State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Fairmount Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held, (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget

Table of Contents:		Page No	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	231,200	32,296	1.338
Debt Service	10-113				
Totals		xxxxxxxxx	231,200	32,296	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

24,134,416
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.339
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Michael Ort

Address:
415 Kenyon St
Jetmore, KS 67854
Email
jetmoreadman@fairpoint.net

Attest: October 28, 2025
Meagan Hirsh
County Clerk

Governing Body

CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Fairmount Cemetery District
Enter county name followed by "County": Hodgeman County

Enter year being budgeted (YYYY): **2026**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2025 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2025 *Expenditures*	Amount of 2024 Ad Valorem Tax
General		204,050	32,309
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2025 Budgeted Year			32,309
Other (non-tax levy) fund names:			
Total Expenditures for 2025 Budgeted Year		204,050	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2025 Budget, Budget Summary Page:

	2023 Tax Rate (2024 Column)
General	1.310
Debt Service	
0	
0	
Total	1.310

Total Tax Levied (2024 budget column)	32,485
Assessed Valuation (2024 budget column)	24,813,280

Fairmount Cemetery District 2026
Hodgeman County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2026 Budget Information:	
Total Assessed Valuation for 2025	24,145,157
Neighborhood Revitalization - 2026	

Revenue Neutral Rate	1.339

Actual Tax Rates for the 2025 Budget:

Fund	Rate
General	1.384
Debt Service	
0	
0	
Total Tax Rates	1.384

Final Assessed Valuation from the November 1, 2024 Abstract	23,354,975

From the County Treasurer's Budget Information - 2026 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,749
Recreational Vehicle Tax Estimate	28
16\20 M Vehicle Tax	306
Commercial Vehicle Tax Estimate	69
Watercraft Tax Estimate	28

Computation of Delinquency

Actual Delinquency for 2023 Tax (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2024 Budget Certificate Page	
Funds	2024 Expenditure Amounts Budget Authority
General	212,950
Debt Service	
0	
0	
0	
0	

Note: If the 2024 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Fairmount Cemetery District
Hodgeman County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,309	1,749	28	306	69	28
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,309	1,749	28	306	69	28

County Treas Motor Vehicle Estimate: 1,749

County Treas Recreational Vehicle Estimate: 28

County Treas 16/20M Vehicle Estimate: 306

County Treas Commercial Vehicle Tax Estimate: 69

County Treas Watercraft Tax Estimate: 28

MVT Factor: 0.05413

RVT Factor: 0.00087

16/20M Factor: 0.00947

Comm Veh Facto: 0.00214

Watercraft Facto: 0.00087

2026

Fairmount Cemetery District
Hodgeman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Fairmount Cemetery District
Hodgeman County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	166,558	181,578	189,624
Receipts			
Ad Valorem Tax	31,685	32,909	xxxxxxxxxxxxxxx
Delinquent Tax	1,102		
Motor Vehicle Tax	1,972	1,920	1,749
Recreational Vehicle Tax	29	32	28
16/20M Vehicle Tax	765	257	306
Commercial Vehicle Tax	75	68	69
Watercraft Tax			28
In Lieu of Taxes			
Sale of Lots	800	600	600
Openings	6,150	7,500	6,500
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**42,078**	**42,686**	**9,280**
Resources Available:	**208,636**	**224,264**	**198,904**
Expenditures			
Operations	6,756	14,141	8,000
Mowing	20,302	20,499	25,000
Stone Maintenance			
Road Repairs			
Pesticide Spraying			17,000
Land Improvements/Expansion			181,200
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**27,058**	**34,640**	**231,200**
Unencumbered Cash Balance Dec 31	181,578	189,624	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	212,950	204,050	231,200
		Non Appropriated Balance	
		Total Expenditure/Non Appr Balance	231,200
		Tax Required	32,296
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	32,296

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Fairmount Cemetery District

Hodgeman County

will meet on August 29, 2025 at 1 00 PM at Jetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied Detailed budget information is available at Jetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,058	1.310	34,640	1 384	231,200	32,296	1 338
Debt Service							
Totals	27,058	1.310	34,640	1 384	231,200	32,296	1 338
						Revenue Neutral Rate **	1 319
Less: Transfers	0		0		0		
Net Expenditures	27,058		34,640		231,200		
Total Tax Levied	32,485		32,309		xxxxxxxxxxxxxxxxx		
Assessed Valuation	24,813,280		23,354,975		24,145,157		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79 2988*

Casey Dansel

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 6 day of Aug, 20 25

2nd Publication was made on the ____ day of _____, 20 ___

3rd Publication was made on the ____ day of _____, 20 ___

4th Publication was made on the ____ day of _____, 20 ___

5th Publication was made on the ____ day of _____, 20 ___

6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 75.00

Affidavit, Notary's Fees $ _____

Additional Copies ____ @ ____ $ _____

Total Publication Fee $ _____

(Signed)

Witness my hand this 7 day of August, 20 25

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 ____.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget for N
General	27,058	1.310	34,640	1.384	
Debt Service					
Totals	27,058	1.310	34,640	1.384	
Less: Transfers	0		0		
Net Expenditures	27,058		34,640		
Total Tax Levied	32,485		32,309		xxxx
Assessed Valuation	24,813,280		23,354,975		

Outstanding Indebtedness, Jan 1,	2023	2024	
G.O. Bonds	0	0	
Revenue Bonds	0	0	
Other	0	0	
Lease Pur. Princ.	0	0	
Total	0	0	

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***Revenue Neutral Rate as defined by KSA 79-2988*

Casey Dorsel

Proof of Publication

ss:

uly sworn upon oath states that he/she
ETMORE REPUBLICAN.

· has been published at least weekly 50
been so published for at least five years
ation of the attached notice.

· was entered as second class matter at
ublication;

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een printed and published in HODGE-
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; published on the following dates in a
ewspaper:

de on the 6 day of Aug, 20 25
de on the ____ day of _____, 20 ____
de on the ____ day of _____, 20 ____
de on the ____ day of _____, 20 ____
de on the ____ day of _____, 20 ____
de on the ____ day of _____, 20 ____

$ 75.00
$ _____
@ _____ $ _____
$ _____

7 day of August, 20 25

ORN to before me this _____
_____, 20 _____.

Notary Public)

2.7.2026

C. ANDERSON
ublic - State of Kansas
ires Feb 7, 2026

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Outstanding Indebtedness, Jan 1,	2023	2024	2025
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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Casey Daniel