2020



#### CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

#### **Shawnee Center Cemetery**

Cert fy that: (1) the hearing mentioned in the attached publication was held;

SHAWNEE COUNTY CLERK2 after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Tu valorem val	Use Only
Computation to Determine	Limit for 2020	2		•	
Allocation of MVT, RVT &	& 16/20M Veh	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lea	se/Purchase	5			
Fund	K.S.A.				
General	17-1330	6	14,420	8,640	,661
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	14,420	8,640	. 661
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization	n Rehate				
1.0.8			1		
		Final Assessed	l Valuation:	County Clerk's U	Jse Only
Assisted by:		Shawnee Cour		10 457	42/
rissisted by.		Osage County		2 614	994
	_	0		2,017,	///
Address:	_	0			
riddress.		0			
	_	Total Assessed	l Valuation	13,072,	430
	_	10tal 7133C33CC	1 Valuation	November 1, 2019	
Email:	_	* *	r 1 2	/	, aradica
Eman.		750	eth Con	1 Ar	
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Attest!	_ 2019	name	m		
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y Mary Cold		Man	Governing	Pody	-
FIC County Clerk			Governing	Douy	
CPH C					
CPA Summary					
151					

**Amount of Levy** 

Shawnee Center Cemetery Shawnee County

## Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+	\$_	8,695
2.	Debt service levy in 2019 budget	-	\$	0
3.	Tax levy excluding debt service		\$ -	8,695
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + 111,505	-		
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 167,255			
	5b. Personal property 2018 - 159,665			
	5c. Increase in personal property (5a minus 5b) + 7,590			
	(Use Only if > 0)			
5.	Valuation of property that has changed in use during 2019: 23,372			
		-		
7.	Total valuation adjustment (sum of 4, 5c, 6) 142,467			
8.	Total estimated valuation July, 1,2019 13,069,863			
9.	Total valuation less valuation adjustment (8 minus 7) 12,927,396			
10.	Factor for increase (7 divided by 9) 0.01102			
11.	Amount of increase (10 times 3)	+	\$	96
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	8,791
13.	Debt service levy in this 2020 budget		1	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			 8,791
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$.	 217
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication's	tio	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	9,008

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020						
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft		
General	8,695	878	26	17	19	10		
Debt Service	0	0	0	0	0	0		
	0	0	0	0	0	0		
	0	0	0	0	0	0		
Total	8,695	878	26	17	19	10		

County Treas Motor Vehicle Estimate	878
County Treas Recreational Vehicle Estimate	26
County Treas 16/20M Vehicle Estimate	17
County Treas Commercial Vehicle Tax Estimate	19
County Treas Watercraft Tax Estimate	10

MVT Factor	0.10098		
	RVT Factor_	0.00299	
		16/20M Factor	0.00196

Comm Veh Factor 0.00219

Watercraft Factor 0.00115

2020

Shawnee Center Cemetery Shawnee County

## **Schedule of Transfers**

Expenditure	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
Fund Transferred	The second secon				
From:	To:	2018	2019	2020	Statute
-018					
No.					
Alleman Landina					
	Totals	0	0	0	9
	Adjustments*				
	<b>Adjusted Totals</b>	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Shawnee Center Cemetery Shawnee County

#### STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount	D -	D		unt Due		int Due
of	of	Rate	Amount	Outstanding	Date	e Due	20	19		20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:	l.									
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total	0	0	0
	-						
						The state of the s	The second second
	-						
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
*:		of	Interest	Amount	Principal	Payments	
		Term	Intonest		Duinainal	Dovimanta	Payments
		Т.		Total			

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA	X LEVY Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,696	7,829	4.830
Receipts:	4,090	7,627	4,050
Ad Valorem Tax	6,113	8 695	xxxxxxxxxxxxxxx
Delinquent Tax	257	170	AAAAAAAAAAAAAAA
Motor Vehicle Tax	680	913	878
Recreational Vehicle Tax	19	22	26
16/20M Vehicle Tax	12	22	17
Commercial Vehicle Tax	2	22	19
Watercraft Tax		7	10
LAVTR			0
Osage County	2,011		
Lot sales	150	150	
La Lieu of Tours (IDD)			
In Lieu of Taxes (IRB) Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,244	10,001	950
Resources Available:	13,940	17,830	5,780
Expenditures:			
Contractual- mowing	5,890	8,500	
Secretary of State	40	40	60
Metro News	55	60	
Operations	126	4,400	3,000
			,
	hard the second		
Cash Forward (2020 column) Miscellaneous			
Does misc. exceed 10% Total Expenditure			
	6,111	13,000	14,420
Total Expenditures Unencumbered Cash Balance Dec 31	7,829		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Offencumbered Cash Balance Dec 31	13,360		
2019/2010/2020 Budget Authority A		14,3/3	
2018/2019/2020 Budget Authority Amount		Appropriated Ralance	
2018/2019/2020 Budget Authority Amount	Non-	Appropriated Balance	
2018/2019/2020 Budget Authority Amount	Non-	re/Non-Appr Balance	14,420
2018/2019/2020 Budget Authority Amoun	Non-		14,420

