5,274	Unencumbered Cash Balance Jan 1	10,330	830,676
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Officer Fees	2,201	Officer Fees	2,201	Donations and Contributions	2,027	Officer Fees	5,159	
		Interest	37	Interest	34					
Total Receipts	-	Total Receipts	2,238	Total Receipts	2,235	Total Receipts	2,027	Total Receipts	5,159	11,659
Resources Available:	791,303	Resources Available:	14,877	Resources Available:	13,365	Resources Available:	7,301	Resources Available:	15,489	842,335
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	16,975	Contractual Services	5,670	Contractual Services		Contractual Services	447	Contractual Services	3,122	
Commodities	704	Commodities		Commodities	138	Commodities	775	Commodities	835	
Capital Outlay	160,060	Capital Outlay		Capital Outlay	2,303	Capital Outlay		Capital Outlay	8,702	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	177,739	Total Expenditures	5,670	Total Expenditures	2,441	Total Expenditures	1,222	Total Expenditures	12,659	199,731
Cash Balance Dec 31	613,564	Cash Balance Dec 31	9,207	Cash Balance Dec 31	10,924	Cash Balance Dec 31	6,079	Cash Balance Dec 31	2,830	642,604

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Anderson County

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

Employee Benefit Trust Fund		Employee Blexible Spending Plan Trust Fund		EMS Tax Lid Reserve Fund		Ethanol Plant Tax Refund Reserve Fund		Inmate Commissary Fund		Page Totals
Unencumbered Cash Balance Jan 1	12,507	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	202,783	Unencumbered Cash Balance Jan 1	2,094,230	Unencumbered Cash Balance Jan 1	(378)	2,309,142
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Employee Benefit Fund	20,000	From Employee Benefit Trust Fund	12,000			From General Fund	285,736	Inmate Commissary	43,451	
		Payroll Withholdings	3,116							
Total Receipts	20,000	Total Receipts	15,116	Total Receipts	-	Total Receipts	285,736	Total Receipts	43,451	364,303
Resources Available:	32,507	Resources Available:	15,116	Resources Available:	202,783	Resources Available:	2,379,966	Resources Available:	43,073	2,673,445
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	17,096	Personal Services	3,293	Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services		Contractual Services	1,113,684	Contractual Services	6,395	
Commodities		Commodities		Commodities		Commodities		Commodities	34,575	
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	4,459	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(3,375)	
To Flex Spending Fund	12,000									
Total Expenditures	29,096	Total Expenditures	3,293	Total Expenditures	-	Total Expenditures	1,113,684	Total Expenditures	42,054	1,188,127
Cash Balance Dec 31	3,411	Cash Balance Dec 31	11,823	Cash Balance Dec 31	202,783	Cash Balance Dec 31	1,266,282	Cash Balance Dec 31	1,019	1,485,318

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Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

Jail Sales Tax Reserve Fund		Jail/Sheriff Reserve Fund		Law Enforcement Center Bond Reserve Fund		Prosecuting Attorney Check Fees Fund		Prosecuting Attorney Training Fund		Page Totals
Unencumbered Cash Balance Jan 1	1,068,488	Unencumbered Cash Balance Jan 1	264,368	Unencumbered Cash Balance Jan 1	903,710	Unencumbered Cash Balance Jan 1	574	Unencumbered Cash Balance Jan 1	759	2,237,899
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Countywide Sales Tax	123,021	From General Fund	254,000					Officer Fees	487	
Other	12,808									
Total Receipts	135,829	Total Receipts	254,000	Total Receipts	-	Total Receipts	-	Total Receipts	487	390,316
Resources Available:	1,204,317	Resources Available:	518,368	Resources Available:	903,710	Resources Available:	574	Resources Available:	1,246	2,628,215
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	566,749	Contractual Services	18,864	Contractual Services		Contractual Services		Contractual Services	635	
Commodities		Commodities	1,363	Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay	9,302	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
To General Fund	435,307									
Total Expenditures	1,002,056	Total Expenditures	29,529	Total Expenditures	-	Total Expenditures	-	Total Expenditures	635	1,032,220
Cash Balance Dec 31	202,261	Cash Balance Dec 31	488,839	Cash Balance Dec 31	903,710	Cash Balance Dec 31	574	Cash Balance Dec 31	611	1,595,995

State of Kansas
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Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

