

CERTIFICATE

State of Kansas
County
2020

To the Clerk of Cheyenne County, State of Kansas

We, the undersigned, officers of

Cheyenne County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
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Fund	K.S.A.				
General	79-1946	7	5,111,255	3,739,970	
Road & Bridge	68-5,101	8	1,503,100	1,016,158	
Noxious Weed	2-1318	9	109,300	96,251	
Hospital	19-4606	10	787,722	385,007	
PBC Home for Aged	19-2106	12	402,722	385,007	
Special Alcohol		12	5,600		
Sp Parks & Recreation		13	5,446		
E 911		13	114,664		
Prairie Dog		14	9,213		
Noxious Weed Capital Outlay		15	27,528		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Non-Budgeted Funds-E		20			
Non-Budgeted Funds-F		21			
Totals		XXXXX	8,076,550	5,622,393	
Budget Summary Publication		23			
Tax Lid Exemption			Election required?	No	County Clerk's Use Only
					Nov 1, 2019 Total Assessed Valuation

Form Preparation by:
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Attest: August, 30 2019

[Signature]
County Clerk



[Signature]
[Signature]
[Signature]

Governing Body

Other County

Chevenne County

Computation to Determine Limit for 2020

2020

<u>Base Levy</u>			
1) Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)		5,189,655	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2019 Hospital (Dollars) (From 2019 Budget - Certificate Page)		315,657	
3) Net Tax Levy (Base)			<u>4,873,998</u>
<u>Percentage Adjustments</u>			
4) CPI Adjustment - 1.5% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			73,110
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New		331,100	
6) 2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	5,916,776		
2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	4,833,325		
Increase in Total Personal Property Valuations (cannot be less than zero)		1,083,451	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		235,947	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other			
10) Total Assessed Value of Adjustments			<u>1,650,498</u>
11) Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)		64,167,799	
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	2.6401%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			128,677
14) Total Percentage Adjustments			<u>201,787</u>
<u>Increased Tax Revenues Adjustment</u>			
15) Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)			
Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)			0
Difference			
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations)		385,007	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget		315,657	
			69,350
17) Property Tax Revenues Spent on Special Assessments in 2020 Budget			
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated			
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)			
and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget			
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget			
21) Law Enforcement Expenses - less Law Enforcement Contracts 2020 Budget		882,860	
Law Enforcement Expenses - less Law Enforcement Contracts 2019 Budget	813,688		
CPI Adjustment - 1.5%	12205		
Law Enforcement Expenses - 2019 Budget (Indexed by CPI)		825,893	
Increased Law Enforcement Expense in 2020 Budget			56,967
22) Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)			
Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)			
CPI Adjustment - 1.5%	0		
Fire Protection Expenses - 2019 Budget (Indexed by CPI)		0	
Increased Fire Protection Expense			0
23) Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)		354,300	
Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)	314,300		
CPI Adjustment - 1.5%	4715		
Emergency Medical Expenses - 2019 Budget (Indexed by CPI)		319,015	
Increased Emergency Medical Expense			35,286
Total Increased Tax Revenue Adjustment			<u>161,602</u>
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>			
24) Hospital Levy 2019 Budget		385,007	
25) Total Levies on Behalf of Another Political or Governmental Subdivision			<u>385,007</u>
26) Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)			
27) Total Computed Tax Levy			<u>5,622,394</u>

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2019	Budget Tax Levy Amount for 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,594,875	173,550	3,045	21,729	3,425	0
Road & Bridge	884,552	42,704	749	5,347	843	0
Noxious Weed	78,914	3,810	67	477	75	0
Hospital	315,657	15,239	267	1,908	301	0
PBC Home for Aged	315,657	15,239	267	1,908	301	0
TOTAL	5,189,655	250,542	4,395	31,369	4,945	0

County Treas Motor Vehicle Estimate 250,542
 County Treasurers Recreational Vehicle Estimate 4,395
 County Treasurers 16/20M Vehicle Estimate 31,369
 County Treasurers Commercial Vehicle Estimate 4,945
 County Treasurers Watercraft Vehicle Estimate 0

Motor Vehicle Factor 0.04828
 Recreational Vehicle Factor 0.00085
 16/20M Vehicle Factor 0.00604
0.00095
0.00000

