State of Kansas
City

2026

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
City of Anthony
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of Amount of 2025 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

ORIGINAL

Capped @ 57.789

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,765,842	533,167	33.709
Debt Service	10-113	8	27,920		
Library	12-1220	9	68,975	56,237	3.565
Airport		10	1,514,945	33,003	2.092
Employee Benefit		10	1,132,611	235,494	14.927
Industrial Development		11	22,168		
		11			
Special Highway		12	381,313		
Special Parks & Rec		12	49,430		
Electric Utility		13	5,602,003		
Sewage Utility		13	988,038		
Water Utility		14	1,575,481		
Mun. Fight Addiction		14	25,457		
Economic Development		15	166,689		
Non-Budgeted Funds (A)		16			
Non-Budgeted Funds (B)		17			
Non-Budgeted Funds (C)		18			
Non-Budgeted Funds (D)		19			
Non-Budgeted Funds (E)		20			
Totals for City		xxxxx	13,320,872	857,901	54.383
Recreation	12-1927	9	105,973	53,759	3.408
Totals Includes Recreation		xxxxx	13,426,845	911,660	57.791
Budget Hearing Notice		21			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		21			15,776,640 -2062 = 15,774,578 TIF
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

City Revenue Neutral Rate: 54.366

Assisted by:

Address:

Email:

Date Attested: 9/17 2025

County Clerk

Gregory L Cleveland
Sheila Estes
Dan Jarvis
Governing Body

CPA Summary

City of Anthony

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	533,104	62,279	812	368	6,094	0
Debt Service						
Library	56,237	6,570	86	39	643	0
Airport	33,003	3,856	50	23	377	0
Employee Benefit	235,494	27,512	359	163	2,692	0
Industrial Development						
Recreation	53,759	6,280	82	37	615	0
TOTAL	911,597	106,497	1,389	630	10,421	0

County Treas Motor Vehicle Estimate 106,497

County Treas Recreational Vehicle Estimate 1,389

County Treas 16/20M Vehicle Estimate 630

County Treas Commercial Vehicle Tax Estimate 10,421

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11682

Recreational Vehicle Factor 0.00152

16/20 Vehicle Factor 0.00069

Commercial Vehicle Factor 0.01143

Watercraft Factor 0.00000

City of Anthony 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvement	355,115	285,825	283,200	12-1,118
General Fund	Municipal Equipm. Res	54,021	85,925	86,000	12-1,117
General Fund	Economic Development	36,622	25,000	25,000	Ordinance
Airport Fund	Capital Improvement	55,000	25,000	20,000	12-1,118
Spec. Street & Highway	Capital Improvement	-	-		12-1,118
Water Utility Fund	General Fund	39,150	39,150	39,150	12-825d
Water Utility Fund	Water Debt Serv, 2013	199,101	199,101	199,102	12-6a.16
Water Utility Fund	Water Debt Serv, Res		-		12-6a.16
Water Utility Fund	Water Reserve	-	1		12-6a.16
Water Utility Fund	Water Equipment Repla	40,000	40,000	40,000	12-1,117
Water Utility Fund	Capital Improvement	88,778	50,000	50,000	12-1,118
Water Utility Fund	Capital Improvement		8,500	9,500	12-1,118
Water Reserve	Water Utility Fund				
Electric Utility Fund	General Fund	161,748	275,000	250,000	12-825d
Electric Utility Fund	Electric Debt S2017	-	-	-	12-6a.16
Electric Utility Fund	Electric Equip. Replacer	609,026	16,218	212,000	12-1,117
Electric Utility Fund	Capital Improvement	410,840	50,000	366,000	12-1,118
Electric Utility Fund	Electric Reserve	-	-	1	12-1,117
Electric Reserve	Electric Utility Fund				
Sewer Utility Fund	General Fund	29,250	29,250	29,250	12-825d
Sewer Utility Fund	WWTF Loan Fund	171,795	140,624	171,195	14-568
Sewer Utility Fund	WW Lagoon Cleaning	10,800	10,800	10,800	14-568
Sewer Utility Fund	Capital Improvement	25,000	25,000	25,000	12-1,118
Sewer Utility Fund	Sewer Reserve	-	-		12-631o
Sewer Utility Fund	Sewer Equipment Repla	20,000	20,000	20,000	12-1,117
Sewer Utility Fund	Loan Interest	-	31,171		14-568
Sewer Reserve	Sewer Utility Fund				
Recreation Fund	Capital Improvement	15,086	15,962	42,000	12-1,118
Recreation Fund	S2010 GO Bond Debt	27,075	26,038	-	Comm. Approved
Debt Service	General Fund		11,515	27,920	10-117a
Capital Improvement	Airport Fund	3,316	1	1	12-1,118
Capital Improvement	General Fund	681	-	1	Comm. Approved
	Totals	2,352,404	1,410,081	1,906,120	
	Adjustments*			0	
	Adjusted Totals	2,352,404	1,410,081	1,906,120	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Anthony

