2026

CERTIFICATE

To the Clerk of Wabaunsee. State of Kansas
We. the undersigned. officers of
City of Eskridge
certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026: and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	307,368	63,521	28.277
Debt Service	10-113	7	43,125		
Library	12-1220	7			
Employee Benefit	12-16-102	8	83,455	30,917	13.763
		8			
Special Highway		9	100,000		
Solid Waste		9	52,000		
Water		10	465,000		
Sewer		10	108,000		
Gas		11	1,191,812		
Lake Wabaunsee		11	210,000		
Lake Reserve		12	70,000		
City Sales Tax		12	110,000		
Totals		xxxxxx	2,740,760	94,438	42.040
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			2,240,052
RNR Hearing Notice		14			
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	42.040
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Varney & Associates, CPAs

Address:
1501 Poyntz Avenue
Manhattan, KS 66502
Email:
aswartz@varney.com

Attest: 2025

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,214	9,066	360	5	90	92
Debt Service	5,285	823	33	0	8	8
Library						
Employee Benefit	30,939	4,818	192	2	48	48
TOTAL	94,438	14,707	585	7	146	148

County Treas Motor Vehicle Estimate 14,707
County Treas Recreational Vehicle Estimate 585
County Treas 16/20M Vehicle Estimate 7
County Treas Commercial Vehicle Tax Estimate 146
County Treas Watercraft Tax Estimate 148

Motor Vehicle Factor 0.15573
Recreational Vehicle Factor 0.00619
16/20M Vehicle Factor 0.00007
Commercial Vehicle Factor 0.00155
Watercraft Factor 0.00157

City of Eskridge

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Gas Fund	General Fund	30,000	30,000	30,000	12-825d
Gas Fund	Employee Benefit Fund	10,000	12,000	12,000	12-16, 102
Water Fund	General Fund	30,000	25,000	25,000	12-825d
Water Fund	Employee Benefit Fund	25,000	27,000	27,000	12-16, 102
Water Fund	Bond and Interest Fund	40,000	40,000	40,000	12-825d
Lake Fund	General Fund	15,000	15,000	15,000	12-16, 102
Lake Fund	Lake Reserve Fund	15,000	15,000	15,000	12-825d
Sewer Fund	Employee Benefit Fund	2,000	4,000	4,000	12-16, 102
	Totals	167,000	168,000	168,000	
	Adjustments				
	Adjusted Totals	167,000	168,000	168,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Eskridge

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012A	9/19/2012	8/1/2027	3.50	500,000	95,000	2/1 & 8/1	8/1	3,325	40,000	1,925	40,000
Total G.O. Bonds					**95,000**			**3,325**	**40,000**	**1,925**	**40,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS State Treasurer Loan	3/24/2024	1/1/2031	2.81	1,158,730	753,317	1/1 & 7/1	1/1 & 7/1	20,352	116,960	17,043	120,269
KS Water Pollution Control	7/18/2024	3/1/2029	2.09	3,597,544	3,597,544	3/1 & 9/1	3/1 & 9/1	42,091	100	84,178	200
Total Other					**4,350,861**			**62,443**	**117,060**	**101,221**	**120,469**
Total Indebtedness					**4,445,861**			**65,768**	**157,060**	**103,146**	**160,469**

City of Eskridge

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
2022 Ford F-250	9/1/2022	36	4.25	47,718	16,574	16,574	0
				Totals	**16,574**	**16,574**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Eskridge

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	206,585	149,065	115,156
Receipts:			
Ad Valorem Tax	53,518	58,214	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	11,857	8,522	9,066
Recreational Vehicle Tax		384	360
16/20M Vehicle Tax		16	5
Commercial Vehicle Tax		122	90
Watercraft Tax		81	92
Gross Earning (Intangible) Tax			0
Permits, Licenses and Fines	816	2,500	2,500
Franchise Tax	14,388	16,000	16,000
Transfers In	75,000	70,000	70,000
Local Alcoholic Liquor	200		
County Sales Tax	34,979	30,000	30,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,743	2,500	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous	10,055		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**204,556**	**188,339**	**130,613**
Resources Available:	**411,141**	**337,404**	**245,769**

City of Eskridge

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	-411,141	337,404	245,769
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Salaries	53,973	65,000	82,500
Contractual	29,885	50,000	50,000
Commodities	63,573	70,000	77,000
Capital Outlay		37,248	97,868
Transfer Out	114,430		
Cash Reserve (2026 column)			
Miscellaneous	215		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**262,076**	**222,248**	**307,368**
Unencumbered Cash Balance Dec 31	149,065	115,156	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	292,248	292,248	307,368
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	307,368
		Tax Required	61,599
	Delinquent Comp Rate:	3.1%	1,922
		Amount of 2025 Ad Valorem Tax	63,521