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment Reserve	299,668	108,000	189,840	19-119
General	Home for Aged Bond Fo	0	0	0	19-120
General	MY Capital Improvemen	-	-	-	19-120
General	MY Cap Impr Airport	-	-	-	19-120
General	Public Transit Grant	-	17,601	17,601	79-2934
Road and Bridge	Special Machinery	200,000	200,000	150,000	68-141g
Road and Bridge	Special Road Improvem	185,146	164,300	200,000	68-590
Noxious Weed	Nox. Wd Cap Outlay	27,528	0	0	2-1318
Motor Vehicle	General	118	-	-	8-145
MY Capital Improvement	General	-	-	-	19-271
PBC Home for Aged	Special Road Improvem	283,603	-	-	19-120
	Total	996,063	489,901	557,441	
	Adjustments*			0	
	Adjusted Totals	996,063	489,901	557,441	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
PBC Home for Aged & Assited Living	12/4/2018		2.75	5,000,000	5,000,000	12/1	12/1	137,500	109,422	134,491	112,063
Total Other					5,000,000			137,500	109,422	134,491	112,063
Total Indebtedness					5,000,000			137,500	109,422	134,491	112,063

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cheyenne County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,132,456	1,301,656	865,905
Receipts:			
Ad Valorem Tax	3,085,020	3,514,894	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25,831	15,966	15,966
Motor Vehicle Tax	267,172	154,060	173,550
Recreational Vehicle Tax	4,689	2,186	3,045
16/20M Vehicle Tax	34,800	20,801	21,729
Commercial Vehicle Tax	5,970	2,963	3,425
Watercraft Vehicle Tax		0	0
Gross Earnings (Intangible) Tax	11,729	11,000	9,265
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax (County Only)	9,204	4,000	4,000
Local Alcoholic Liquor	2,251	750	750
Compensating Use Tax			
Local Sales Tax	244,843	172,480	157,748
Transfer to Cap Impr Home for Aged			
Vehicle Inspection Fees	5,654	5,000	5,000
Mortgage Registration Fees	5,359	0	0
County Officers Fees	52,967	31,000	31,000
Antique Vehicle Registration Fees	2,050	1,650	1,650
Filing Fees	860	400	400
Game Licenses	129	150	150
Uses of Money and Property:			
Interest on Idle Funds	76,305	27,000	27,000
Interest on Current Taxes	19,496	11,400	11,400
Interest on Motor Vehicle Taxes	390	300	300
Grants:			
Federal Grants			
Charges for Services:			
Ambulance Fees	72,372	67,444	64,274
Emergency Preparedness Fees	35,875	40,000	40,000
Solid Waste Fee	89,948	60,000	60,000
Law Enforcement Contract	38,400	38,760	1,200
Other:			
Reimbursed Expenses	6,279	16	
Insurance Proceeds	0		
Transfers:			
Transfer from Motor Vehicle Fund	118		
Transfer from Home for th Aged Bond Fund			
Miscellaneous	21,619		
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,119,330	4,182,220	631,852
Resources Available:	5,251,786	5,483,876	1,497,757

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	5,251,786	5,483,876	1,497,757
Expenditures:			
Appraisal	97,864	100,500	102,000
Ambulance	273,696	314,300	354,300
Election	34,325	49,690	50,435
County Commissioners	52,141	61,180	61,180
County Clerk	93,966	114,780	116,501
County Treasurer	80,816	89,500	90,840
County Attorney	88,245	100,529	100,529
Register of Deeds	58,468	68,605	68,605
Sheriff	462,649	471,406	497,350
Dispatch	229,482	301,042	306,710
Jail Care	72,440	80,000	80,000
Judicial	16,553	29,406	48,405
Clerk of Court	17,633	25,000	25,000
Buildings & Grounds	99,385	159,200	161,588
Grant Administration	803	10,000	10,000
Emergency Preparedness	93,605	104,250	106,500
Solid Waste Landfill	170,000	170,000	170,000
Home for the Aged	293,290	315,657	385,007
Courthouse General	333,436	446,058	446,058
Computer	59,253	83,185	83,185
Employee Benefits	1,065,205	1,201,200	1,249,900
Other	96,674	141,692	141,692
Appropriations	160,201	163,190	165,869
Capital Projects Reserve Transfer	0	0	272,000
Grant Expenses	0	17,601	17,601
Subtotal	3,950,130	4,617,971	5,111,255
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,950,130	4,617,971	5,111,255
Unencumbered Cash Balance Dec 31	1,301,656	865,905	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	4,653,394	4,617,971	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,111,255
		Tax Required	3,613,498
Delinquent Comp Rate:	3.5%		126,472
Amount of 2019 Ad Valorem Tax			3,739,970