2026

STATEMENT OF INDEBTEDNESS

Tpye of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Main Trafficway Project	1/22/2008	8/1/2023	4.25	255,000	0	2/1,8/1	8/1	0	0	0	0
2009A Sunrise/Tennis Court	1/9/2009	10/1/2024	3.90	355,000	0	4/1, 10/1	10/1	0	0	0	0
GO Bond A 2010 Pool	4/13/2010	10/1/2025	3.25-4.15	280,000	25,000	4/1, 10/1	10/1	1,038	25,000	0	0
Total G.O. Bonds					**25,000**			**1,038**	**25,000**	**0**	**0**
Revenue Bonds:											
USDA Water Project	3/22/2013	3/26/2053	2.50	4,998,000	4,072,334	3/26	9/26	101,808	97,293	99,376	99,726
2017 Electric Utility Rev. Bo	5/1/2017	11/1/2037	5.00	3,000,000	0	5/01, 11/01	1/0	0	0	0	0
Total Revenue Bonds					**4,072,334**			**101,808**	**97,293**	**99,376**	**99,726**
Other:											
KDHE Project C20-1775-01	3/23/2010	3/1/2030	2.88	2,397,513	762,492	3/1 & 9/1	3/1 & 9/1	22,864	129,126	18,790	133,199
KDHE Project C20-3005-01	7/6/2021	9/1/2042	1.33	345,489	316,106	3/1 & 9/1	3/1 & 9/1	4,152	15,653	3,943	15,862
Total Other					**1,078,598**			**27,016**	**144,779**	**22,733**	**149,061**
Total Indebtedness					**5,175,932**			**129,862**	**267,072**	**122,109**	**248,787**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
2021 Dodge Police Durango	7/21/2021	48	1.69	32,373	4,859	4,887	0
							0
				Totals	4,859	4,887	0

***If leasing/renting with no intent to purchase, do not list - such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Anthony
Harper County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$56,237	$56,237
Delinquent Tax	$7,000	$7,300
Motor Vehicle Tax	$6,858	$6,570
Recreational Vehicle Tax	$88	$86
16/20M Vehicle Tax	$47	$39
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$70,230	$70,232
Difference in Total Taxes:	$2	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$15,238,965	$15,780,021
Did Assessed Valuation Decrease?	No	
Levy Rate	3.691	3.564
Difference in Levy Rate:	(0.127)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

State of Kansas
City

City of Anthony

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	830,174	796,740	553,498
Receipts:			
Ad Valorem Tax	426,104	533,104	xxxxxxxxxxxxxxxx
Delinquent Tax	38,135		
Motor Vehicle Tax	79,420	62,794	62,279
Recreational Vehicle Tax	996	804	812
16/20M Vehicle Tax	534	435	368
Commercial Vehicle Tax	7,677	5,927	6,094
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	8,026	7,152	8,624
Highway Connecting Links	29,240	30,000	30,000
Franchise Tax	64,216	45,000	45,000
Retail Sales Tax	198,143	200,000	200,000
Licenses & Permits	7,030	5,000	4,500
Rental	1,345	1,000	1,000
Rural Fire	39,600	39,600	39,600
Reimbursed Expenses	13,157	40,000	35,000
Fines and Court Costs	7,515	13,000	7,000
Fees (Vins)	2,420	2,000	2,000
Transfer from Water	39,150	39,150	39,150
Transfer from Electric	162,429	155,000	150,000
Transfer from Sewer	29,250	29,250	29,250
Auditor Error Grouping (Refund)	0		
Seed Grant Reimb (Reimb Exp)	28,700		
Misc	9,593		
Dividend Reimburse (Reimb Exp)	19,598		
In Lieu of Tax (IRB)	9,735	8,500	8,500
Interest on Idle Funds	122,554	25,000	25,000
Neighborhood Revitalization Rebate	-18,148	-20,000	-15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,326,418**	**1,222,716**	**679,177**
Resources Available:	**2,156,592**	**2,019,456**	**1,232,675**

