RECEIVED
OCT 13 2022
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
County Fire #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	29-2925b	5	551,000	465,976	6.896
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	551,000	465,976	6.896 ✓
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			67,574,138
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 6.752

Assisted by:

Address:

Email:

Attest: 10-13, 2022

County Clerk

Governing Body

CPA Summary

County Fire #1
Shawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	456,108	56,269	1,151	780	2,368	536
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	456,108	56,269	1,151	780	2,368	536

County Treas Motor Vehicle Estimate 56,269

County Treas Recreational Vehicle Estimate 1,151

County Treas 16/20M Vehicle Estimate 780

County Treas Commercial Vehicle Tax Estimate 2,368

County Treas Watercraft Tax Estimate 536

MVT Factor 0.12337

RVT Factor 0.00252

16/20M Factor 0.00171

Comm Veh Factor 0.00519

Watercraft Factor 0.00118

2023

County Fire #1
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Equipment	136,789			19-3612c
	Totals	136,789	0	0	
	Adjustments*				
	Adjusted Totals	136,789	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

County Fire #1
Shawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,896	46,677	23,920
Receipts:			
Ad Valorem Tax	452,700	453,100	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,315	2,841	
Motor Vehicle Tax	57,779	55,686	56,269
Recreational Vehicle Tax	1,197	1,021	1,151
16/20M Vehicle Tax	843	808	780
Commercial Vehicle Tax	2,637	2,337	2,368
Watercraft Tax		450	536
LAVTR			0
In Lieu of Taxes			
Voided check	23		
Interest on Idle Funds	375		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**519,869**	**516,243**	**61,104**
Resources Available:	**539,765**	**562,920**	**85,024**
Expenditures:			
Capital Outlay	13,078	127,000	124,000
Commodities	76,602	103,000	111,000
Contractuals	49,543	66,000	69,000
Personnel	214,933	239,000	243,000
Transfer to special equipment	136,789		
Cash Forward (2023 column)			
Miscellaneous	2,143	4,000	4,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**493,088**	**539,000**	**551,000**
Unencumbered Cash Balance Dec 31	46,677	23,920	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	518,000	539,000	551,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	551,000
		Tax Required	465,976
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	465,976

CPA Summary

County Fire #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment		**CD #1**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	284,784	Cash Balance Jan 1	128,001	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		412,785
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	819	Interest	675							
Transfer from gen	136,789									
Grants	28,854									
Total Receipts	166,462	Total Receipts	675	Total Receipts	0	Total Receipts	0	Total Receipts	0	167,137
Resources Available:	451,246	Resources Available:	128,676	Resources Available:	0	Resources Available:	0	Resources Available:	0	579,922
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	12,944									
Total Expenditures	12,944	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,944
Cash Balance Dec 31	438,302	Cash Balance Dec 31	128,676	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	566,978 **
										566,978 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

County Fire #1

Shawnee County

will meet on September 14, 2022 at 6:00 PM at 218 W Railroad Silver Lake, KS - City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 218 W Railroad Silver Lake, KS - Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	493,088	7.539	539,000	7.539	551,000	465,976	6.940
Debt Service							
Non-Budgeted Funds	12,944						
Totals	506,032	7.539	539,000	7.539	551,000	465,976	6.940
						*Revenue Neutral Rate***	*6.752*
Less: Transfers	136,789		0		0		
Net Expenditures	369,243		539,000		551,000		
Total Tax Levied	456,043		456,108		xxxxxxxxxxxxxxx		
Assessed Valuation	57,094,024		60,506,847		67,144,952		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	248,122	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	248,122	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Joe Hawkins
Fire Chief

Resolution No. 22-001

A RESOLUTION FOR SHAWNEE COUNTY FIRE DISTRICT #1, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Shawnee County was calculated as 6.752 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Shawnee County Fire District #1 will require the levy of a property tax exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Shawnee County Fire District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SHAWNEE COUNTY FIRE DISTRICT #1:

Shawnee County Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.752 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2022 and **SIGNED** by the Governing Body.

Gary Brown - Board Chairman

Tom Noble - Board Vice-Chairman

Alan Ribelin - Member

Georgia Ransone - Member

Dennis Lowry - Member

Roll Call Vote

A Roll Call Vote of the Shawnee County Fire District #1 To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 14, 2022

Resolution / Ordinance No. 22-001

Governing Body Member	Yes	No	No Vote
Gary Brown	✓		
Thomas Noble	✓		
Georgia Ransone	✓		
Dennis Lowry		✓	
Alan Ribelin		✓	
TOTAL	3	2	

I do hereby CERTIFY the above Roll Call Vote of the Shawnee County Fire District #1 on this 14th day of September, 2022.

Bonnie C Hawkins

Clerk

First published in The Topeka Metro News, Monday, September 26, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2022 Special District

The governing body of
County Fire #1
Shawnee County

will meet on October 12, 2022 at 6:00 PM at 218 W Railroad Silver Lake, KS - City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 218 W Railroad Silver Lake, KS - Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	493,088	7.539	539,000	7.539	551,000	465,976	6.940
Debt Service							
Non-Budgeted Funds	12,944						
Totals	506,032	7.539	539,000	7.539	551,000	465,976	6.940
						*Revenue Neutral Rate***	6.752
Less: Transfers	136,789		0		0		
Net Expenditures	369,243		539,000		551,000		
Total Tax Levied	456,043		456,108		xxxxxxxxxxxxxxx		
Assessed Valuation	57,094,024		60,506,847		67,144,952		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	248,122	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	248,122	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Joe Hawkins
Fire Chief

Page No. 7

9/26