Cheyenne County
2020

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Appraisal			
Personal Services	78,503	82,000	82,500
Contractual	13,952	13,500	14,000
Commodities	3,000	3,500	3,000
Capital Outlay	1,409	1,500	1,500
Transfer to Equipment Reserve	1,000	0	1,000
Total	97,864	100,500	102,000
Ambulance			
Personal Services	147,237	182,000	182,000
Contractual	75,421	72,300	72,300
Commodities	34,207	40,000	40,000
Capital Outlay	1,831	5,000	5,000
Transfer to Equipment Reserve	15,000	15,000	55,000
Total	273,696	314,300	354,300
Election			
Personal Services	3,600	4,190	4,935
Contractual	13,424	28,000	28,000
Commodities	1,971	1,500	1,500
Capital Outlay	330	16,000	1,000
Transfer to Equipment Reserve	15,000	0	15,000
Total	34,325	49,690	50,435
County Commissioners			
Personal Services	48,587	52,680	52,680
Contractual	3,437	8,000	8,000
Commodities	117	500	500
Capital Outlay		0	0
Transfer to Equipment Reserve		0	0
Total	52,141	61,180	61,180
County Clerk			
Personal Services	82,207	99,710	101,195
Contractual	5,425	9,170	9,308
Commodities	3,395	3,900	4,998
Capital Outlay	1,939	2,000	1,000
Transfer to Equipment Reserve	1,000	0	0
Total	93,966	114,780	116,501
County Treasurer			
Personal Services	71,845	77,000	72,000
Contractual	6,934	5,000	7,000
Commodities	1,537	4,000	4,000
Capital Outlay	0	3,500	7,000
Transfer to Equipment Reserve	500	0	840
Total	80,816	89,500	90,840
County Attorney			
Personal Services	51,200	51,000	51,460
Contractual	36,388	42,529	42,069
Commodities	256	2,000	2,000
Prosecution	401	5,000	5,000
Transfer to Equipment Reserve		0	0
Total	88,245	100,529	100,529
Total - Page 7b	721,053	830,479	875,785

Cheyenne County
2020

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Register of Deeds			
Personal Services	52,339	58,247	58,247
Contractual	4,343	7,150	7,150
Commodities	1,180	1,800	1,800
Capital Outlay	606	1,408	408
Transfer to Equipment Reserve		0	1,000
Total	58,468	68,605	68,605
Sheriff			
Personal Services	331,864	309,906	335,850
Contractual	41,022	38,000	38,500
Commodities	45,085	51,500	51,000
Investigations	77	15,000	15,000
Capital Outlay	41,218	22,000	22,000
Transfer to Equipment Reserve	3,383	35,000	35,000
Total	462,649	471,406	497,350
Dispatch			
Personal Services	196,465	244,542	248,210
Contractual	16,442	15,000	18,000
Commodities	1,575	3,500	2,500
Capital Outlay	0	23,000	23,000
Transfer to Equipment Reserve	15,000	15,000	15,000
Total	229,482	301,042	306,710
Jail Care			
Detention - Juveniles	0	10,000	10,000
Detention - Adults	72,440	70,000	70,000
Total	72,440	80,000	80,000
Judicial			
Contractual	12,428	18,406	37,405
Commodities	993	3,000	3,000
Capital Outlay	3,132	8,000	8,000
Transfer to Equipment Reserve	0	0	0
Total	16,553	29,406	48,405
Clerk of Court			
Contractual	17,633	25,000	25,000
Total	17,633	25,000	25,000
Buildings & Grounds			
Personal Services	50,970	53,550	54,346
Contractual	25,593	79,550	80,346
Commodities	7,483	8,600	9,396
Capital Outlay	339	2,500	2,500
Transfer to Equipment Reserve	15,000	15,000	15,000
Total	99,385	159,200	161,588
Grant Administration			
Personal Services	0	0	0
Contractual	803	9,400	9,400
Commodities	0	600	600
Capital Outlay			
Total	803	10,000	10,000
Total - Page7c	957,413	1,144,659	1,197,658