Expenditures:			
General Admininstration	87,917	116,000	108,450
Police Department	392,868	489,437	488,050
Fire Department	75,567	66,921	68,680
Parks Department	12,778	20,350	17,150
Street Department	252,007	288,450	296,350
Golf Course	46,383	43,000	43,000
Planning & Zoning/Inspections	13,728	24,550	21,650
Municipal Hall Operations			20,000
SEED Grant Expenses	21,326		
Demolition	476	10,000	10,000
Tree Board	11,044	3,000	3,000
Transfer to Capital Improvement	355,115	285,825	283,200
Transfer to Equipment Replacement Fund	54,021	85,925	86,000
Rural Opp Zone	0	7,500	7,500
Transfer to Emergency Reserve	0	0	0
Transfer to Economic Development	36,622	25,000	25,000
Cash Forward (2026 column)		0	287,812
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,359,852**	**1,465,958**	**1,765,842**
Unencumbered Cash Balance Dec 31	796,740	553,498	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	2,036,340	1,689,399	1,765,842
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,765,842
		Tax Required	533,167
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**533,167**

CPA Summary

State of Kansas
City

City of Anthony 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget **General Fund** - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administration			
Salaries	40,278	60,000	60,000
Contractual	34,479	36,200	35,200
Commodities	13,160	19,800	13,250
Capital Outlay	0		
Total	**87,917**	**116,000**	**108,450**
Police Department			
Salaries	296,179	412,500	407,500
Contractual	53,682	41,800	50,300
Commodities	32,656	30,250	30,250
Capital Outlay	10,352	4,887	0
Total	**392,868**	**489,437**	**488,050**
Fire Department			
Salaries	21,574	20,371	21,130
Contractual	19,208	17,450	18,450
Commodities	33,237	29,100	29,100
Capital Outlay	1,548	0	0
Total	**75,567**	**66,921**	**68,680**
Parks Department			
Salaries	4,831	13,200	10,000
Contractual	2,686	3,150	3,150
Commodities	5,261	4,000	4,000
Capital Outlay	0		
Total	**12,778**	**20,350**	**17,150**
Street Department			
Salaries	173,427	222,000	223,000
Contractual	19,070	19,450	26,850
Commodities	59,262	47,000	46,500
Capital Outlay	248	0	0
Total	**252,007**	**288,450**	**296,350**

Golf Course

Salaries	32,000	32,000	32,000
Contractual	14,383	11,000	11,000
Commodities			
Capital Outlay	0		
Total	**46,383**	**43,000**	**43,000**

Planning & Zoning/Inspections

Salaries	9,447	18,000	18,000
Contractual	3,333	4,150	2,750
Commodities	948	2,400	900
Capital Outlay	0	0	0
Total	**13,728**	**24,550**	**21,650**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**881,249**	**1,048,708**	**1,043,330**

City of Anthony 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,059	10,464	22,920
Receipts:			
Ad Valorem Tax	14,097	0	xxxxxxxxxxxxxxxx
Delinquent Tax	2,761	10,000	5,000
Motor Vehicle Tax	4,844	2,205	
Recreational Vehicle Tax	61	28	
16/20M Vehicle Tax	37	15	
Commercial Vehicle Tax	468	208	
Watercraft Tax		0	
Special Assessments	11,244		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-637		0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,875**	**12,456**	**5,000**
Resources Available:	**41,934**	**22,920**	**27,920**
Expenditures:			
Principal	30,000	0	0
Interest	1,470	0	0
Commission and Postage		0	0
Transfer		0	27,920
Cash Basis Reserve (2026 column)		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,470**	**0**	**27,920**
Unencumbered Cash Balance Dec 31	10,464	22,920	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	40,126	11,515	27,920
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,920
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**0**

CPA Summary

City of Anthony 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	46,758	56,237	xxxxxxxxxxxxxxx
Delinquent Tax	3,933	7,000	7,300
Motor Vehicle Tax	8,048	6,858	6,570
Recreational Vehicle Tax	101	88	86
16/20M Vehicle Tax	54	47	39
Commercial Vehicle Tax	778	647	643
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,982)	-1,900	-1,900
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,690**	**68,977**	**12,738**
Resources Available:	**57,690**	**68,977**	**12,738**
Expenditures:			
Appropriation to Library	57,690	68,977	68,975
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**57,690**	**68,977**	**68,975**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	68,332	68,977	68,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,975
See Tab B **See Tab D**		Tax Required	56,237
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	56,237

Adopted Budget **Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	52,902	53,759	xxxxxxxxxxxxxxx
Delinquent Tax	3,119	5,000	5,000
Motor Vehicle Tax	6,195	6,556	6,280
Recreational Vehicle Tax	78	84	82
16/20M Vehicle Tax	42	45	37
Commercial Vehicle Tax	599	619	615
Watercraft Tax		0	0
Rent			
Pool Improvement	42,161	42,000	42,000
Receipts and Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(2,201)	-1,600	-1,800
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**102,894**	**106,463**	**52,214**
Resources Available:	**102,894**	**106,463**	**52,214**
Expenditures:			
Appropriation to Recreation	60,733	64,463	63,973
Transfer to Captial Improvement	15,086	15,962	42,000
Transfer to GO Bond	27,075	26,038	0
Commodities			
		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**102,894**	**106,463**	**105,973**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	104,453	106,463	105,973
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,973
See Tab B **See Tab D**		Tax Required	53,759
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	53,759

