



CERTIFICATE

2020

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Shawnee Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5		
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	6	14,420	8,640 .661
Debt Service	10-113			
Non-Budgeted Funds		7		
<b>Totals</b>		XXXXXXXXXX	14,420	8,640 .661
Budget Summary		8	Resolution required? Vote publication required? No	
Neighborhood Revitalization Rebate				

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	10,457,436
Osage County	2,614,994
0	
0	
0	
Total Assessed Valuation	13,072,430
	November 1, 2019 Valuation

*Keith Combs*  
*Dan Blum*  
*Peter J. Drumbly*  
*Laura Wilcox*  
*Mark Ellis*  
Governing Body



**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 8,695
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 8,695

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 111,505	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 167,255	
5b. Personal property 2018	- 159,665	
5c. Increase in personal property (5a minus 5b)	+ 7,590	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	23,372	
7. Total valuation adjustment (sum of 4, 5c, 6)	142,467	
8. Total estimated valuation July, 1,2019	13,069,863	
9. Total valuation less valuation adjustment (8 minus 7)	12,927,396	
10. Factor for increase (7 divided by 9)	0.01102	
11. Amount of increase (10 times 3)	+ \$ 96	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 8,791	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	8,791	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 217	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 9,008	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,695	878	26	17	19	10
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,695	878	26	17	19	10

County Treas Motor Vehicle Estimate 878

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 10

MVT Factor 0.10098

RVT Factor 0.00299

16/20M Factor 0.00196

Comm Veh Factor 0.00219

Watercraft Factor 0.00115



### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Shawnee Center Cemetery  
Shawnee County

2020

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





Shawnee Center Cemetery

**NON-BUDGETED FUNDS**

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Perpetual Fund</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	3,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,000
										3,000

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\*\* Note: These two block figures should agree.

**CPA Summary**

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Shawnee Center Cemetery**  
Shawnee County

will meet on August 13, 2019 at 7:00pm at Wakarusa Presbyterian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Presbyterian Church and will be available at this hearing.

## SUPPORTING COUNTIES

Shawnee County (home county) Osage County

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	6,111	0.713	13,000	0.695	14,420	8,640	0.661
Debt Service							
Non-Budgeted Funds							
Totals	6,111	0.713	13,000	0.695	14,420	8,640	0.661
Less: Transfers	0		0		0		
Net Expenditures	6,111		13,000		14,420		
Total Tax Levied	8,496		8,695		xxxxxxxxxxxxxx		
Assessed Valuation:	11,930,900		12,520,689		13,069,863		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

/s/ Laura S. Wilcox  
Secretary/Treasurer

Page No. 8



**NOTICE OF BUDGET HEARING**  
First published in The Topeka Metro News, Monday, July 29, 2019.

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Special District  
2020

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Shawnee County

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/s/ Laura S. Wilcox  
Secretary/Treasurer

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# The Topeka Metro News

P.O. Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

ATTN: LAURA WILCOX  
SHAWNEE CENTER CEMETERY TREASURER  
553 SW 109TH  
WAKARUSA KS 66546-9539

## Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Kruse, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing  
Clerk for The Topeka Metro News which is a  
newspaper printed in the State of Kansas,  
published in and of general paid circulation on a  
weekly, monthly or yearly basis in Shawnee  
County, Kansas, is not a trade, religious or  
fraternal publication, is published at least weekly  
fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and  
State for a period of more than one year prior to  
the first publication of the notice attached, and has  
been entered at the post office as Periodicals  
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all editions of the regular and entire issue for the  
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week(s), as follows:

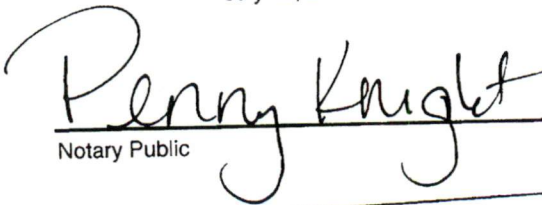
BUDGET HEARING - SHAWNEE CENTER  
CEMETERY  
7/29/19



Pam Kruse, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 29, 2019



Notary Public

PENNY KNIGHT  
Notary Public-State of Kansas  
My Appt. Expires Dec. 31, 2021

L81441  
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