State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned officers of
Mullinville Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	121,414
TOTAL	xxxxxx	121,414
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.717
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 8/26/25

County Clerk

Commission Members

Permanent
Recreation Commission Address

Mullinville Recreation Commission
PO Box 2
Greensburg, KS 67054

Sponsoring
USD/City Address

Kiowa County Schools USD 422 (USD 424)
710 S. Main
Greensburg, KS 67054

Provide point of contact:
Susan Clayton
POC phone number:
(620) 548-2520

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Mullinville Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	108,209	101,875	56,161
Receipts:			
Donations			
Membership Fees	1,350	820	1,500
Rental Fees	75	0	1,000
Sales/Refunds	1,123	960	2,000
Insurance Claim			
Ad Valorem & MV Tax Distribution	55,516	53,004	60,753
Donations	221	21,524	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	1,428	768	
Total Receipts	59,713	77,076	65,253
Resources Available	167,922	178,951	121,414
Expenditures:			
Personnel	7,971	8,395	20,000
Contractual	30,943	38,648	55,000
Commodities	3,596	2,439	10,000
Capital Outlay	23,537	73,308	36,414
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	66,047	122,790	121,414
Unencumbered Cash Balance	101,875	56,161	0

Dollar amount to be raised by 2 mill: $ 59,238

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Mullinville Recreation Commission

will meet on August 20, 2025, at 7:00 PM at the Mullinville Gym Lobby for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 200 S. Main, Mullinville, KS and will be available at this meeting.

SUPPORTING COUNTIES

Kiowa County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	66,047	122,790	121,414
Totals	66,047	122,790	121,414

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.717*
Total Proposed Estimated Tax Rate	*2.000*

Susan Clayton

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MULLINVILLE RECREATION COMMISSION, HEREBY NOTIFIES THE KIOWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.000. The date of our hearing is August 20, 2025, at 7:00 PM and will be held at Mullinville Gym Lobby, Mullinville, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

Susan Clayton
Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Mullinville Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 20, 2025.

Resolution No. 082025-01

Governing Body Member	Yes	No	No Vote
Nina Liggett	✓		
Danny Toner	✓		
Jodi Behee	✓		
TOTAL			

Certified:

Susan Clayton

Resolution No. 082025-02

A RESOLUTION OF THE MULLINVILLE RECREATION COMMISSION, LOCATED IN MULLINVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mullinville Recreation Commission was calculated as 1.717 mills by the Kiowa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mullinville Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mullinville Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MULLINVILLE RECREATION COMMISSION:

The Mullinville Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1.717 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20 day of August, 2025, by the Mullinville Recreation Commission.

Commission Members

Lynn Liggett
Chairperson

Susan Clayton
Secretary

_____

_____

Affidavit of Insertion

The Merchant's Directory, a newspaper printed in the State of Kansas, and published in and of
General Circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansa, and that said *newspaper is not a trade, religious or* fraternal Publication.

Advertiser: Mullinville Recreation Commissionounty, Kansas

Subject: Budget Hearing

One insertion: July 18, 2024

Before me , A Notary Public, personal appeareded aredPaul W. Kendall, or Linda Kay Kendall, Publishers of the Merchant's Directory:

Signature Paul W Kendall

State of Kansas, Kiowa County

NOTARY PUBLIC - State of Kansas
ETTA LERE DuCHARME
My Appt. Exp. 06/28/2028

Worn and subscribed before me this

29 day of August, 2025

Etta Lere DuCharme Notary Publicary Public

Commission Expires 06-28-2028

Cost of insertion: $27.00 August 20, 2025

2025: _____ $27.00

Directory:

RECEIVED
9-4-25