CPA Summary

City of Anthony 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	79,591	2,268	117,736
Receipts:			
Ad Valorem Tax	27,438	33,003	xxxxxxxxxxxxxxx
Delinquent Tax	2,194		
Motor Vehicle Tax	4,723	4,025	3,856
Recreational Vehicle Tax	59	51	50
16/20M Vehicle Tax	32	28	23
Commercial Vehicle Tax	456	380	377
Watercraft Tax		0	0
Rental	5,615	5,000	5,000
Gas Sales	11,086	50,000	50,000
State & Federal Grants	29,841	1,300,000	1,300,000
Reimbursed Expenses	0		
Leases	8,552	8,500	5,900
Cares Act Reimb.			
Neighborhood Revitalization Rebate	(1,163)	-1,100	-1,000
Miscellaneous	3,316		
Does miscellaneous exceed 10% Total Re			
Total Receipts	**92,150**	**1,399,887**	**1,364,206**
Resources Available:	**171,741**	**1,402,155**	**1,481,942**
Expenditures:			
Personal Service	1,149	4,700	4,700
Contractual Service	16,030	20,350	29,200
Commodities	16,994	56,000	58,000
Capital Outlay	80,300	1,203,368	1,320,000
Transfer to Capital Improvements	55,000	1	1
	0		
Cash Forward (2026 column)		0	103,044
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**169,473**	**1,284,419**	**1,514,945**
Unencumbered Cash Balance Dec 31	2,268	117,736	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	1,489,611	1,433,772	1,514,945
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,514,945
		Tax Required	33,003
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	33,003

Adopted Budget Employee Benefit	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	347,892	356,103	374,391
Receipts:			
Ad Valorem Tax	198,599	235,494	xxxxxxxxxxxxxxx
Delinquent Tax	12,936		
Motor Vehicle Tax	25,853	28,718	27,512
Recreational Vehicle Tax	324	367	359
16/20M Vehicle Tax	175	199	163
Commercial Vehicle Tax	2,499	2,710	2,692
Watercraft Tax		0	0
Employer Contribution	383,617	458,000	492,000
Employee Contribution	11,616	16,000	8,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(8,300)	-8,000	-8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**627,319**	**733,488**	**522,726**
Resources Available:	**975,211**	**1,089,591**	**897,117**
Expenditures:			
Health, Life, Social Security, KPERS, Etc	603,899	686,200	766,200
Work Comp, Unemp, Fees & Misc	15,209	29,000	34,000
Cash Forward (2026 column)		0	332,411
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**619,108**	**715,200**	**1,132,611**
Unencumbered Cash Balance Dec 31	356,103	374,391	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	956,422	1,008,380	1,132,611
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,132,611
		Tax Required	235,494
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	235,494

CPA Summary

City of Anthony 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,274	20,988	21,428
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursed Expense (Rent/Lease Pymnt)	689	740	740
Prior Year Cancelled Encumbrance	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**1,189**	**740**	**740**
Resources Available:	**21,463**	**21,728**	**22,168**
Expenditures:			
Contractual Services	475	300	22,168
Capital Outlay			
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**475**	**300**	**22,168**
Unencumbered Cash Balance Dec 31	20,988	21,428	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	21,522	21,824	22,168
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,168
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0		0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Anthony 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	152,402	284,769	325,103
Receipts:			
State of Kansas Gas Tax	55,770	56,210	56,210
County Transfers Gas		0	0
Prior Year Cancelled Encumbrance	85,474		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**141,244**	**56,210**	**56,210**
Resources Available:	**293,646**	**340,979**	**381,313**
Expenditures:			
Street Repair and Maint/Personnel	7,677	10,000	11,000
Contractural		0	185,156
Commodities	1,200	0	185,157
Capital Outlay - BASE Match		5,876	
Transfer to Capital Improvements			
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,877**	**15,876**	**381,313**
Unencumbered Cash Balance Dec 31	284,769	325,103	0
2024/2025/2026 Budget Authority Amoun	209,730	264,472	381,313

Adopted Budget **Special Parks & Rec**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	32,704	39,954	40,806
Receipts:			
Kansas State Liquor	8,026	7,152	8,624
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,026**	**7,152**	**8,624**
Resources Available:	**40,730**	**47,106**	**49,430**
Expenditures:			
Personal Services			
Contractual Services	776	800	1,050
Commodities		0	5,000
Capital Outlay		5,500	43,380
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**776**	**6,300**	**49,430**
Unencumbered Cash Balance Dec 31	39,954	40,806	0
2024/2025/2026 Budget Authority Amoun	36,892	45,173	49,430