Cheyenne County
2020

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Emergency Preparedness			
Personal Services	78,335	69,750	72,000
Contractual	9,812	20,000	20,000
Commodities	458	6,500	4,500
Capital Outlay	0	0	0
Transfer to Equipment Reserve	5,000	8,000	10,000
Total	93,605	104,250	106,500
Solid Waste Landfill			
Personal Services	47,076	50,000	51,000
Contractual	62,419	70,000	70,000
Commodities	5,516	12,000	12,000
Capital Outlay	11,638	23,000	0
Transfer to Equipment Reserve	43,351	15,000	37,000
Total	170,000	170,000	170,000
Home for the Aged			
Contractual	293,290		0
Appropriation to CCV Home for Aged		315,657	385,007
Total	293,290	315,657	385,007
Courthouse General			
Personal Services	200	0	0
Contractual	147,502	154,442	154,442
Commodities	1,030	96,000	96,000
Capital Outlay	4,270	195,616	195,616
Transfer to Equipment Reserve	180,434	0	0
Total	333,436	446,058	446,058
Computer			
Personal Services	4,944	10,185	10,185
Contractual	47,987	60,000	60,000
Commodities	1,322	3,000	3,000
Capital Outlay	0	5,000	5,000
Transfer to Equipment Reserve	5,000	5,000	5,000
Total	59,253	83,185	83,185
Employee Benefits			
Social Security	141,097	153,500	158,100
Health Insurance	663,558	857,000	877,500
Retirement	157,360	145,000	168,600
Life Insurance	4,027	5,000	5,000
Workers Compensation	97,571	35,700	35,700
Unemployment	1,592	5,000	5,000
Misc.	0		
Total	1,065,205	1,201,200	1,249,900
Other			
Recycling	21,600	36,000	36,000
Repayment of Fees Received	10,551	17,000	17,000
Other	24,897	44,840	44,840
NW Regional Recycling	31,626	35,930	35,930
RCND	500	500	500
ROZ Payment	7,500	7,422	7,422
Total	96,674	141,692	141,692
Total - Page7d	2,111,463	2,462,042	2,582,342

Cheyenne County
2020

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expenditures:

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Appropriations			
Health			
Health Department - Contracted	11,000	11,000	11,000
Health Officer	1,200	1,200	1,200
Autopsy Expense	1,906	2,500	2,500
Services for the Aged:			
Bird City Senior Care	3,400	3,400	3,400
St. Francis Senior Care	8,000	8,000	8,000
NWKS Council on Aging	5,500	5,500	5,500
Airport	22,500	22,500	22,500
NW Kansas Juvenile Services		2,000	2,000
NW Environmental Protection	1,895	1,720	1,720
Fair	22,200	22,200	22,200
Historical	4,780	4,780	4,780
Mental Health	6,360	6,360	6,360
Mental Retardation	8,480	8,480	8,480
Conservation District	23,050	23,050	23,050
Western Kansas Child Advocacy	4,000	4,000	4,000
Domestic & Sexual Violence	1,500	1,500	1,500
NW Planning & Development	2,430	3,000	3,000
Economic Development	32,000	32,000	32,000
Land & Sky Senic Byway	0	0	2,679
Total	160,201	163,190	165,869
Capital Projects Reserve Transfer			
Airport	0	0	0
Home for the Aged Multi-Year Capital Imp.	0		
Multi-year Capital Improvements	0	0	
Reserve C. O.	0	0	272,000
Total	0	0	272,000
Grant Expenses			
Matching Funds - Transfer to Public Trans.	0	17,601	17,601
Grant Expense	0		
Total	0	17,601	17,601
Total - Page 7e	160,201	180,791	455,470
Total - Page 7b	721,053	830,479	875,785
Total - Page 7c	957,413	1,144,659	1,197,658
Total - Page 7d	2,111,463	2,462,042	2,582,342
Total Detail Expenditures**	3,950,130	4,617,971	5,111,255

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Cheyenne County
2020

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	315,141	516,297	210,952
Receipts:			
Ad Valorem Tax	1,126,379	862,978	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,358	0	0
Motor Vehicle Tax	81,895	56,242	42,704
Recreational Vehicle Tax	1,437	797	749
16/20M Vehicle Tax	11,920	7,594	5,347
Commercial Vehicle Tax	1,830	1,082	843
Watercraft Vehicle Tax		0	0
Special City & County Highway	265,739	260,062	260,710
Local Intangible Tax - KSA 12-1,107	4,077		
Equilization Aid	1,035		
Diesel Tax Refunds	24,562		
Reimbursed Expense	12,940		
FEMA - Federal			
FEMA - State			
Miscellaneous	411		
Transfer to Cap Impr Home for Aged			
Total Receipts	1,540,583	1,188,755	310,353
Resources Available:	1,855,724	1,705,052	521,305
Expenditures:			
Personal Services	534,724	600,000	605,000
Contractual Services	30,343	49,300	49,600
Commodities	379,743	464,500	478,500
Capital Outlay	9,471	16,000	20,000
Capital Outlay Lease Payment			
Transfer to Special Machinery	200,000	200,000	150,000
Transfer to Special Road Improvements	185,146	164,300	200,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,339,427	1,494,100	1,503,100
Unencumbered Cash Balance Dec 31	516,297	210,952	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	1,494,100	1,494,100	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,503,100
Tax Required			981,795
Delinquent Comp Rate:	3.5%		34,363
Amount of 2019 Ad Valorem Tax			1,016,158