Register of Deeds Technology Fund		**Special Ambulance Equipment Fund**		**Sheriff Bulletproof Vest Grant Fund**		**Special Auto Fund**		**Special Capital Improvement Fund**		**Page Totals**
Unencumbered Cash Balance Jan 1	56,991	Unencumbered Cash Balance Jan 1	86,376	Unencumbered Cash Balance Jan 1	2,533	Unencumbered Cash Balance Jan 1	53,000	Unencumbered Cash Balance Jan 1	1,959,105	2,158,005
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Officer Fees	8,804	Federal Grant	50,000	Federal Grant	949	Interest	175	From General Fund	304,155	
Interest	197					Officer Fees	268,481			
						From General Fund	54,675			
						Other	8			
Total Receipts	9,001	Total Receipts	50,000	Total Receipts	949	Total Receipts	323,339	Total Receipts	304,155	687,444
Resources Available:	65,992	Resources Available:	136,376	Resources Available:	3,482	Resources Available:	376,339	Resources Available:	2,263,260	2,845,449
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services	231,582	Personal Services		
Contractual Services	2,337	Contractual Services	65,196	Contractual Services		Contractual Services	1,984	Contractual Services		
Commodities	100	Commodities		Commodities		Commodities	2,072	Commodities		
Capital Outlay	1,282	Capital Outlay		Capital Outlay	2,376	Capital Outlay	3,326	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		To General Fund	53,000	Reimbursed Expenses		
						Reimbursed Expenses	(75)			
Total Expenditures	3,719	Total Expenditures	65,196	Total Expenditures	2,376	Total Expenditures	291,889	Total Expenditures	-	363,180
Cash Balance Dec 31	62,273	Cash Balance Dec 31	71,180	Cash Balance Dec 31	1,106	Cash Balance Dec 31	84,450	Cash Balance Dec 31	2,263,260	2,482,269

State of Kansas

County

Anderson County

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

Special Equipment Reserve Fund		**Special Highway Fund**		**Special Law Enforcement Trust Fund**		**Special Machinery Fund**		**Special Prosecutor's Trust Fund**		**Page Totals**
Unencumbered Cash Balance Jan 1	1,109,315	Unencumbered Cash Balance Jan 1	425,244	Unencumbered Cash Balance Jan 1	13,321	Unencumbered Cash Balance Jan 1	72,426	Unencumbered Cash Balance Jan 1	684	1,620,990
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Election Fund	19,000	From Road and Bridge	300,000	Officer Fees	325	From Road and Bridge	290,000	Forfeiture Proceeds	400	
From Noxious Weed	29,500			Sale of Confiscations	12,826	Sale of Property	73,625			
From Reappraisal	85,000			Forfeiture Proceeds	360					
Total Receipts	133,500	Total Receipts	300,000	Total Receipts	13,511	Total Receipts	363,625	Total Receipts	400	811,036
Resources Available:	1,242,815	Resources Available:	725,244	Resources Available:	26,832	Resources Available:	436,051	Resources Available:	1,084	2,432,026
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay	12,480	Capital Outlay	425,000	Capital Outlay		Capital Outlay	44,419	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
To Reappraisal Fund	200,000									
Total Expenditures	212,480	Total Expenditures	425,000	Total Expenditures	-	Total Expenditures	44,419	Total Expenditures	-	681,899
Cash Balance Dec 31	1,030,335	Cash Balance Dec 31	300,244	Cash Balance Dec 31	26,832	Cash Balance Dec 31	391,632	Cash Balance Dec 31	1,084	1,750,127

State of Kansas
County
2025

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be shown)

Non-Budgeted Funds

Special Rural Fire Equipment Fund		**Special Sex Offender Fee Trust Fund**		**Veterans' Memorial Fund**						**Page Totals**
Unencumbered Cash Balance Jan 1	146,858	Unencumbered Cash Balance Jan 1	7,087	Unencumbered Cash Balance Jan 1	71,097	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		225,042
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grant	4,999	Officer Fees	4,080	Donations and Contributions	100					
From Rural Fire Fund	91,000									
Sale of Property	12,808									
Total Receipts	108,807	Total Receipts	4,080	Total Receipts	100	Total Receipts	-	Total Receipts	-	112,987
Resources Available:	255,665	Resources Available:	11,167	Resources Available:	71,197	Resources Available:	-	Resources Available:	-	338,029
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services	908	Contractual Services	4,993	Contractual Services		Contractual Services		
Commodities		Commodities		Commodities	130	Commodities		Commodities		
Capital Outlay		Capital Outlay	1,635	Capital Outlay		Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	2,543	Total Expenditures	5,123	Total Expenditures	-	Total Expenditures	-	7,666
Cash Balance Dec 31	255,665	Cash Balance Dec 31	8,624	Cash Balance Dec 31	66,074	Cash Balance Dec 31	-	Cash Balance Dec 31	-	330,363

State of Kansas
Special District

Rural Fire District No. 1
Anderson County
2025

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,115	3,202	1,202
Receipts:			
Ad Valorem Tax	418,354	458,427	XXXXXXXXXXXXXX
Delinquent Tax	5,449	5,500	5,500
Motor Vehicle Tax	31,584	24,365	24,728
Recreational Vehicle Tax	938	683	726
16/20 M Vehicle Tax	3,156	2,727	2,270
Commercial Vehicle Tax	3,115	2,503	2,335
Watercraft Tax	293	214	341
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**462,889**	**494,419**	**35,900**
Resources Available:	**472,004**	**497,621**	**37,102**
Expenditures:			
Personal Services	35,117	67,980	71,279
Contractual Services	145,053	149,333	156,800
Commodities	43,836	92,003	94,763
Capital Outlay	169,085	187,103	172,689
To Equipment Reserve	91,000		
Reimbursed Expenses	(15,289)		
Total Expenditures	**468,802**	**496,419**	**495,531**
Unencumbered Cash Balance Dec 31	3,202	1,202	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	495,531
		Tax Required	458,429
	Delinquent Comp Rate:	0.00%	-
		Amount of 2024 Ad Valorem Tax	458,429
		Mill Rate	4.399