CPA Summary

City of Anthony 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	477,828	512,771	511,503
Receipts:			
Fees Franchise	161,748	275,000	250,000
Charges to Customers	3,517,732	4,531,000	4,532,500
Penalties	30,206	25,000	25,000
Reimbursements	294,248	330,000	275,000
Interest on Idle Funds	119,998	4,000	5,000
Connect and Non-Connect	2,448	3,000	2,500
Bad Debt		0	500
Miscellaneous	4		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,126,384**	**5,168,000**	**5,090,500**
Resources Available:	**4,604,212**	**5,680,771**	**5,602,003**
Expenditures:			
Administration	263,328	358,000	355,300
Production	2,051,069	3,417,950	3,395,150
Distribution	588,797	982,100	915,500
Capital Outlay	6,633	70,000	70,000
Transfer to General Fund	161,748	275,000	250,000
Transfer to Elect. System Equip.	609,026	16,218	212,000
Transfer to Capital Improvement	410,840	50,000	366,000
	0	0	0
	0	0	0
Overpayment		0	0
Cash Forward (2026 column)		0	38,053
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,091,441**	**5,169,268**	**5,602,003**
Unencumbered Cash Balance Dec 31	512,771	511,503	0
2024/2025/2026 Budget Authority Amount	7,407,643	5,169,268	5,602,003

Adopted Budget **Sewage Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	475,150	471,783	443,538
Receipts:			
Charges to Customers	536,120	545,000	535,000
Reimbursements	5,264	4,500	4,500
Penalties	5,437	5,000	5,000
Federal Aid (FEMA Reimib.)	0		
State Aid (FEMA Reimb.)	0		
Sale of Equipment	0		
Interest on Idle Funds	38,134		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**584,955**	**554,500**	**544,500**
Resources Available:	**1,060,105**	**1,026,283**	**988,038**
Expenditures:			
Administration	66,700	73,800	81,200
Treatment	264,777	247,100	253,880
Capital Outlay	0	5,000	5,000
Trasnfer to General Fund	29,250	29,250	29,250
Transfer to WWTF	171,795	171,795	171,795
Transfer to Sewer Lagoon	10,800	10,800	10,800
Transfer to Capital Improvement	25,000	25,000	25,000
Transfer to Equipment Replacement	20,000	20,000	20,000
Transfer to Reserve	0		
Cash Forward (2026 column)		0	391,113
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**588,322**	**582,745**	**988,038**
Unencumbered Cash Balance Dec 31	471,783	443,538	0
2024/2025/2026 Budget Authority Amount	994,659	1,002,205	988,038

CPA Summary

City of Anthony 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	665,294	740,532	574,781
Receipts:			
Sales & Charges	1,028,110	950,000	950,000
Bulk Water	19,942	10,000	10,000
Licenses and Fees	23,511	14,700	15,700
Lake Leases	6,734	4,500	4,000
Penalties	7,389	6,000	6,000
Reimbursements	4,882	2,500	2,500
Lake Improvements	10,922	6,400	7,600
Community Lake Assistance	2,900	2,900	2,900
Interest on Idle Funds	51,739	450	500
Connect & Nonpayment Fees	1,608	1,500	1,500
Sale of Lake Lots	29,175		
Transfer In			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,186,912**	**998,950**	**1,000,700**
Resources Available:	**1,852,206**	**1,739,482**	**1,575,481**
Expenditures:			
Administration	162,120	177,450	185,950
Production	112,595	89,150	104,500
Distribution	347,315	411,100	440,300
Lake Improvements	119,568	145,250	121,750
Capital Outlay	3,047	5,000	5,000
Transfer to General Fund	39,150	39,150	39,150
Transfer to Capital Improvement	10,278	8,500	9,500
Transfer to USDA RD Revenue Bond	199,101	199,101	199,102
Transfer to Water Bond Reserve Fund (10%	0		
Transfer to Capital Improvement	78,500	50,000	50,000
Transfer to Reserve	0		
Transfer to Equipment Replacement	40,000	40,000	40,000
Cash Forward (2026 column)		0	380,229
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,111,674**	**1,164,701**	**1,575,481**
Unencumbered Cash Balance Dec 31	740,532	574,781	0
2024/2025/2026 Budget Authority Amoun	1,393,171	1,478,742	1,575,481