Cheyenne County
2020

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	26,857	3,525	11,875
Receipts:			
Ad Valorem Tax	65,497	76,989	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	358		
Motor Vehicle Tax	3,222	3,269	3,810
Recreational Vehicle Tax	57	46	67
16/20 M Vehicle Tax	462	441	477
Commercial Vehicle Tax	72	63	75
Watercraft Vehicle Tax		0	0
Reimbursed Expenses	17,649	21,842	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	87,317	102,650	4,429
Resources Available:	114,174	106,175	16,304
Expenditures:			
Personal Services	45,548	45,000	64,000
Contractual Services	4,113	7,000	7,000
Transfer to Cap Impr Home for Aged	27,460	36,300	32,300
Capital Outlay	6,000	6,000	6,000
Transfer to Nox. Weed Capital Outlay	27,528		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	110,649	94,300	109,300
Unencumbered Cash Balance Dec 31	3,525	11,875	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	93,000	94,300	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			109,300
Tax Required			92,996
Delinquent Comp Rate: 3.5%			3,255
Amount of 2019 Ad Valorem Tax			96,251

See Tab A

Cheyenne County
2020

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hospital	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	282,850	315,657	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,283		
Motor Vehicle Tax	22,512	14,140	15,239
Recreational Vehicle Tax	395	200	267
16/20 M Vehicle Tax	2,734	1,909	1,908
Commercial Vehicle Tax	503	272	301
Watercraft Vehicle Tax	0	0	0
Sales Tax	389,346	385,000	385,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	700,623	717,178	402,715
Resources Available:	700,623	717,178	402,715
Expenditures:			
Appropriation to Hospital Board			
Tax Levy	311,277	332,178	402,722
Transfer to Cap Impr Home for Aged	389,346	385,000	385,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	700,623	717,178	787,722
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	700,835	717,178	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			787,722
Tax Required			385,007
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			385,007

Cheyenne County
2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget PBC Home for Aged	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	283,061	315,657	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	542		
Motor Vehicle Tax		14,140	15,239
Recreational Vehicle Tax		200	267
16/20 M Vehicle Tax		1,909	1,908
Commercial Vehicle Tax		272	301
Watercraft Vehicle Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	283,603	332,178	17,715
Resources Available:	283,603	332,178	17,715
Expenditures:			
Lease Payments to Public Building Comm.		332,178	402,722
Commodities			
Capital Outlay			
Transfer to Cap Impr Home for Aged	283,603	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	283,603	332,178	402,722
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019 Budget Authority Amount:	291,950	332,178	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			385,007
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			385,007

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,062	3,073	1,600
Receipts:			
Liquor Tax	4,043	4,127	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,043	4,127	4,000
Resources Available:	6,105	7,200	5,600
Expenditures:			
Contractual Services	3,032	5,600	5,600
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	3,032	5,600	5,600
Unencumbered Cash Balance Dec 31	3,073	1,600	0
Transfer to Cap Impr Home for Aged	5,600	8,000	

Adopted Budget

Sp Parks & Recreation	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,213	2,464	3,196
Receipts:			
Liquor Tax	2,251	2,250	2,250
Reimbursed Expense		3,928	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,251	6,178	2,250
Resources Available:	10,464	8,642	5,446
Expenditures:			
Appropriation	8,000	5,446	5,446
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	8,000	5,446	5,446
Unencumbered Cash Balance Dec 31	2,464	3,196	0
2018/2019 Budget Authority Amount:	8,000	8,000	

Cheyenne County
2020

State of Kansas
County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

E 911

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	96,147	114,238	64,664
Receipts:			
911 Tax	50,273	50,000	50,000
Interest on Idle Funds	2,076		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	52,349	50,000	50,000
Resources Available:	148,496	164,238	114,664
Expenditures:			
Contractual Services	34,258	99,574	114,664
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	34,258	99,574	114,664
Unencumbered Cash Balance Dec 31	114,238	64,664	0
Transfer to Cap Impr Home for Aged	100,761	99,574	

Adopted Budget

Prairie Dog

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,276	8,494	6,218
Receipts:			
Treatment	2,286	2,995	2,995
Reimbursements		2,942	
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,286	5,937	2,995
Resources Available:	9,562	14,431	9,213
Expenditures:			
Personal Service	221	3,000	4,000
Contractual Services	0	600	600
Commodities	847	4,613	4,613
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	1,068	8,213	9,213
Unencumbered Cash Balance Dec 31	8,494	6,218	0
2018/2019 Budget Authority Amount:	8,100	8,213	