CPA Summary

City of Eskridge 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	657	0	2,422
Receipts:			
Ad Valorem Tax	2,817	5,285	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	510	432	823
Recreational Vehicle Tax		19	33
16/20M Vehicle Tax		1	0
Commercial Vehicle Tax		6	8
Watercraft Tax		4	8
Transfer In	40,000	40,000	40,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**43,327**	**45,747**	**40,872**
Resources Available:	**43,984**	**45,747**	**43,294**
Expenditures:			
Bond Principal	40,000	40,000	40,000
Interest	3,984	3,325	1,925
Cash Reserve (2026 column)			
Miscellaneous			1,200
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**43,984**	**43,325**	**43,125**
Unencumbered Cash Balance Dec 31	0	2,422	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	44,725	43,325	43,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,125
		Tax Required	0
	Delinquent Comp Rate:	3.1%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.1%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Eskridge 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,264	796	5,365
Receipts:			
Ad Valorem Tax	38,954	30,939	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,465	4,818
Recreational Vehicle Tax		201	192
16/20M Vehicle Tax		8	2
Commercial Vehicle Tax		64	48
Watercraft Tax		42	48
Transfer In	37,000	43,000	43,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**75,954**	**78,719**	**48,108**
Resources Available:	**81,218**	**79,515**	**53,473**
Expenditures:			
SS/Medicare	14,850	15,900	16,500
KPERS	17,935	18,000	18,500
SUTA	152	250	250
Health Insurance	47,485	40,000	48,205
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**80,422**	**74,150**	**83,455**
Unencumbered Cash Balance Dec 31	796	5,365	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	74,150	74,150	83,455
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,455
		Tax Required	29,982
	Delinquent Comp Rate:	3.1%	935
		Amount of 2025 Ad Valorem Tax	30,917

See Tab A

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	0
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.1%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Eskridge 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	77,575	86,139	89,849
Receipts:			
State of Kansas Gas Tax	11,917	13,710	13,710
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,917**	**13,710**	**13,710**
Resources Available:	**89,492**	**99,849**	**103,559**
Expenditures:			
Street Repair Maintenance	3,353	10,000	100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,353**	**10,000**	**100,000**
Unencumbered Cash Balance Dec 31	86,139	89,849	3,559
2024/2025/2026 Budget Authority Amount	73,000	99,915	100,000

Adopted Budget

Solid Waste	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,952	24,350	14,350
Receipts:			
Charges for Services	42,267	40,000	42,000
Interest on Idle Funds			
Miscellaneous	3,325		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**45,592**	**40,000**	**42,000**
Resources Available:	**65,544**	**64,350**	**56,350**
Expenditures:			
Contractual	40,121	40,000	40,000
Commodities	1,073	10,000	12,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**41,194**	**50,000**	**52,000**
Unencumbered Cash Balance Dec 31	24,350	14,350	4,350
2024/2025/2026 Budget Authority Amount	41,000	51,000	52,000

See Tab A

CPA Summary

City of Eskridge 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	177,002	189,220	166,720
Receipts:			
Charges for Services	338,378	325,000	325,000
Interest on Idle Funds	4,788		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**343,166**	**325,000**	**325,000**
Resources Available:	**520,168**	**514,220**	**491,720**
Expenditures:			
Salaries	74,695	80,000	82,500
Contractual	103,356	110,000	125,000
Commodities	57,512	65,000	165,000
Meter Refunds	385	500	500
Transfers Out	95,000	92,000	92,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**330,948**	**347,500**	**465,000**
Unencumbered Cash Balance Dec 31	189,220	166,720	26,720
2024/2025/2026 Budget Authority Amount	390,500	420,500	465,000

Adopted Budget

Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	133,380	20,122	12,122
Receipts:			
Charges for Services	88,875	95,000	99,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**88,875**	**95,000**	**99,000**
Resources Available:	**222,255**	**115,122**	**111,122**
Expenditures:			
Salaries	13,700	14,000	14,000
Contractual	157,709	60,000	65,000
Commodities	28,724	25,000	25,000
Capital Outlay		0	0
Transfers Out	2,000	4,000	4,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**202,133**	**103,000**	**108,000**
Unencumbered Cash Balance Dec 31	20,122	12,122	3,122
2024/2025/2026 Budget Authority Amount	212,000	167,000	108,000

CPA Summary

City of Eskridge 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	572,068	550,703	491,391
Receipts:			
Charges to Customers	562,647	740,000	745,000
Fines and Penalties	1,515	1,500	1,500
Meter Deposits	1,210		
Interest on Idle Funds	10,603		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**575,975**	**741,500**	**746,500**
Resources Available:	**1,148,043**	**1,292,203**	**1,237,891**
Expenditures:			
Gas Purchases	295,472	400,000	425,000
Salaries	45,262	50,000	56,000
Contractual	687,548	40,000	45,000
Commodities	25,906	30,000	35,000
Meter Refunds	1,258	1,500	1,500
Capital Outlay		100,000	350,000
Debt Service	137,312	137,312	137,312
Transfers Out	40,000	42,000	42,000
Reimbursements	-635,418		
Cash Reserve (2026 column)			100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**597,340**	**800,812**	**1,191,812**
Unencumbered Cash Balance Dec 31	550,703	491,391	46,079
2024/2025/2026 Budget Authority Amount	1,133,500	1,095,500	1,191,812

