CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County Fire District #5, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	80,758	✓ 57,015	7.664 ✓
Special Equipment		6	32,130		
Totals		xxxxxxxxxx	112,888	57,015	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			7,439,337
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
jannolde@sjhl.com

Attest: October 1, 2021

County Clerk

Sharon Butler Secretary
Board Member
Duane Carlson Pres
Doug Unruh TREAS.

Governing Body

No assurance is provided.

Marion County Fire District #5, Kansas
Marion County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	57,015	3,726	29	720	310	25
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	57,015	3,726	29	720	310	25

County Treas Motor Vehicle Estimate 3,726

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 720

County Treas Commercial Vehicle Tax Estimate 310

County Treas Watercraft Tax Estimate 25

MVT Factor 0.06535

RVT Factor 0.00050

16/20M Factor 0.01262

Comm Veh Factor 0.00544

Watercraft Factor 0.00043

No assurance is provided.

2022

Marion County Fire District #5, Kansas
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Equipment	-	3,000	3,000	Equip Reserve
	Totals	0	3,000	3,000	
	Adjustments*				
	Adjusted Totals	0	3,000	3,000	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Marion County Fire District #5, Kansas
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,792	255	18,812
Receipts:			
Ad Valorem Tax	55,668	57,015	xxxxxxxxxxxxxxxxxx
Delinquent Tax	552	500	500
Motor Vehicle Tax	3,878	3,795	3,726
Recreational Vehicle Tax	42	58	29
16/20M Vehicle Tax	822	748	720
Commercial Vehicle Tax	315	271	310
Watercraft Tax	0	29	25
LAVTR	0	0	0
Refunds	7,672	0	0
Deposits	8,012	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-365	-423	-379
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**76,597**	**61,993**	**4,930**
Resources Available:	**80,389**	**62,248**	**23,743**
Expenditures:			
Capital Outlay	0	0	5,000
Administration	1,249	600	600
Fire Station Supplies	86	500	500
Payroll/Fire Runs/Mtgs	5,100	6,000	6,000
Personnel Equipment	1,666	2,000	2,000
Training	20	1,500	1,500
Education Prevention	68	200	200
Building Maintenance	0	1,700	1,700
Utilities	2,938	4,000	4,000
Insurance	8,122	5,000	5,000
Truck Repair	4,844	1,500	1,500
Fuel	608	2,000	2,000
New Equipment	6,162	1,000	1,000
Fire Truck Lease Purchases	20,378	14,436	14,436
Trf to Sp Equipment Fund	0	3,000	3,000
Grant Expense	17,192	0	0
Forestry	11,701	0	0
Cash Forward (2022 column)			32,322
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**80,134**	**43,436**	**80,758**
Unencumbered Cash Balance Dec 31	255	18,812	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	74,168	77,338	80,758
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	80,758
		Tax Required	57,015
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	57,015

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	32,309	26,130	29,130
Receipts:			
Transfer from General	0	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**3,000**	**3,000**
Resources Available:	**32,309**	**29,130**	**32,130**
Expenditures:			
New Equipment	6,179	0	5,000
Cash Forward (2022 column)			27,130
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,179**	**0**	**32,130**
Unencumbered Cash Balance Dec 31	26,130	29,130	0
2020/2021/2022 Budget Authority Amount:	30,591	38,309	32,130

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

No assurance is provided.

NOTICE OF RATE AND BUDGET HEARING

The governing body of 2022

Marion County Fire District #5, Kansas

Marion County

will meet on August 25, 2021 at 8:10 PM at Marion County Fire Dist #5, fire station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marion County Fire Dist #5, fire station and will be available at this hearing.

Revenue Neutral Rate Hearing will be held beginning at 8:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	80,134	7.497	43,436	7.493	80,758	57,015	7.663
Special Equipment	6,179				32,130		
Totals	86,313	7.497	43,436	7.493	112,888	57,015	7.663
*Revenue Neutral Rate***							*7.663*
Less: Transfers	0		3,000		3,000		
Net Expenditures	86,313		40,436		109,888		
Total Tax Levied	56,804		57,015		xxxxxxxxxxxxxxx		
Assessed Valuation	7,576,598		7,609,045		7,440,379		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	101,347	66,100	48,816
Total	101,347	66,100	48,816

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Doug Svitak

Treasurer

No assurance is provided.

Marion County Fire District #5, Kansas 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	55,751	7.493	379
Debt Service			0
			0
			0
			0
			0
TOTAL	55,751	7.493	379

2021 July 1 Valuation: 7,440,379

Valuation Factor: 7,440.379

Neighborhood Revitalization Subj to Rebate: 50,527

Neighborhood Revitalization factor: 50.527

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2021-01

A RESOLUTION OF THE MARION COUNTY FIRE DISTRICT #5, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Marion County Fire District #5 was calculated as 7.663 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Marion County Fire District #5 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Marion County Fire District #5, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MARION COUNTY FIRE DISTRICT #5:

The Marion County Fire District #5 shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.663 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August 25, 2021 and **SIGNED** by the Governing Body.

Diane Coerver

Doug Svatek

Sharon Dietz

First published July 28, 2021, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF RATE AND BUDGET HEARING

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Marion County Fire District #5, Kansas

Marion County

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	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
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Special Equipment	6,179				32,130		
Totals	86,313	7.497	43,436	7.493	112,888	57,015	7.663
*Revenue Neutral Rate***							*7.663*
Less: Transfers	0		3,000		3,000		
Net Expenditures	86,313		40,436		109,888		
Total Tax Levied	56,804		57,015				
Assessed Valuation	7,576,598		7,609,045		7,440,379		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	101,347	66,100	48,816
Total	101,347	66,100	48,816

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Doug Svitak
Treasurer

M-45-3933

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 28thday of July,2021.

Debra Steele

Subscribed and sworn to before me this
28th day of July, 2021

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$313.95 plus $5.00 for affidavit(s)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022