Cheyenne County
2020

State of Kansas
County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	26,036	27,528	27,528
Receipts:			
Transfer from Noxious Weed	27,528		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,528	0	0
Resources Available:	53,564	27,528	27,528
Expenditures:			
Capital Outlay	26,036	0	27,528
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,036	0	27,528
Unencumbered Cash Balance Dec 31	27,528	27,528	0
2018/2019 Budget Authority Amount:	33,446	26,036	XXXXXXXXXXXXXXXXXXXX

Transfer to Cap Impr Home for Aged

Cheyenne County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Health Grants		M-Y Capital Improvement		Pros Attn Diversion		Co Attn Bad Check		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	183,694	Cash Balance Jan 1	8,074	Cash Balance Jan 1	577,198	Cash Balance Jan 1	7,939	Cash Balance Jan 1	1,951	778,856
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from Road & Bridge	200,000	Grants	23,733	Transfer from General	0	District Court Fees	1,250	Administrative Fees	300	
Reimb. Exp	7,431									
Total Receipts	207,431	Total Receipts	23,733	Total Receipts	0	Total Receipts	1,250	Total Receipts	300	232,714
Resources Available:	391,125	Resources Available:	31,807	Resources Available:	577,198	Resources Available:	9,189	Resources Available:	2,251	1,011,570
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	147,629	Contractual Service	22,283	Capital Outlay	0	Personal Service		Personal Service	0	
				Trf. To Sp Road Impr	0	Contractual Service	0	Contractual Service	0	
Total Expenditures	147,629	Total Expenditures	22,283	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	169,912
Cash Balance Dec 31	243,496	Cash Balance Dec 31	9,524	Cash Balance Dec 31	577,198	Cash Balance Dec 31	9,189	Cash Balance Dec 31	2,251	841,658 **
									841,658	**

**Note: These two block figures should agree.

2020

Cheyenne County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech		Offender Fees		Oil & Gas Val. Depletion Tr.		Ambulance Memorial		Special Road Impr		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	31,928	Cash Balance Jan 1	1,833	Cash Balance Jan 1	118,009	Cash Balance Jan 1		Cash Balance Jan 1	594,343	245,795
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tech Fees	7,098	Administrative	883	State of Kansas	0	Memorials		Transfer from R&B	185,146	
Interest	644					Donations		KDOT Reimb	47,062	
						Interest		Reimb. Exp	0	
								FEMA Reimb.		
Total Receipts	7,742	Total Receipts	883	Total Receipts	0	Total Receipts	0	Total Receipts	232,208	240,833
Resources Available:	39,670	Resources Available:	2,716	Resources Available:	118,009	Resources Available:	0	Resources Available:	826,551	986,946
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Service	3	Contractual Services		Trf to General		Contractual Service		Personal Services		
Contractual Services	1,095					Commodities		Contractual Services	0	
Commodities	268					Capital Outlay		Commodities	0	
Capital Outlay								Capital Outlay	0	
Total Expenditures	1,366	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,366
Cash Balance Dec 31	38,304	Cash Balance Dec 31	2,716	Cash Balance Dec 31	118,009	Cash Balance Dec 31	0	Cash Balance Dec 31	826,551	985,580
										485,262