Adopted Budget **Mun. Fight Addiction**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	6,171	12,487	15,457
Receipts:			
State of Kansas	6,316	6,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,316**	**6,000**	**10,000**
Resources Available:	**12,487**	**18,487**	**25,457**
Expenditures:			
Grant Expenses	0	3,030	25,457
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**3,030**	**25,457**
Unencumbered Cash Balance Dec 31	12,487	15,457	0
2024/2025/2026 Budget Authority Amoun	25,208	26,171	25,457

CPA Summary

City of Anthony 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	108,943	138,689	124,189
Receipts:			
Transfers In ROZ	7,500	7,500	7,500
Transfers in Demo & Dividend	29,122	31,000	35,000
Grant CARE/Rural Champion	16,567	0	0
Donations	0	0	0
Other Grants	124,936	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**178,125**	**38,500**	**42,500**
Resources Available:	**287,068**	**177,189**	**166,689**
Expenditures:			
Demolition	0	50,000	78,000
Sunrise	125,733	0	0
Incentive Programs	0	0	77,689
Commodities	0	1,000	1,000
Professional Services	4,194	2,000	10,000
Grant CARE Awards	17,000	0	0
KHITC	1,452	0	0
Land Bank	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Cash Forward (2026 column)		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**148,379**	**53,000**	**166,689**
Unencumbered Cash Balance Dec 31	138,689	124,189	0
2024/2025/2026 Budget Authority Amoun	25,208	193,509	166,689

See Tab A

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas	0	0	0
Tax Appropriations		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Grant Expenses	0	0	0
AdValorem Rebates		0	0
Reimbursements			
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0		0

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds (A)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
30-Municipal Equipmen		**34-Capital Improvemen**		**40-Electric System Rese**		**19-Water Reserve**		**45-Sewer System Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	153,230	Cash Balance Jan 1	3,887,553	Cash Balance Jan 1	1,559,835	Cash Balance Jan 1	242,981	Cash Balance Jan 1	155,000	5,998,599
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements		Reimbursements	80,339	Transfers In		Reimbursements	1,297		0	
Transfers In	54,021	Federal Aid	0							
		Tranfers In	949,819							
		Donations								
		Interest	102,274							
		State Aid	180,962							
Total Receipts	54,021	Total Receipts	1,313,394	Total Receipts	0	Total Receipts	1,297	Total Receipts	0	1,368,712
Resources Available:	207,251	Resources Available:	5,200,947	Resources Available:	1,559,835	Resources Available:	244,278	Resources Available:	155,000	7,367,311
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	13,524	Capital Outlay	929,867			Transfer Out	0		0	
		Transfers Out	3,997							
Total Expenditures	13,524	Total Expenditures	933,864	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	947,388
Cash Balance Dec 31	193,727	Cash Balance Dec 31	4,267,083	Cash Balance Dec 31	1,559,835	Cash Balance Dec 31	244,278	Cash Balance Dec 31	155,000	6,419,923 **
										6,419,923 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds (B)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
79-Sewer Lagoon Projec		**81-WW Lagoon Cleanin**		**7-RHID**		**21-WWTF Loan Fund**		**83-Electric System Equip.**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	183,500	Cash Balance Jan 1	0	Cash Balance Jan 1	108,508	Cash Balance Jan 1	3,462,138	3,754,146
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
KDHE Loan Proceeds	0	Transfers In	10,800	Repayments	0	Transfers In	171,795	Transfers In	609,026	
Reimbursed Expense		Reimbursed Expense						Reimbursed Expense	288,305	
								Interest	79,392	
Total Receipts	0	Total Receipts	10,800	Total Receipts	0	Total Receipts	171,795	Total Receipts	976,723	1,159,318
Resources Available:	0	Resources Available:	194,300	Resources Available:	0	Resources Available:	280,303	Resources Available:	4,438,861	4,913,464
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	0	Capital Outlay		Capital Outlay	0	Principal	140,624	Transfers Out	0	
Professional Fees	0			HRP Rebates		Interest and Fees	31,171	Capital Outlay	156,176	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	171,795	Total Expenditures	156,176	327,971
Cash Balance Dec 31	0	Cash Balance Dec 31	194,300	Cash Balance Dec 31	0	Cash Balance Dec 31	108,508	Cash Balance Dec 31	4,282,685	4,585,493 **
										4,585,493 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds (C)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
82-Water Equipment Re		**85-Sewer Equipment Re**		**54-Debt Res. Water 201**		**23-Water Debt Service**		**18-Public Relief**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	153,514	Cash Balance Jan 1	94,006	Cash Balance Jan 1	199,102	Cash Balance Jan 1	166,496	Cash Balance Jan 1	24,038	637,156
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	40,000	Transfer In	20,000	Transfers In		Transfers In	199,101	Miscellaneous	1,100	
Interest	3,261									
Total Receipts	43,261	Total Receipts	20,000	Total Receipts	0	Total Receipts	199,101	Total Receipts	1,100	263,462
Resources Available:	196,775	Resources Available:	114,006	Resources Available:	199,102	Resources Available:	365,597	Resources Available:	25,138	900,618
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital	91,119	Capital			0	Principal	94,920	Miscellaneous	389	
						Interest	104,181			
Total Expenditures	91,119	Total Expenditures	0	Total Expenditures	0	Total Expenditures	199,101	Total Expenditures	389	290,609
Cash Balance Dec 31	105,656	Cash Balance Dec 31	114,006	Cash Balance Dec 31	199,102	Cash Balance Dec 31	166,496	Cash Balance Dec 31	24,749	610,009 **
										610,009 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds (D)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
50/96-Wayne Dennis Fu		**62-Public Purposes Fun**		**37-S2010 GO Bond Proj**		**84-Electric Capitol Proj**		**98/89-Transient Guest Ta**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	765,758	Cash Balance Jan 1	0	Cash Balance Jan 1	15,010	Cash Balance Jan 1	0	Cash Balance Jan 1	2,213	782,981
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	28,668		0	Transfers In	27,075	Electric Project	0	Transient Guest Tax	10,764	
Miscellaneous	809							Transfers In		
Total Receipts	29,477	Total Receipts	0	Total Receipts	27,075	Total Receipts	0	Total Receipts	10,764	67,316
Resources Available:	795,235	Resources Available:	0	Resources Available:	42,085	Resources Available:	0	Resources Available:	12,977	850,297
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Community Projects	24,500		0	Principal	25,000	Capital Outlay	0	Contractual Services		
				Interest	2,075			Transfers Out		
								Community Projects	8,992	
Total Expenditures	24,500	Total Expenditures	0	Total Expenditures	27,075	Total Expenditures	0	Total Expenditures	8,992	60,567
Cash Balance Dec 31	770,735	Cash Balance Dec 31	0	Cash Balance Dec 31	15,010	Cash Balance Dec 31	0	Cash Balance Dec 31	3,985	789,730 **
										789,730 **