State of Kansas
County
2025

Notice of Budget Hearing

The governing body of Anderson County, Kansas
will meet on August 12, 2024, at 9:15 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est.Tax Rate*
General	4,914,049	20.954	4,591,322	23.996	4,709,446	3,175,129	23.068
Special Purpose Funds:							
Ambulance	651,715	4.841	689,960	4.750	707,689	672,234	4.884
Conservation District	50,000	0.369	50,000	0.342	51,500	48,960	0.356
Election	61,420	0.454	72,000	0.489	66,000	61,637	0.448
Emergency Phone Equipment	46,696		101,805		132,079		
Employee Benefits	1,424,792	12.338	1,663,200	10.583	1,736,640	1,347,263	9.788
Fair Building	9,250	0.069	9,500	0.065	9,500	8,713	0.063
Historical Society	40,700	0.307	34,750	0.234	39,500	36,941	0.268
Intellectual Disabilities	46,586	0.343	46,586	0.319	46,586	44,212	0.321
Mental Health	89,985	0.666	90,889	0.623	94,065	89,072	0.647
Multi-County Health	89,000	0.655	89,000	0.610	89,000	84,454	0.614
Noxious Weed	160,584	1.190	164,100	1.099	171,100	162,249	1.179
Reappraisal	353,702	0.980	389,200	2.821	406,623	374,897	2.724
Road and Bridge	3,714,243	24.695	3,749,700	22.043	3,988,621	3,400,137	24.703
Service Program for the Elderly	72,366	0.524	69,925	0.479	52,797	48,593	0.353
Special Alcohol	6,083		9,584		10,683		
Special Bridge	195,995	3.122	447,230	1.920	415,230	137,601	1.000
Special Liability	37,617	0.340	56,250	0.367	95,000	85,315	0.620
Special Parks and Recreation	0		0		23,480		
Wireless Phone Equipment	420		500		3,418		
Bond and Interest Funds:							
Bond and Interest	248,625	1.930	253,000	1.688	272,175	234,724	1.705
New Hospital Bond and Interest	1,594,130	4.408	1,594,474	3.862	1,843,929	498,119	3.619
Welda Sewer Bond and Interest	19,433		19,244		20,961		
Business Funds:							
Solid Waste	386,667		464,250		231,000		
Welda Sewer District	30,464		32,500		65,446		
Non Budgeted Funds A	199,731						
Non Budgeted Funds B	1,188,127						
Non Budgeted Funds C	1,032,220						
Non Budgeted Funds D	363,180						
Non Budgeted Funds E	681,899						
Non Budgeted Funds F	7,666						
Totals	17,717,345	78.185	14,688,969	76.290	15,282,468	10,510,250	76.360
						*Revenue Neutral Rate***	76.388
Less: Transfers	2,349,806		656,875		641,625		
Net Expenditure	15,367,539		14,032,094		14,640,843		
Total Tax Levied	9,869,626		10,514,346		XXXXXXXXXXXXXX		
Assessed Valuation	126,234,266		137,820,761		137,639,242		

Outstanding Indebtedness, Jan. 1,	2022	2023	2024
General Obligation Bonds	25,420,000	24,230,000	22,980,000
Revenue Bonds	-	-	-
Other Debt	308,300	301,400	301,400
Lease Purchase Principal	1,518,246	1,258,534	221,052
Totals	27,246,546	25,789,934	23,502,452

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

Notice of Budget Hearing

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025				
Other District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Est. Tax Rate *	Revenue Neutral Rate**
Rural Fire District No. 1	468,802	4.373	496,419	4.329	495,531	458,429	104,212,143	4.399	4.399

* Tax Rates are expressed in mills.

*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

Anderson County

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mill Rate before Rebate	Estimated 2025 NR Rebate
General	3,165,897	23.001	8,955
Ambulance	670,279	4.870	1,896
Conservation District	48,818	0.355	138
Election	61,458	0.447	174
Employee Benefits	1,343,345	9.760	3,800
Fair Building	8,688	0.063	25
Historical Society	36,834	0.268	104
Intellectual Disabilities	44,084	0.320	125
Mental Health	88,813	0.645	251
Multi-County Health	84,208	0.612	238
Noxious Weed	161,778	1.175	457
Reappraisal	373,807	2.716	1,057
Road and Bridge	3,390,251	24.631	9,590
Service Program for the Elderly	48,452	0.352	137
Special Bridge	137,201	0.997	388
Special Liability	85,067	0.618	241
Bond and Interest	234,041	1.700	662
New Hospital Bond and Interest	496,670	3.608	1,405
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Totals	10,479,691	76.138	29,643

2024 July 1 Valuation	137,639,242	
Valuation Factor:	137,639.242	
Neighborhood Revitalization Subject to Rebate	389,332	0.2829%
Neighborhood Revitalization Factor:	389.332	

** This information comes from the 2025 Budget Summary page.