**Note: These two block figures should agree.

2020

Cheyenne County

NON-BUDGETED FUNDS (F)
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-F

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Home for Aged Bond		Grants		Bridge Building						Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	0	Cash Balance Jan 1	30,873	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		30,873
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General		State of Kansas		Delinquent Tax						
		Federal Aid		16/20 M Vehicle Tax						
		Grants	28,106							
		Donations								
		County Match								
		Reimbursed Expense								
Total Receipts	0	Total Receipts	28,106	Total Receipts	0	Total Receipts	0	Total Receipts	0	28,106
Resources Available:	0	Resources Available:	58,979	Resources Available:	0	Resources Available:	0	Resources Available:	0	58,979
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trf to General	0	Project Expense	32,532	Contractual Services						
Total Expenditures	0	Total Expenditures	32,532	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	32,532
Cash Balance Dec 31	0	Cash Balance Dec 31	26,447	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,447 **
										26,447 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (E)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EMS Building		SPARCC		Airport MY Capital Impr		Sp Law Enforcement Tr		Public Transit		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	14,733	Cash Balance Jan 1	1,918	Cash Balance Jan 1	279,568	Cash Balance Jan 1	184,558	Cash Balance Jan 1	38,629	519,406
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Exp	10,500	Donations		Federal Aid	674,022	Forfeitures	34,054	Grants	30,249	
		Trf from General		State of Kansas		Interest	701	Trf from General		
				Trf from General		Reimb. Expenses	10,772	Reimbursed Exp	5,500	
								Fees	249	
								Donations	100	
Total Receipts	10,500	Total Receipts	0	Total Receipts	674,022	Total Receipts	45,527	Total Receipts	36,098	766,147
Resources Available:	25,233	Resources Available:	1,918	Resources Available:	953,590	Resources Available:	230,085	Resources Available:	74,727	1,285,553
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	8,510	Contractual		Capital Outlay	687,911	Contractual Services	22,002	Personal Services	40,675	
Commodities	110	Commodities		Contractual	80,717	Commodities	21,261	Contractual Services	7,989	
Capital Outlay	0					Capital Outlay	76,313	Commodities	1,157	
								Capital Outlay		
Total Expenditures	8,620	Total Expenditures	0	Total Expenditures	768,628	Total Expenditures	119,576	Total Expenditures	49,821	946,645
Cash Balance Dec 31	16,613	Cash Balance Dec 31	1,918	Cash Balance Dec 31	184,962	Cash Balance Dec 31	110,509	Cash Balance Dec 31	24,906	338,908 **
									338,908	**

**Note: These two block figures should agree.

2020

Cheyenne County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Clerk Technology		Treasurer Technology		Rural Health Grants		Capital Impr. Home for Aged		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	700,846	Cash Balance Jan 1	1,334	Cash Balance Jan 1	4,434	Cash Balance Jan 1	155,714	Cash Balance Jan 1	30,000	892,328
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	299,668	Technology Fees	1,774	Technology Fees	1,774	Grants		Interest on Idle Funds	137	
						State of KS	23,819	Reimb. From PBC	634,496	
						Federal Aid		Reimb. Exp	3,194	
						County Match		Trsf. From PBC Home	283,603	
Total Receipts	299,668	Total Receipts	1,774	Total Receipts	1,774	Total Receipts	23,819	Total Receipts	921,430	1,248,465
Resources Available:	1,000,514	Resources Available:	3,108	Resources Available:	6,208	Resources Available:	179,533	Resources Available:	951,430	2,140,793
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	13,072	Contractual Services	0			Personal Services	60,081	Contractual Services	49,051	
						Contractual Services	1,179	Capital Outlay	374,448	
						Capital Outlay				
Total Expenditures	13,072	Total Expenditures	0	Total Expenditures	0	Total Expenditures	61,260	Total Expenditures	423,499	497,831
Cash Balance Dec 31	987,442	Cash Balance Dec 31	3,108	Cash Balance Dec 31	6,208	Cash Balance Dec 31	118,273	Cash Balance Dec 31	527,931	1,642,962 **
										1,642,962 **

**Note: These two block figures should agree.

Cheyenne County

NON-BUDGETED FUNDS (C)

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Motor Vehicle		Pros Attn Training		Handicap Equipment		Landfill Closure Trust		Gift Annuity		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	118	Cash Balance Jan 1	414	Cash Balance Jan 1	1,380	Cash Balance Jan 1	360,789	Cash Balance Jan 1	4,337	367,038
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Motor Vehicle Fees	39,669	Attorney Fees	188	Miscellaneous	175	Contributions	44,045	Interest		
						Int on Idle Funds	4,235			
Total Receipts	39,669	Total Receipts	188	Total Receipts	175	Total Receipts	48,280	Total Receipts	0	88,312
Resources Available:	39,787	Resources Available:	602	Resources Available:	1,555	Resources Available:	409,069	Resources Available:	4,337	455,350
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Service	36,796	Personal Service		Capital Outlay		Capital Outlay		Contractual	1,500	
Contractual Service	1,718	Contractual Service	84			General				
Commodities	1,060	Commodities	0			Road & Bridge				
Capital Outlay		Capital Outlay				Noxious Weed				
Tfr to General	118									
Total Expenditures	39,692	Total Expenditures	84	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,500	41,276
Cash Balance Dec 31	95	Cash Balance Dec 31	518	Cash Balance Dec 31	1,555	Cash Balance Dec 31	409,069	Cash Balance Dec 31	2,837	414,074 **
										414,074 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Fire District No. 1

