county

State of Kansas
Special District

2024

RECEIVED

AUG 14 2023

MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Tampa Community Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			May not exceed RNR
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	31,136	8,456	1.525
Debt Service	10-113				
Totals		xxxxxxxxx	31,136	8,456	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

5,543,043

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.529

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Ronald G. Mark — Sec/Treasurer
Francis Jirsa — President
David Mueller
Kay Nichol
Brad Backlin

Governing Body

Attest: August 24, 2023

County Clerk

CPA Summary

RNR ST
10/25/23
Ded

Tampa Community Cemetery
Marion County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,460	352	1	56	78	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,460	352	1	56	78	3

County Treas Motor Vehicle Estimate 352

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 56

County Treas Commercial Vehicle Tax Estimate 78

County Treas Watercraft Tax Estimate 3

MVT Factor 0.04161

RVT Factor 0.00012

16/20M Factor 0.00662

Comm Veh Facto 0.00922

Watercraft Facto 0.00035

2024

Tampa Community Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Tampa Community Cemetery
Marion County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tampa Community Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,329	24,261	22,245
Receipts:			
Ad Valorem Tax	8,440	8,460	xxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	335	340	352
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	56	56	56
Commercial Vehicle Tax	76	79	78
Watercraft Tax	4	4	3
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	100		
Interest on Idle Funds	4		
Neighborhood Revitalization Rebate	-33	-76	-55
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,006**	**8,864**	**435**
Resources Available:	**32,335**	**33,125**	**22,680**
Expenditures:			
Director Fees	300	350	350
Mowing	6,635	8,500	8,500
Bank Charges	25		
Publications	229	230	230
Materials/Repairs/Gas&Oil	885	1,800	1,800
Office Supplies			35
Cemetery Projects			2,060
Cash Forward (2024 column)			18,161
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,074**	**10,880**	**31,136**
Unencumbered Cash Balance Dec 31	24,261	22,245	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	29,740	30,959	31,136
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,136
		Tax Required	8,456
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,456

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Tampa Community Cemetery
Marion County
will meet on August 9, 2023 at 8:00 p.m. at Tampa Meeting Room, 315 Main St., Tampa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,074	1.535	10,880	1.533	31,136	8,456	1.529
Debt Service							
Totals	8,074	1.535	10,880	1.533	31,136	8,456	1.529
						*Revenue Neutral Rate***	*1.529*
Less: Transfers	0		0		0		
Net Expenditures	8,074		10,880		31,136		
Total Tax Levied	8,462		8,460		xxxxxxxxxxxxxxx		
Assessed Valuation	5,512,178		5,515,560		5,528,606		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Ronald Mueller
Secretary/Treasurer

Tampa Community Cemetery

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	8,456	1.529	55
Debt Service			0
			0
			0
			0
			0
TOTAL	8,456	1.529	55

2023 July 1 Valuation: 5,528,606

Valuation Factor: 5,528.606

Neighborhood Revitalization Subj to Rebate: 35,820

Neighborhood Revitalization factor: 35.82

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 26th day of July, 2023.

Debra Steele

Subscribed and sworn to before me this
26th day of July, 2023

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-7-27

(Seal)

PUBLICATION FEE: $293.00

First published July 19, 2023, in the Marion County Record, Marion, Kansas (1t)

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G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Ronald Mueller

Secretary/Treasurer

M-45-2618