CERTIFICATE 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
RYAN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	27,701	26,230	
Road	68-518c	4	116,043	109,061	
Fema		5			
Special Machinery		4			
Totals		xxxxxx	143,744	135,290	
Budget Summary		6			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
RYAN TOWNSHIP	
MILAN CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: , 2021

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

RYAN TOWNSHIP

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	6.297	1.043	0	15	0	98	0	0	0	16	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	27.762	3.314		53		407		0		53	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	34.059	4.357		68		505		0		68	
	Total - 3rd Class City Levies (***)	6.297		0		0		0		0		0

RYAN TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	807	0	299
Receipts:			
Ad Valorem Tax	26,343	26,231	xxxxxxxxxxxxxxx
Delinquent Tax	447		
Motor Vehicle Tax	1,018	878	1,043
Recreational Vehicle Tax	14	14	15
16/20 M Vehicle Tax	51	56	98
Commercial Vehicle Tax		0	0
Watercraft Tax		14	16
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots	201	680	
Refunds	581		
Reimbursements	4,275		
Interest on Idle Funds		127	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,930**	**28,000**	**1,172**
Resources Available:	**33,737**	**28,000**	**1,471**
Expenditures:			
Officers Pay	3,600	600	600
Salaries & Wages	7,207	6,341	6,341
Employee Benefits			
Supplies	79	5,264	5,264
Equipment	325	240	240
Buildings Maintenance		4,939	4,939
Insurance	1,008	4,130	4,130
Publication	252	161	161
Contractual	17,266		
Cemetery		6,026	6,026
Fire	4,000		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**33,737**	**27,701**	**27,701**
Unencumbered Cash Balance Dec 31	0	299	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	33,737	28,000	27,701
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,701
		Tax Required	26,230
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	26,230

CPA Summary

RYAN TOWNSHIP 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,436	1,510	1,357
Receipts:			
Ad Valorem Tax	108,205	109,060	xxxxxxxxxxxxxx
Delinquent Tax	1,784		
Motor Vehicle Tax	3,638	3,803	3,314
Recreational Vehicle Tax	56	60	53
16/20M Vehicle Tax	208	241	407
Commercial Vehicle Tax		0	0
Watercraft Tax		59	53
Special Highway/Gasoline Tax	2,100	1,767	1,800
Refunds	161	900	
Reimbursements	34,151		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**150,303**	**115,890**	**5,625**
Resources Available:	**152,739**	**117,400**	**6,982**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	20,444	11,383	11,383
Employee Benefits	1,150	1,048	1,048
Road Maintenance	71,887	35,497	35,497
Road Materials	12,896	22,594	22,594
Equipment	30,833	31,312	31,312
Insurance	3,150	3,249	3,249
Contractual	4,500	4,481	4,481
Fuel & Oil	6,369	5,039	5,039
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**151,229**	**116,043**	**116,043**
Unencumbered Cash Balance Dec 31	1,510	1,357	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	151,229	117,400	116,043
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,043
		Tax Required	109,061
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	109,061

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	39,464
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**39,464**
Total Expenditures	18,214
Unencumbered Cash Balance, Dec 31	**21,250**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
RYAN TOWNSHIP
SUMNER COUNTY
will meet on September 14, 2021 at 7:00 p.m. at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	33,737	6.487	27,701	6.297	27,701	26,230	6.548
Road	151,229	28.090	116,043	27.762	116,043	109,061	28.885
Fema							
Special Machinery	18,214						
Totals	203,180	34.577	143,744	34.059	143,744	135,290	35.433
*Revenue Neutral Rate***							*35.434*
Less: Transfers	0		0		0		
Net Expenditure	203,180		143,744		143,744		
Total Tax Levied	138,058		135,291		xxxxxxxxxxxxx		
Total Assessed Valuation	4,185,193		4,165,981		4,005,973		
Township Assessed Valuation Only					3,775,690		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Joyce Lemasters
Township Treasurer

Joyce M. Lemasters

PUBLIC NOTICE

First Published in The TSnews August 5, 2021 (1t)

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Other	0	0	0
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Joyce Lemasters
Township Treasurer

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Joyce M. Lemasters