State of Kansas
Recreation Commission

2025

CERTIFICATE

To the Clerk of Ellsworth, State of Kansas
We, the undersigned officers of
Marquette Recreation District
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	15,363
TOTAL	xxxxxxx	15,363
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

AD Val $14,759

1.762

$8,374,468

Total Revenue Neutral Rate	1.763
Total Proposed Estimated Mill Rate	1.763
Does budget require a resolution to exceed the RNR?	NO

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Date Received: August 9 2024

Shelly D Kepka
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Marquette Recreation District	Marquette
205 N Washington St	113 N Washington St
Marquette, KS 67464	Marquette, KS 67464

Provide point of contact:
Scott Johnson
POC phone number:
785-546-2292

Other County:	0	
Other County:	0	
Other County:	0	
Other County:	0	
Other County:	0	

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Marquette Recreation District 2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	7	0	0
Receipts:			
Advalorem Taxes	16,041	14,759	14,759
Motor Vehicle	471	411	454
Recreation	25	31	23
Delinquent PP	35	20	20
Delinquent RE	161	97	107
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	16,734	15,318	15,363
Resources Available	16,741	15,318	15,363
Expenditures:			
Program	16,741	15,318	15,363
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	16,741	15,318	15,363
Unencumbered Cash Balance	0	0	0

Dollar amount to be raised by 1.763 mill: $ 14,758

CPA Summary

State of Kansas
Recreation Commission

2025

NOTICE OF BUDGET HEARING

The governing body of

Marquette Recreation District

will meet on July 30, 2024 at 7:00 p.m. at Marquette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at County Clerk's Office and will be available at this meeting.

SUPPORTING COUNTIES

Ellsworth (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	16,741	15,318	15,363
Totals	16,741	15,318	15,363

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.763*
Total Proposed Estimated Tax Rate	*1.763*

Scott Johnson

Recreation Commission Secretary

INDEPENDENT
ELLSWORTH COUNTY
REPORTER

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Justin Mattos, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Jul. 11, 2024

Notice ID: 161pJh7mR5ww515FYZnH
Notice Name: Marquette Rec. Commission Budget Hearing 2025

PUBLICATION FEE: $85.87

Justin Mattos

Authorized Signatory

VERIFICATION

State of Texas
County of Bexar

Signed or attested before me on this: 07/16/2024

Notary Public
Electronically signed and notarized online using the Proof platform.

NOTARY PUBLIC STATE OF TEXAS
Robert Hollie III
ID NUMBER
133582194
COMMISSION EXPIRES
February 10, 2026

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Scott Johnson

Recreation Commission Secretary

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
MARQUETTE REC DIST

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,159,146	6,338	0	26,827
State Assessed	3,800,912	0		
Severed Minerals	0			
Personal Property	411,052			
Oil & Gas	0			
Total Value	8,371,110	6,338		

2. Personal Property: 411,052
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 1.763

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
247	MARQUETTE RECREATION DISTRICT	1.796	1.763
	Total Levied	1.796	

4. Final Assessed Valuation from the November 2023 abstract: 8,215,787

5. 2023 Personal Property: 372,432
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .115690

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/11/24 Provided by: Shelly D. Upstot
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS