State of Kansas
City

2024

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
Jewell
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	295,511	108,895	55.403
Library	12-1220	8	14,250	12,379	5.965
Special Highway		9	12,941		
Water Fund		9	136,554		
Sewer Fund		10	25,527		
Trash Fund		10	32,461		
Non-Budgeted Funds		11			
Totals		xxxxxx	517,244	121,274	61.368
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,965,513
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 61.697

Assisted by:
Goheen & Slavik CPAs, LLC

Address:
901 Morgan Ave
Downs, KS 67437
Email:
aslavik@gscpallc.com

Date Attested: OCT 10, 2023

County Clerk

Governing Body

NOTICE OF BUDGET HEARING

The governing body of

Jewell

will meet on August 7, 2023 at 7:00 PM at Jewell City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Jewell City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	260,414	67.782	280,695	54.562	295,511	108,895	55.399
Debt Service							
Library	12,946	6.638	13,750	5.840	14,250	12,379	6.298
Special Highway	11,685						
Water Fund	109,812		10,900		12,941		
Sewer Fund	19,116		103,700		136,554		
Trash Fund	16,426		21,200		25,527		
			20,000		32,461		
Non-Budgeted Funds	27,278						
Totals	457,677	74.420	450,245	60.402	517,244	121,274	61.697
						*Revenue Neutral Rate***	*61.697*
Less: Transfers	10,000		10,000		52,000		
Net Expenditure	447,677		440,245		465,244		
Total Tax Levied	121,700		121,691		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,635,187		2,007,782		1,965,663		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	200,045	187,926	175,336
Lease Purchase Principal	63,662	56,773	46,315
Total	263,707	244,699	221,651

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kristie Anderson

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

JEWELL COUNTY RECORD

PO Box 305, Mankato, Kansas 66956

Phone: 402-879-3291 email: jcr@nckcn.com

STATE OF KANSAS, JEWELL COUNTY, SS:

William A. Blauvelt, being first duly sworn, deposes and says: That he is the publisher of the Jewell County Record, a weekly newspaper published in and of general circulation in Jewell County, Kansas, with a general paid circulation on a weekly basis in Jewell County Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year and has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made on the 27th day of July, 2023 with subsequent publications being made on the following dates

Second publication on the _____ day of _____, 20____

Third publication on the _____ day of _____, 20____

Fourth publication on the _____ day of _____, 20____

Fifth publication on the _____ day of _____, 20____

Sixth publication on the _____ day of _____, 20____

Signed W A Blauvelt

Subscribed and sworn to before me on the 27th day of July, 2023

Printer (publication) Fee $ #63.00 Total Publication Fees $ #63.00

Notary Public Reta I. Boswell

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26, 2025

#19763.22

2024

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
Jewell
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
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Date Attested: _____, 2023

County Clerk

Governing Body

Jewell

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	109,966	15,063	452	886	706	88
Debt Service						
Library	11,725	1,606	48	94	75	9
TOTAL	121,691	16,669	500	980	781	97

County Treas Motor Vehicle Estimate 16,669

County Treas Recreational Vehicle Estimate 500

County Treas 16/20M Vehicle Estimate 980

County Treas Commercial Vehicle Tax Estimate 781

County Treas Watercraft Tax Estimate 97

Motor Vehicle Factor 0.13698

Recreational Vehicle Factor 0.00411

16/20 Vehicle Factor 0.00805

Commercial Vehicle Factor 0.00642

Watercraft Factor 0.00080

Jewell 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Ula Maag Fund	General Fund	10,000	10,000	10,000	Non-Budg Fund
Oliver Schafer Fund	General Fund			10,000	Non-Budg Fund
Lienberger Fund	General Fund			10,000	Non-Budg Fund
Trash Fund	General Fund			10,000	KSA 12-825d
Water Fund	General Fund			10,000	KSA 12-825d
Sewer Fund	General Fund				KSA 12-825d
General Fund	Street Fund			2,000	KSA 12-1,119
School Property Fund	General Fund				Non-Budg Fund
	Totals	10,000	10,000	52,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	52,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Jewell 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Broadway Street Project	1/1/2014	8/1/2033	3.89	272,200	175,336	Feb/Aug	Aug	6,382	13,080	5,906	13,589
Total Other					**175,336**			**6,382**	**13,080**	**5,906**	**13,589**
Total Indebtedness					**175,336**			**6,382**	**13,080**	**5,906**	**13,589**

Jewell 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Fire Truck	11/1/2018	96	4.06	85,724	46,315	12,795	12,795
				Totals	**46,315**	**12,795**	**12,795**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Jewell
Jewell County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$11,725	$12,379
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,744	$1,606
Recreational Vehicle Tax	$63	$48
16/20M Vehicle Tax	$99	$94
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$13,631	$14,127
Difference in Total Taxes:	$496	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,007,782	$1,965,663
Did Assessed Valuation Decrease?	Yes	
Levy Rate	5.84	6.298
Difference in Levy Rate:	0.458	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

Jewell 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	74,401	60,313	21,216
Receipts:			
Ad Valorem Tax	108,382	109,966	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,773	2,000	1,500
Motor Vehicle Tax	15,475	17,808	15,063
Recreational Vehicle Tax	564	647	452
16/20M Vehicle Tax	996	1,006	886
Commercial Vehicle Tax	1,352	2,378	706
Watercraft Tax	99	112	88
Gross Earning (Intangible) Tax	2,883	2,431	2,152
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	8,249	8,500	8,500
Local Sales Tax	19,845	21,000	21,500
Franchise Fees	25,551	25,000	25,000
Licenses & Permits	720	750	750
Chamber Fees	2,581	2,500	2,500
Memorial Contributions	7,750	0	0
Court Fees			
Fines & Forfeitures			
Other General Revenues	1,085		
CFAP Payment	258	0	0
Fire Contract Fees	4,895	5,000	5,000
Community Center Rent	25,766	25,000	25,000
Transfer from Maag Fund	10,000	10,000	10,000
Transfer from Schafer Fund			10,000
Transfer from Lienberger Fund			10,000
Transfer from Water Fund			10,000
Transfer from Trash Fund			10,000
Dividends	3,888	3,500	3,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	4,023	4,000	4,200
Neighborhood Revitalization Rebate			0
Miscellaneous	191		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**246,326**	**241,598**	**166,797**
Resources Available:	**320,727**	**301,911**	**188,013**
Expenditures:			
Salaries	79,913	83,150	85,500
Contractual	71,850	74,550	72,700
Fees	1,046	1,200	1,250
Insurance	23,098	24,150	25,350
Commodities	3,784	4,400	4,650
Supplies & Materials	32,994	35,500	38,650
Refunds & Remittances	4,705	5,050	5,200
Capital Outlay (net of Grants & Transfers)	10,328	20,000	27,515
Transfer to Special Highway Fund			2,000
Loan Principal	12,590	13,080	13,589
Loan Interest	6,841	6,382	5,906
Debt Service Fees	470	438	406
Lease-Purchase Payments	12,795	12,795	12,795
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**260,414**	**280,695**	**295,511**
Unencumbered Cash Balance Dec 31	60,313	21,216	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	235,532	303,503	295,511
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	295,511
		Tax Required	107,498
		Delinquent Comp Rate: 1.3%	1,397
		Amount of 2023 Ad Valorem Tax	**108,895**

CPA Summary - City experienced some unexpected expenses for 2022 causing the spending to go over the 2022 Budget Authority Amount. Actual receipts for 2022 were also well over budgeted receipts for 2022, allowing additional funds for spending. Contractual services were higher than expected, as well as some unexpected repairs needed coupled with rising costs overall. City is aware and is taking steps to remedy going forward.

Jewell 2024

EXPENDITURE DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Salaries	70,236	72,500	74,000
Contractual	12,651	13,500	13,500
Fees	1,046	1,200	1,250
Insurance	10,112	10,800	11,500
Supplies & Materials	5,271	6,500	8,000
Refunds & Remittances	794	1,000	1,000
Capital Outlay		10,000	17,515
Total	**100,110**	**115,500**	**126,765**
Municipal Court			
Salaries		350	500
Commodities		100	150
Supplies & Materials			
Refunds & Remittances		50	200
Total	**0**	**500**	**850**
Law Enforcement			
Contractual	22,458	22,000	19,500
Supplies & Materials			
Total	**22,458**	**22,000**	**19,500**
Fire			
Salaries	758	800	1,000
Contractual	7,087	7,500	7,500
Commodities	1,205	1,300	1,500
Insurance	5,072	5,200	5,350
Supplies & Materials	1,094	1,000	1,000
Lease-Purchase Payments	6,412	6,412	6,412
Total	**21,628**	**22,212**	**22,762**
Apartment			
Supplies & Materials	58	200	250
Total	**58**	**200**	**250**
Streets			
Salaries	8,919	9,500	10,000
Contractual	2,975	3,000	3,000
Insurance	1,857	1,900	2,000
Supplies & Materials	10,008	10,000	10,500
Commodities	2,169	2,500	2,500
Capital Outlay			0
Total	**25,928**	**26,900**	**28,000**
Street Lights			
Contractual	10,830	11,000	11,500
Total	**10,830**	**11,000**	**11,500**
Parks & Recreation			
Contractual	1,408	1,500	1,650
Supplies & Materials	8,229	8,500	9,000
Commodities	410	500	500
Total	**10,047**	**10,500**	**11,150**
Shop			
Contractual		1,000	1,000
Supplies & Materials	5,569	6,000	6,500
Total	**5,569**	**7,000**	**7,500**
Community Center			
Capital Outlay (net of transfers)	10,328	10,000	10,000
Contractual	14,441	15,000	15,000
Insurance	6,057	6,250	6,500
Supplies & Materials	2,493	3,000	3,000
Refunds & Remittances	3,911	4,000	4,000
Total	**37,230**	**38,250**	**38,500**
Jewell Inn			
Contractual		50	50
Supplies & Materials	272	300	400
Total	**272**	**300**	**400**
Broadway Street Project			
Loan Principal	12,590	13,080	13,589
Loan Interest	6,841	6,382	5,906
Debt Service Fees	470	438	406
Total	**19,901**	**19,900**	**19,901**
Grants			
Contractual			
Capital Outlay			
Grant Received			
Total	**0**	**0**	**0**
Debt Service			
Lease-Purchase Payments	6,383	6,383	6,383
Total	**6,383**	**6,383**	**6,383**
Page Total	**260,414**	**280,645**	**293,461**

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	73	73	198
Receipts:			
Ad Valorem Tax	10,614	11,725	xxxxxxxxxxxxxxxxxx
Delinquent Tax	206		
Motor Vehicle Tax	1,776	1,744	1,606
Recreational Vehicle Tax	66	63	48
16/20M Vehicle Tax	114	99	94
Commercial Vehicle Tax	159	233	75
Watercraft Tax	11	11	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,946**	**13,875**	**1,832**
Resources Available:	**13,019**	**13,948**	**2,030**
Expenditures:			
Appropriations	12,946	13,750	14,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,946**	**13,750**	**14,250**
Unencumbered Cash Balance Dec 31	73	198	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	16,183	13,750	14,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,250
		Tax Required	12,220
	Delinquent Comp Rate:	1.3%	159
		Amount of 2023 Ad Valorem Tax	12,379

CPA Summary

Jewell 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	632	1	61
Receipts:			
State of Kansas Gas Tax	11,054	10,960	10,880
County Transfers Gas		0	0
Transfer from General Fund			2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,054**	**10,960**	**12,880**
Resources Available:	**11,686**	**10,961**	**12,941**
Expenditures:			
Salaries	5,138	6,000	6,000
Contractual	192	1,500	2,000
Materials & Supplies	6,355	3,400	4,941
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,685**	**10,900**	**12,941**
Unencumbered Cash Balance Dec 31	1	61	0
2022/2023/2024 Budget Authority Amount:	12,525	12,072	12,941

Adopted Budget **Water Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,604	8,754	20,754
Receipts:			
Tower Lease	4,668	4,700	4,800
Water Service Charges	110,294	111,000	111,000
Other Utility Charges	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**114,962**	**115,700**	**115,800**
Resources Available:	**118,566**	**124,454**	**136,554**
Expenditures:			
Salaries	20,869	21,000	22,500
Contractual	2,861	2,500	8,054
Materials & Supplies	2,897	2,500	3,000
Insurance	2,648	2,700	3,000
RWD Water Purchased	77,029	75,000	85,000
Debt Service Fee	0		
Administrative Fees	3,508		5,000
Transfer to General Fund			10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**109,812**	**103,700**	**136,554**
Unencumbered Cash Balance Dec 31	8,754	20,754	0
2022/2023/2024 Budget Authority Amount:	101,941	103,754	136,554

See Tab A

CPA Summary - Unexpected expenses due to water leak repairs needed for 2022. City has increased their Service Charges going forward to help remedy this in the future.