<b>CPA</b>	Summary			

Shawnee Center Cemetery

## NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

arnatual kund			0		0		238 V		0	
erpetual Fund		1	0		0			0	0	
nencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
ash Balance Jan 1	3,000	Cash Balance Jan 1	11	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,000
eceipts:		Receipts:	d	Receipts:		Receipts:		Receipts:		
				196						
									-	
			-							
								1		
otal Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
esources Available:	3,000	Resources Available:	0	Resources Available:		Resources Available:	0	Resources Available:	0	3,000
xpenditures:	3,000	Expenditures:		Expenditures:		Expenditures:		Expenditures:		-,
xpeliditures.		Expenditures.		Expenditures.		Experiantares.		Lapenditures.		
								-		
									2	
				Y						
otal Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
ash Balance Dec 31	3,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,000
		_								3,000
						** Note: These	two bloc	k figures should a	gree.	

The governing body of

#### **Shawnee Center Cemetery**

Shawnee County

will meet on August 13, 2019 at 7:00pm at Wakarusa Presbyterian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Presbyterian Church and will be available at this hearing.

#### SUPPORTING COUNTIES

Shawnee County (home county) Osage County

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estim	ate for 2019				
	0 = 5	Actual		Actual	Budget Authority	Amount of 2019	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	6,111	0.713	13,000	0.695	14,420	8,640	0.661	
Debt Service								
	47							
Non-Budgeted Funds				A 1				
Totals	6,111	0.713	13,000	0.695	14,420	8,640	0.663	
Less: Transfers	0,111	0.715	0	0.000	0	-,-	TO T	
Net Expenditures	6,111		13,000		14,420			
Total Tax Levied	8,496		8,695		XXXXXXXXXXXXX	k		
Assessed Valuation:	11,930,900		12,520,689		13,069,863			
Outstanding Indebted Jan 1,	2017		2018		2019			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0	`	0		0			
Lease Pur. Princ.	0		0		0			
						1		

<sup>\*</sup>Tax rates are expressed in mills.

/s/ Laura S. Wilcox Secretary/Treasurer

Page No.

#### NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 29, 2019.

#### NOTICE OF BUDGET HEARING

State of Kensas Special District 2020

The governing body of Shawnee Center Cemetery Shawnee County

will meet on August 13, 2019 at 7:00pm at Wakarusa Presbyterian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Presbyterian Church and will be available at this hearing.

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Shawnee County (home county) Osage County

#### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

max de			Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	6,111	0.713	13,000	0.695	14,420	8,640	0.66
Debt Service							
Non-Budgeted Funds							
Totals	6,111	0.713	13,000	0.695	14,420	8,640	0.66
Less: Transfers	0		0		0		
Net Expenditures	6,111		13,000		14,420		
Total Tax Levied	8,496		8,695		XXXXXXXXXXXXXXX		
Assessed Valuation:	11,930,900		12,520,689		13,069,863		
Outstanding Indebteds Jan 1, G.O. Bonds	2017 0		2018		2019		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		Ö		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.	1					
/s/ Laura S.	******************************						
Secretary/Tr	recurer		Page No.	8			

## The Topeka Metro News

P.O. Box 1794 Topeka, KS 66601-1794 (785) 232-8600

ATTN: LAURA WILCOX SHAWNEE CENTER CEMETERY TREASURER 553 SW 109TH WAKARUSA KS 66546-9539

# **Proof of Publication**

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Kruse, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING - SHAWNEE CENTER CEMETERY 7/29/19

Pam Kruse, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 29, 2019

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires Dec. 31, 2021 L81441 Publication Fees: \$56.29