** Note: These two block figures should agree.

CPA Summary

City of Anthony

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds (E)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
41-Series 2017 Electric I		**43-Ser 2017 Elec Bond F**		**08-Anthony Land Bank**		**47-Rec Trails Grant**		**58-CDBG Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,266,197	Cash Balance Jan 1	214,898	Cash Balance Jan 1	0	Cash Balance Jan 1	471,455	Cash Balance Jan 1		2,952,550
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	0		0		0	Donation		Federal Aid	14,250	
Interest	108,095					Grant KDWLP				
						Interest	20,394			
Total Receipts	108,095	Total Receipts	0	Total Receipts	0	Total Receipts	20,394	Total Receipts	14,250	142,739
Resources Available:	2,374,292	Resources Available:	214,898	Resources Available:	0	Resources Available:	491,849	Resources Available:	14,250	3,095,289
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Principal	2,100,102	Principal	214,898		0	Grant Expidentures	148,500	Grant Expidentures	32,303	
Interest	75,510							Encumbrance	104,290	
Total Expenditures	2,175,612	Total Expenditures	214,898	Total Expenditures	0	Total Expenditures	148,500	Total Expenditures	136,593	2,675,603
Cash Balance Dec 31	198,680	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	343,349	Cash Balance Dec 31	-122,343	419,686 **
									See Tab B	419,686 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Anthony
will meet on September 16, 2025 at 6:00 p.m. at City Hall 124 S Bluff Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall 124 S Bluff Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,359,852	38.331	1,465,958	34.983	1,765,842	533,167	33.787
Debt Service	31,470	1.346			27,920		
Library	57,690	4.187	68,977	3.691	68,975	56,237	3.564
Airport	169,473	2.457	1,284,419	2.166	1,514,945	33,003	2.091
Employee Benefit	619,108	17.530	715,200	15.454	1,132,611	235,494	14.924
Industrial Development	475		300		22,168		
Special Highway	8,877		15,876		381,313		
Special Parks & Rec	776		6,300		49,430		
Electric Utility	4,091,441		5,169,268		5,602,003		
Sewage Utility	588,322		582,745		988,038		
Water Utility	1,111,674		1,164,701		1,575,481		
Mun. Fight Addiction			3,030		25,457		
Economic Development	148,379		53,000		166,689		
Non-Budgeted Funds (A)	947,388						
Non-Budgeted Funds (B)	327,971						
Non-Budgeted Funds (C)	290,609						
Non-Budgeted Funds (D)	60,567						
Non-Budgeted Funds (E)	2,675,603						
Totals for City	12,489,674	63.851	10,529,774	56.294	13,320,872	857,901	54.366
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*54.366*
Recreation Commission	102,894	4.649	106,463	2.958	105,973	53,759	3.407
Totals Including Recreation	12,592,568	68.500	10,636,237	59.252	13,426,845	911,660	57.773
Less: Transfers	2,352,404		1,410,081		1,906,120		
Net Expenditure	10,240,164		9,226,156		11,520,725		
Total Tax Levied	911,516		911,597		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,434,463		15,238,965		15,780,021		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	155,000		80,000		25,000		
Revenue Bonds	6,709,859		6,482,254		4,072,334		
Other	1,354,508		1,219,221		1,078,598		
Lease Purchase Principal	56,035		13,077		4,859		
Total	8,275,402		7,794,552		5,180,791		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Cyndra Kastens
City Official Title: City Clerk/Administrator

