CERTIFICATE

2023

To the Clerk of Smith, State of Kansas
We, the undersigned, officers of
Houston Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	5,375	2,777	.001228611561.229
Totals		xxxxxxx	**5375**	**2777**	
Budget Hearing Notice		6		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6		Houston Township	
Rate Hearing Notice		7		Gaylord	
Neighborhood Revitalization Rebate		8		0	
				Nov 1, 2022 Total Assessed Valuation	2260275

Township Only Funds Revenue Neutral Rate	1.241
Township/3rd Class City Funds Revenue Neutral Rate	1.241

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: _____, 2022

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Houston Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1,257	125	0	6	0	32	0	10	0	2	0
***	0	0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	1,257	**125**		**6**		**32**		**10**		**2**	
	Total - 3rd Class City Levies (***)	1,257		**0**		**0**		**0**		**0**		**0**

2023

Houston Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Total	**0**	**0**	**0**	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Houston Township
Smith

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Houston Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5,156	4,751	2,427
Receipts:			
Ad Valorem Tax	2,345	2,704	xxxxxxxxxxxxxxx
Delinquent Tax	34	0	0
Motor Vehicle Tax	156	96	125
Recreational Vehicle Tax	7	3	6
16/20 M Vehicle Tax	3	34	32
Commercial Vehicle Tax	12	8	10
Watercraft Tax		1	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Neighborhood Revitalization Rebate	-8	-7	-4
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**2,549**	**2,839**	**171**
Resources Available:	**7,705**	**7,590**	**2,598**
Expenditures:			
Administration - Per Diem	150	300	300
General Expense	304	500	500
Fire Protection	2,500	3,563	3,590
Other Operations		800	985
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Ava			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**2,954**	**5,163**	**5,375**
Unencumbered Cash Balance Dec 31	4,751	2,427	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,737	5,363	5,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,375
		Tax Required	2,777
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,777

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Houston Township
Smith

will meet on August 10th at 8:00 p.m at 205 Main St. Gaylord, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Smith County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,954	1.059	5,163	1.257	5,375	2,777	1.236
Totals	**2,954**	**1.059**	**5,163**	**1.257**	**5,375**	**2,777**	**1.236**
					Funds Supported by Township Only - Revenue Neutral Rate		***1.241***
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate		***1.241***
Less: Transfers	0		0		0		
Net Expenditure	2,954		5,163		5,375		
Total Tax Levied	2,334		2,788		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	1,783,331		1,782,420		2,246,557		
Township Assessed Valuation Only					1,794,161		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Township Officer

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Houston Township
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Smith

Township Only Funds

Revenue Neutral Rate*	1.241	Proposed Tax Rate	0.000

Township and 3rd Class City Funds

Revenue Neutral Rate*	1.241	Proposed Tax Rate	1.236

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	2,773	1.234	4
TOTAL	2,773	1.234	4

2022 July 1 Valuation: 2,246,557

Valuation Factor: 2,246.557

Neighborhood Revitalization Subj to Rebate: 2.876

Neighborhood Revitalization factor: 2.876

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Houston Township
Smith
will meet on August 10th at 8:00 p.m at 205 Main St. Gaylord, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Smith County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,954	1.059	5,163	1.257	5,375	2,777	1.236
Totals	2,954	1.059	5,163	1.257	5,375	2,777	1.236
					*Funds Supported by Township Only - Revenue Neutral Rate**		1.241
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.241
Less: Transfers	0		0		0		
Net Expenditure	2,954		5,163		5,375		
Total Tax Levied	2,334		2,788		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	1,783,331		1,762,420		2,246,567		
Township Assessed Valuation Only					1,794,161		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Township Officer

Page No. 6

(Published in the Smith County Pioneer Thursday, July 28, 2022.)

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Houston Township, HEREBY NOTIFIES THE Smith COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 14, 2022

(Seal)

Dawn Lohman

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.