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance, Jan. 1	49,934	51,056	39,852
Ad Valorem Tax	165,329	169,940	xxxxxxxxxxxxxxxx
Delinquent Tax	776		
Motor Vehicle Tax	9,276	8,264	8,070
Recreational Vehicle Tax	857	136	163
16/20 M Vehicle Tax	190	1,796	1,738
Commercial Vehicle Tax	194	160	140
Residual Transfer from FEMA Fire Grant			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	176,622	180,296	10,111
Resources Available:	226,556	231,352	49,963
Expenditures:			
Personal Services	11,140	48,000	48,000
Contractual Services	15,997	26,000	28,000
Commodities	3,461	24,000	24,000
Capital Outlay	6,218	45,000	38,000
Transfer to Fire Equipment	133,624	25,000	25,000
Grant Matching Funds	5,060	23,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	175,500	191,500	168,000
Unencumbered Cash Balance, Dec 31	51,056	39,852	xxxxxxxxxxxxxxxx
Budget Authority Amount:	175,500	191,500	xxxxxxxxxxxxxxxx
Violation of Budget Law for 2013/2014:	No	No	xxxxxxxxxxxxxxxx
Possible Cash Violation for 2013:	No		xxxxxxxxxxxxxxxx
			xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	9,306
		Total Expenditures and Non-Appropriated Balance	177,306
		Tax Required	127,343
Delinquency Computation		5.00 %	6,702
		Amount of 2014 Ad Valorem Tax	134,045

	Prior Year Actual for 2018
Fire Dist. Equip. Res.	
Unencumbered Cash Balance, Jan. 1	94,025
Transfer from General Fire	133,624
Sale of Assets	0
Total Receipts	133,624
Resources Available:	227,649
Expenditures:	
Capital Outlay	0
Lease Payment	
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	227,649

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 178,884
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 178,884

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 142,065
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 4,027,728
5b. Personal property 2018	- 3,905,646
5c. Increase in personal property (5a minus 5b)	+ 122,082
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	49,670
7. Total valuation adjustment (sum of 4, 5c, 6)	313,817
8. Total estimated valuation July, 1, 2019	50,769,250
9. Total valuation less valuation adjustment (8 minus 7)	50,455,433
10. Factor for increase (7 divided by 9)	0.00622
11. Amount of increase (10 times 3)	+ \$ 1,113
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 179,997
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	179,997
15. Consumer Price Index for all urban consumers for calendar year 2018	2.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 4,472
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 184,469

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

AFFIDAVIT C
STATE OF KANSAS, C

Published in the St. Francis Herald and Bird City Times, St. Francis and Bird City, Kansas, on Aug 8, 2019.

NOTICE OF BUDGET HEARING

The governing body of

Cheyenne County

will meet on August 30, 2019 at 9:00 A.M. at County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,950,130	65.208	4,617,971	68.312	5,111,255	3,739,971	58.284
Road & Bridge	1,339,427	23.866	1,494,100	16.809	1,503,100	1,016,158	15.836
Noxious Weed	110,649	1.387	94,300	1.500	109,300	96,251	1.500
Hospital	700,623	6.000	717,178	6.000	787,722	385,007	6.000
PBC Home for Aged	283,603	6.000	332,178	6.000	402,722	385,007	6.000
Special Alcohol	3,032		5,600				
Sp Parks & Recreation	8,000		5,446				
E 911	34,258		99,574		114,664		
Prairie Dog	1,068		8,213		9,213		
Nox. Weed Cap. Outla	26,036		0		27,528		
Non-Budgeted Funds-A	169,912						
Non-Budgeted Funds-B	1,366						
Non-Budgeted Funds-C	41,276						
Non-Budgeted Funds-D	497,831						
Non-Budgeted Funds-E	946,645						
Non-Budgeted Funds-F	32,532						
Totals	8,146,388	102.461	7,374,560	98.621	8,076,550	5,622,394	87.620
Less: Transfers	996,063		489,901		557,441		
Net Expenditure	7,150,325		6,884,659		7,519,109		
Total Tax Levied	4,993,657		5,189,655		XXXXXXXXXXXX		
Assessed Valuation	48,658,252		52,623,711		64,167,799		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2017

2018

2019

0
0
0
0
0
0

0
0
0
0
0
0

0
0
5,000,000
0
5,000,000

Othe District Funds	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	175,500	4.618	191,500	4.393	168,000	134,045	2.640
Total Tax Levied	169,698		178,884		XXXXXXXXXXXX		
Assessed Valuations	37,859,325		40,724,629		50,769,250		

*Tax rates are expressed in mills

Scott Houtman

County Clerk

Subscribed and sworn to before

August

20

Notary Public

My commission expires: 11/23/22

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Additional copies \$