Adopted Budget

Lake Wabaunsee	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	30,276	54,487	59,487
Receipts:			
Charges for Services	170,086	160,000	170,000
Local Alcoholic Liquor	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**170,286**	**160,000**	**170,000**
Resources Available:	**200,562**	**214,487**	**229,487**
Expenditures:			
Salaries	29,032	30,000	25,000
Contractual	57,159	60,000	60,000
Commodities	29,884	35,000	45,000
Transfer to Lake Reserve	15,000	15,000	15,000
Transfer to General Fund	15,000	15,000	15,000
Capital Outlay			50,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**146,075**	**155,000**	**210,000**
Unencumbered Cash Balance Dec 31	54,487	59,487	19,487
2024/2025/2026 Budget Authority Amount	210,000	160,000	210,000

CPA Summary

City of Eskridge 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lake Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45,000	60,000	60,000
Receipts:			
Transfers In	15,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,000**	**15,000**	**15,000**
Resources Available:	**60,000**	**75,000**	**75,000**
Expenditures:			
Road Repairs	0	15,000	70,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**15,000**	**70,000**
Unencumbered Cash Balance Dec 31	60,000	60,000	5,000
2024/2025/2026 Budget Authority Amount	15,000	60,000	70,000

Adopted Budget

City Sales Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	49,314	65,552	79,552
Receipts:			
Taxes	53,651	54,000	54,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,651**	**54,000**	**54,000**
Resources Available:	**102,965**	**119,552**	**133,552**
Expenditures:			
Contractual	37,413	40,000	85,000
Cash Reserve (2026 column)			25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**37,413**	**40,000**	**110,000**
Unencumbered Cash Balance Dec 31	65,552	79,552	23,552
2024/2025/2026 Budget Authority Amount	55,000	85,000	110,000

CPA Summary

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Eskridge

will meet on 8/25/2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	262,076	29.307	222,248	28.272	307,368	63,521	28.276
Debt Service	43,984	1.485	43,325	2.567	43,125		
Library							
Employee Benefit	80,422	15.357	74,150	15.026	83,455	30,917	13.762
Special Highway	3,353		10,000		100,000		
Solid Waste	41,194		50,000		52,000		
Water	330,948		347,500		465,000		
Sewer	202,133		103,000		108,000		
Gas	597,340		800,812		1,191,812		
Lake Wabaunsee	146,075		155,000		210,000		
Lake Reserve			15,000		70,000		
City Sales Tax	37,413		40,000		110,000		
Totals	1,744,938	46.149	1,861,035	45.865	2,740,760	94,438	42.038
						*Revenue Neutral Rate***	*42.040*
Less: Transfers	167,000		168,000		168,000		
Net Expenditure	1,577,938		1,693,035		2,572,760		
Total Tax Levied	89,214		94,438		xxxxxxxxxxxxxxx		
Assessed Valuation	1,933,146		2,059,069		2,246,479		
Outstanding Indebtedness, January 1.	2023		2024		2025		
G.O. Bonds	205,000		170,000		95,000		
Revenue Bonds	0		0		0		
Other	1,158,730		1,038,748		4,350,861		
Lease Purchase Principal	30,727		58,577		16,574		
Total	1,394,457		1,267,325		4,462,435		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Cernich

City Official Title: Assistant City Clerk/Treasurer

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 7, 2025.

NOTICE OF BUDGET HEARING

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City of Eskridge
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Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	262,076	29.307	222,248	28.272	307,368	63,521	28.276
Debt Service	43,984	1.485	43,325	2.567	43,125		
Library							
Employee Benefit	80,422	15.357	74,150	15.026	83,455	30,917	13.762
Special Highway	3,353		10,000		100,000		
Solid Waste	41,194		50,000		52,000		
Water	330,948		347,500		465,000		
Sewer	202,133		103,000		108,000		
Gas	597,340		800,812		1,191,812		
Lake Wabaunsee	146,075		155,000		210,000		
Lake Reserve			15,000		70,000		
City Sales Tax	37,413		40,000		110,000		
Totals	1,744,938	46.149	1,861,035	45.865	2,740,760	94,438	42.038
						*Revenue Neutral Rate***	*42.040*
Less: Transfers	167,000		168,000		168,000		
Net Expenditure	1,577,938		1,693,035		2,572,760		
Total Tax Levied	89,214		94,438		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,933,146		2,059,069		2,246,479		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	205,000		170,000		95,000		
Revenue Bonds	0		0		0		
Other	1,158,730		1,038,748		4,350,861		
Lease Purchase Principal	30,727		58,577		16,574		
Total	1,394,457		1,267,325		4,462,435		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Cernich
City Official Title: Assistant City Clerk/Treasurer

Moving? Send your change of address to:
The Wabaunsee County Signal-Enterprise,
P.O. Box 158, Alma, KS 66401 • email: wab.co.signal@gmail.com

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