State of Kansas
City

2024

CERTIFICATE
To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF SPIVEY
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	220,529	11,751	25.500
Debt Service	10-113				
Library	12-1220				
Special Highway			3,000		
Water Fund			24,000		
Sewer Fund			3,000		
Totals		xxxxxx	250,529	11,751	25.500
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					460829
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 25.114

Assisted by:

Address:

Email:

Date Attested: September 12 2023

County Clerk

Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

CITY OF SPIVEY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,573	2,048	28	44	2,424	0
Debt Service						
Library						
TOTAL	11,573	2,048	28	44	2,424	0

County Treas Motor Vehicle Estimate 2,048

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 2,424

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17696

Recreational Vehicle Factor 0.00242

16/20 Vehicle Factor 0.00380

Commercial Vehicle Factor 0.20945

Watercraft Factor 0.00000

State of Kansas
City

CITY OF SPIVEY 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

2024

CITY OF SPIVEY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
City

2024

CITY OF SPIVEY

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas
City

CITY OF SPIVEY 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	203,284	176,462	131,679
Receipts:			
Ad Valorem Tax		11,573	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,637	2,048	2,048
Recreational Vehicle Tax	12	28	28
16/20M Vehicle Tax	15	44	44
Commercial Vehicle Tax		2,424	2,424
Watercraft Tax		0	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax		1,500	1,500
Local Sales Tax	26,540	28,000	35,000
Franchise Tax		4,600	4,600
Licenses			
Fire Contracts	30,000	30,000	30,000
State of Kansas			
Oil and Gas Royalties	6	500	1,000
Grant Funds	1,790	5,000	456
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	60,000	85,717	77,100
Resources Available:	263,284	262,179	208,779
Expenditures:			
Education and Training	308	1,000	1,000
Salaries & Wages	17,887	23,000	25,000
Mayor and Council Fees	1,832	1,500	2,000
Payroll Taxes	1,897	2,750	3,000
Street Lights	3,881	6,000	6,000
Office Supplies	931	2,500	2,000
Maintenance	1,851	15,000	15,000
Phone	2,030	2,750	2,500
Insurance	17,989	20,000	20,000
Legal Fees and Publications	3,881	5,000	5,000
Postage	544	1,000	1,000
Mileage	2,106	7,000	8,500
Dues	335	750	1,000
Capital Outlay			85,029
Fire Operations and Maintenance	22,971	30,000	30,000
Contract Labor	3,188	2,500	3,000
Utilites	2,188	4,000	4,500
Budget Preparation	750	750	750
Trash	2,254	2,500	2,750
Cash Forward (2024 column)			
Miscellaneous		2,500	2,500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	86,823	130,500	220,529
Unencumbered Cash Balance Dec 31	176,462	131,679	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	241,658	211,658	220,529
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,529
		Tax Required	11,751
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	11,751

CPA Summary

CITY OF SPIVEY 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

CITY OF SPIVEY 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,327	7,374	4,374
Receipts:			
State of Kansas Gas Tax	2,238	0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,238	0	0
Resources Available:	7,565	7,374	4,374
Expenditures:			
Street Repair and Maint	191	3,000	3,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	191	3,000	3,000
Unencumbered Cash Balance Dec 31	7,374	4,374	1,374
2022/2023/2024 Budget Authority Amoun	3,000	3,000	3,000

Adopted Budget Water Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,320	30,672	34,672
Receipts:			
Charges to Customers	26,540	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	26,540	28,000	28,000
Resources Available:	45,860	58,672	62,672
Expenditures:			
Education and Training	350	500	500
Water Operations and Maintenance	2,771	5,000	5,000
Water Purchases	10,144	15,000	15,000
Water Capital Purchases	480		
Water Payroll Expenses	1,443	3,500	3,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,188	24,000	24,000
Unencumbered Cash Balance Dec 31	30,672	34,672	38,672
2022/2023/2024 Budget Authority Amoun	24,000	24,000	24,000

CPA Summary

State of Kansas
City

CITY OF SPIVEY 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,997	19,898	24,398
Receipts:			
Charges to Customers	7,215	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,215**	**7,500**	**7,500**
Resources Available:	**21,212**	**27,398**	**31,898**
Expenditures:			
Sewer Operations and Maintenance	1,314	3,000	3,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,314**	**3,000**	**3,000**
Unencumbered Cash Balance Dec 31	19,898	24,398	28,898
2022/2023/2024 Budget Authority Amoun	3,000	3,000	3,000

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

CITY OF SPIVEY

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
		0		0		0		0		0	
	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
											0
Receipts:			Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts		0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:		0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:			Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures		0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31		0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
											0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF SPIVEY
will meet on September 12, 2023 at 5:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	86,823	26.920	130,500	26.962	220,529	11,751	25.499
Debt Service							
Library							
Special Highway	191		3,000		3,000		
Water Fund	15,188		24,000		24,000		
Sewer Fund	1,314		3,000		3,000		
Totals	103,516	26.920	160,500	26.962	250,529	11,751	25.499
						*Revenue Neutral Rate***	*25.114*
Less: Transfers	0		0		0		
Net Expenditure	103,516		160,500		250,529		
Total Tax Levied	11,223		11,573		xxxxxxxxxxxxxxxxx		
Assessed Valuation	416,896		429,231		460,829		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Shannon Thimesch
City Official Title: City Clerk

Proof of Publication

State of Kansas, Kingman County, ss:

Roberta L. Kobbe, of lawful age, being duly sworn, says on her oath that she is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published 320 North Stadium Street, Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas.
Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

Thursday, August 31, 2023

Roberta L. Kobbe

PUBLISHER

Subscribed and sworn to before me this August

day of 31 2023

(SEAL)

TAYLER STRICKLAND
Notary Public - State of Kansas
My Appt. Expires 3-24-26

Tayler Strickland

NOTARY PUBLIC

Public Notice

published in The Cunningham Courier on Thursday, August 31, 2023

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF SPIVEY
will meet on September 12, 2023 at 5:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	86,823	26.920	130,500	26.962	220,529	11,751	25.499
Debt Service							
Library							
Special Highway	191		3,000		3,000		
Water Fund	15,188		24,000		24,000		
Sewer Fund	1,314		3,000		3,000		
Totals	103,516	26.920	160,500	26.962	250,529	11,751	25.499
						*Revenue Neutral Rate***	25.114
Less: Transfers	0		0		0		
Net Expenditure	103,516		160,500		250,529		
Total Tax Levied	11,223		11,573		xxxxxxxxxxxxxxx		
Assessed Valuation	416,896		429,231		460,829		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Shannon Thimesch
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Spivey **, HEREBY NOTIFIES THE** Kingman **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 25.114. The date of our hearing is 9/12/23 at 5:45 AM/PM and will be held at 113 N Main address in Spivey, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 .

WITNESS my hand and official seal on 7/18, 2023.

(Seal)

Shannon Minnich

Clerk or Officer of Governing Body

Resolution No 2023-3

A RESOLUTION OF THE CITY OF Spivey, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Spivey was calculated as 25.114 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Spivey will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/12/2023 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Spivey, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Spivey:

The City of Spivey shall levy a property tax rate exceeding the Revenue Neutral Rate of 25.114 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2023 (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Spivey To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 09-12-2023

Resolution No. 2023-3

Governing Body Member	Yes	No	No Vote
Michelle Harder	X		
Julia Hoffman			X
Lester Holloway	X		
Robert Cocherell	X		
TOTAL			