State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 4
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	94,000	86,087	5.785
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	94,000	86,087	5.785
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Wabaunsee County	14,881,655
	0	
	0	
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	14,881,655

Revenue Neutral Rate	5.530
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Wabaunsee County Clerk
Abby L Amick
Address:
215 Kansas Ave
Alma, KS 66401
Email:
clerk@wbcounty.org

Date Attested: Dec 6, 2024

Abby L Amick
County Clerk

Governing Body

CPA Summary

Fire District No. 4
Wabaunsee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	82,287	7,427	108	306	42	30
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	82,287	7,427	108	306	42	30

County Treas Motor Vehicle Estimate 7,427

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 306

County Treas Commercial Vehicle Tax Estimate 42

County Treas Watercraft Tax Estimate 30

MVT Factor 0.09026

RVT Factor 0.00131

16/20M Factor 0.00372

Comm Veh Factor 0.00051

Watercraft Factor 0.00036

2025

Fire District No. 4
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Special Equipment	27,291			
	Totals	27291.2	0	0	
	Adjustments*				
	Adjusted Totals	27291.2	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Fire District No. 4
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Pumper Truck	2/10/2013	2.75	277,414	23,821	4/1	4/1	548	15,397	114	8,208
					10/1	10/1	333	15,612		
Total Other				23,821			881	31,010	114	8,208
Total				**23,821**			**881**	**31,010**	**114**	**8,208**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	513	0
Receipts:			
Ad Valorem Tax	75,614	82,287	xxxxxxxxxxxxxxxx
Delinquent Tax	268		
Motor Vehicle Tax	6,661	5,955	7,427
Recreational Vehicle Tax	97	86	108
16/20M Vehicle Tax	363	308	306
Commercial Vehicle Tax	38	27	42
Watercraft Tax		37	30
Grant		1,038	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	913	1,296	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**83,954**	**91,034**	**7,913**
Resources Available:	**83,954**	**91,547**	**7,913**
Expenditures:			
Operating Expenses	51,550	57,109	46,000
Capital Outlay		0	40,000
Transfer to Equipment Reserve		0	0
Debt Payment	31,891	31,891	8,000
Cash Forward (2025 column)			
Miscellaneous		2,547	
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**83,441**	**91,547**	**94,000**
Unencumbered Cash Balance Dec 31	513	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	82,510	89,000	94,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,000
		Tax Required	86,087
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	86,087

See Tab A **See Tab C**
See Tab D

CPA Summary

Fire District No. 4

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	100,849	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		100,849
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	27,291									
Total Receipts	27,291	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	27,291
Resources Available:	128,141	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	128,141
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
SCBA 50%	26,778									
Total Expenditures	26,778	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	26,778
Cash Balance Dec 31	101,363	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	101,363 **
										101,363 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Fire District No. 4

Wabaunsee County

will meet on September 9, 2024 at 10:00 am at Wabaunsee County Courthouse, 215 Kansas Ave, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Wabaunsee County (home county)

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	83,441	5.688	91,547	5.754	94,000	86,087	5.785
Debt Service							
Non-Budgeted Funds	26,778						
Totals	110,219	5.688	91,547	5.754	94,000	86,087	5.785
						*Revenue Neutral Rate***	*5.530*
Less: Transfers	27,291		0		0		
Net Expenditures	82,928		91,547		94,000		
Total Tax Levied	75,742		82,287		xxxxxxxxxxxxxxx		
Assessed Valuation:	13,318,387		14,300,493		14,881,235		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	84,163	69,387	23,821
Lease Pur. Princ.	0	0	0
Total	84,163	69,387	23,821

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L Amick

Wabaunsee County Clerk

Resolution No. 2024-33

A RESOLUTION OF THE County OF WABAUNSEE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire Districts of the County of Wabaunsee was calculated as

#4 Maple Hill	5.530 mills
#7 Paxico	3.449 mills

by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Wabaunsee will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Wabaunsee, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF WABAUNSEE:

The County of Wabaunsee shall levy a property tax rate exceeding the Revenue Neutral Rate of :

#4 Maple Hill	5.530 mills
#7 Paxico	3.449 mills

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September and SIGNED by the Governing Body.

Nancy L. Hier

Nancy Hier, Chairman

James W. MacGregor

James W. MacGregor, Vice Chairman

Rodney Allen

Rodney Allen, Commissioner

Attested by:

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Abby L. Amick

Abby L. Amick
Wabaunsee County Clerk

Roll Call Vote

A Roll Call Vote of the Wabaunsee County Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate for Fire District #4 and Fire District #7 Hearing to Exceed Revenue Neutral Rate held on September 9, 2024
Resolution No. 2024-33

Governing Body Member	Yes	No	No Vote
Nancy Hier	X		
James W. MacGregor	X		
Rodney Allen	X		
TOTAL	3	0	0

Certified: Abby L Amick

Abby L. Amick
Wabaunsee County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE)UNTY SIGNAL-ENTERPRISE,* a weekly newspaper inted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, th a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

id newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a riod of more than five years prior to the first blication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

at the attached notice is a true copy thereof
d was published in the regular
d entire issue of said newspaper for ..... 1 .....
nsecutive week(s), the first publication thereof
ng made as afore said on the ..... 15th ..... day
..... August ....., 2024, with
bsequent publications being made on the following
te(s):

....., 2024

....., 2024

Lori L. Daniel

bscribed and sworn to before me this

..... Day ..... , 2024

.....
Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

ditional copies $.....

al publication fee $.....

nd Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 15, 2024.

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Fire District No. 4
Wabaunsee County
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						*Revenue Neutral Rate***	*5.530*
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Abby L Amick
Wabaunsee County Clerk