Notice of Revenue Neutral Rate Intent

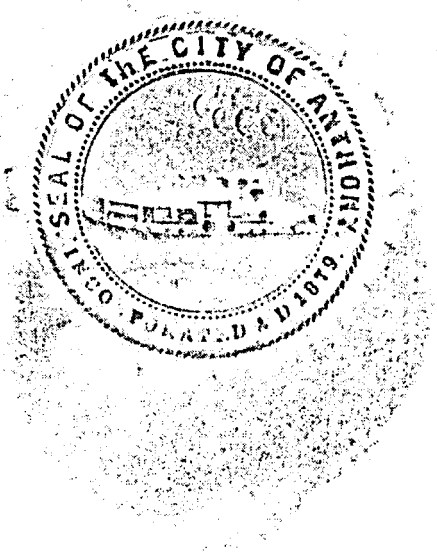
THE GOVERNING BODY OF City of Anthony, HEREBY NOTIFIES THE Harper COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before, October 1, 2025.

WITNESS my hand and official seal on July 17, 2025.

(Seal)



Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

cattle and water quality, check out the latest episode of the K-State BCI Cattle Chat podcast.

Hodson, Deputy City Clerk Melinda Ewertz, Intern Isabel Alexander.

ITEMS OF BUSINESS

Commission ordered the Chief to make the area safe.

2. Approve Resolution No.1161 - Dangerous Structure

Smith. Motion Carried.

Gregory Cleveland, Mayor
Cyndra Kastens, City Administrator/Clerk

PUBLIC NOTICE

(First Published in the Anthony Republican, Wednesday, September 3, 2025) 1t

NOTICE OF BUDGET HEARING

State of Kansas
City
2026

The governing body of
City of Anthony
will meet on September 16, 2025 at 6:00 p.m. at City Hall 124 S Bluff Anthony, KS 67003 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall 124 S Bluff Anthony, KS 67003 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,359,852	38.331	1,465,958	34.983	1,765,842	533,167	33.787
Debt Service	31,470	1.346			27,920		
Library	57,690	4.187	68,977	3.691	68,975	56,237	3.564
Airport	169,473	2.457	1,284,419	2.166	1,514,945	33,003	2.091
Employee Benefit	619,108	17.530	715,200	15.454	1,132,611	235,494	14.924
Industrial Development	475		300		22,168		
Special Highway	8,877		15,876		381,313		
Special Parks & Rec	776		6,300		49,430		
Electric Utility	4,091,441		5,169,268		5,602,003		
Sewage Utility	588,322		582,745		988,038		
Water Utility	1,111,674		1,164,701		1,575,481		
Mun. Fight Addiction			3,030		25,457		
Economic Development	148,379		53,000		166,689		
Non-Budgeted Funds (A)	947,388						
Non-Budgeted Funds (B)	327,971						
Non-Budgeted Funds (C)	290,609						
Non-Budgeted Funds (D)	60,567						
Non-Budgeted Funds (E)	2,675,603						
Totals for City	12,489,674	63.851	10,529,774	56.294	13,320,872	857,901	54.366
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*54.366*
Recreation Commission	102,894	4.649	106,463	2.958	105,973	53,759	3.407
Totals Including Recreation	12,592,568	68.500	10,636,237	59.252	13,426,845	911,660	57.773
Less: Transfers	2,352,404		1,410,081		1,906,120		
Net Expenditure	10,240,164		9,226,156		11,520,725		
Total Tax Levied	911,516		911,597		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,434,463		15,238,965		15,780,021		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	155,000	80,000	25,000
Revenue Bonds	6,709,859	6,482,254	4,072,334
Other	1,354,508	1,219,221	1,078,598
Lease Purchase Principal	56,035	13,077	4,859
Total	8,275,402	7,794,552	5,180,791

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Cyndra Kastens
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