Jewell 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,504	1,727	527
Receipts:			
Sewer Service Charges	15,339	20,000	25,000
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,339**	**20,000**	**25,000**
Resources Available:	**20,843**	**21,727**	**25,527**
Expenditures:			
Salaries	8,177	8,500	8,500
Contractual	1,566	3,000	5,777
Materials & Supplies	8,310	8,500	10,000
Insurance	1,063	1,200	1,250
Debt Service Fee			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,116**	**21,200**	**25,527**
Unencumbered Cash Balance Dec 31	1,727	527	0
2022/2023/2024 Budget Authority Amount:	24,669	21,389	25,527

Adopted Budget **Trash Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,569	8,461	9,961
Receipts:			
Trash Service Fees	21,318	21,500	22,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,318**	**21,500**	**22,500**
Resources Available:	**24,887**	**29,961**	**32,461**
Expenditures:			
Salaries			
Contractual	16,426	20,000	22,461
Transfer to General Fund			10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,426**	**20,000**	**32,461**
Unencumbered Cash Balance Dec 31	8,461	9,961	0
2022/2023/2024 Budget Authority Amount:	22,059	27,769	32,461

CPA Summary

Jewell

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		(6) Fund Name:		(7) Fund Name:		
Apartment Reimbursemen		**ARPA Grant Fund**		**Grant Fund**		**School Property Fund**		**Lienberger Fund**		**Ula Maag Fund**		**Oliver Schafer Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	863	Cash Balance Jan 1	14,212	Cash Balance Jan 1	23,485	Cash Balance Jan 1	0	Cash Balance Jan 1	5,694	Cash Balance Jan 1	203,817	Cash Balance Jan 1	159,789	407,860
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Salary Reimbursement	11,074	Grants Received	30,674	Grants Received	12,700									
Total Receipts	11,074	Total Receipts	30,674	Total Receipts	12,700	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	54,448
Resources Available:	11,937	Resources Available:	44,886	Resources Available:	36,185	Resources Available:	0	Resources Available:	5,694	Resources Available:	203,817	Resources Available:	159,789	462,308
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	10,873	Repairs & Maintenance	2,545	Contractual	1,250					Transfer to General Fund	10,000			
				Material & Supplies	2,610									
Total Expenditures	10,873	Total Expenditures	2,545	Total Expenditures	3,860	Total Expenditures	0	Total Expenditures	0	Total Expenditures	10,000	Total Expenditures	0	27,278
Cash Balance Dec 31	1,064	Cash Balance Dec 31	42,341	Cash Balance Dec 31	32,325	Cash Balance Dec 31	0	Cash Balance Dec 31	5,694	Cash Balance Dec 31	193,817	Cash Balance Dec 31	159,789	435,030 **
														435,030 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
Jewell
will meet on August 7, 2023 at 7:00 PM at Jewell City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jewell City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	260,414	67.782	280,695	54.562	295,511	108,895	55.399
Debt Service							
Library	12,946	6.638	13,750	5.840	14,250	12,379	6.298
Special Highway	11,685		10,900		12,941		
Water Fund	109,812		103,700		136,554		
Sewer Fund	19,116		21,200		25,527		
Trash Fund	16,426		20,000		32,461		
Non-Budgeted Funds	27,278						
Totals	457,677	74.420	450,245	60.402	517,244	121,274	61.697
						*Revenue Neutral Rate***	*61.697*
Less: Transfers	10,000		10,000		52,000		
Net Expenditure	447,677		440,245		465,244		
Total Tax Levied	121,700		121,691		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,635,187		2,007,782		1,965,663		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	200,045	187,926	175,336
Lease Purchase Principal	63,662	56,773	46,315
Total	263,707	244,699	221,651

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Kristie Anderson
City Official Title: City Clerk