State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Fire District No. 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	75,302	55,310	2.740
Debt Service	10-113				
Totals		xxxxxxxxx	75,302	55,310	2.740
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

20,188,303

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 2.740

Assisted by:
Morris County Clerk
Chelsey Schmidt
Address:
501 West Main Street
Council Grove, KS 66846
Email:
cschmidt@morriscountyks.org

David M. Cosgrove

Attest: August 22nd, 2024

Chelsey Schmidt
County Clerk

COUNTY CLERK ★ SEAL ★ MORRIS COUNTY, KANSAS

Governing Body

CPA Summary

Fire District No. 12
Morris County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	55,300	3,591	63	89	89	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	55,300	3,591	63	89	89	0

County Treas Motor Vehicle Estimate 3,591

County Treas Recreational Vehicle Estimate 63

County Treas 16/20M Vehicle Estimate 89

County Treas Commercial Vehicle Tax Estimate 89

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06494

RVT Factor 0.00114

16/20M Factor 0.00161

Comm Veh Facto 0.00161

Watercraft Facto 0.00000

2025

Fire District No. 12
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District No. 12
Morris County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,903	19,608	16,160
Receipts:			
Ad Valorem Tax	20,068	55,300	xxxxxxxxxxxxxxxx
Delinquent Tax	141		
Motor Vehicle Tax	1,488	1,320	3,591
Recreational Vehicle Tax	27	23	63
16/20M Vehicle Tax	113	98	89
Commercial Vehicle Tax	38	31	89
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**21,875**	**56,772**	**3,832**
Resources Available:	**43,778**	**76,380**	**19,992**
Expenditures:			
Fire Contract to City of Council Grove	24,000	60,000	60,000
Bond	100	120	150
RNR & Budget Publications	70	100	120
Cash Forward (2025 column)			15,032
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**24,170**	**60,220**	**75,302**
Unencumbered Cash Balance Dec 31	19,608	16,160	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	41,356	75,970	75,302
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,302
		Tax Required	55,310
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	55,310

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 12

Morris County

ıeet on August 22nd, 2024 at 10:00 a.m. at Morris County Clerk's Office, 501 W Main St., Council Grove for the purpose of hearin answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,170	1.105	60,220	2.871	75,302	55,310	2.739
Debt Service							
Totals	24,170	1.105	60,220	2.871	75,302	55,310	2.739
						*Revenue Neutral Rate***	*2.740*
Less: Transfers	0		0		0		
Net Expenditures	24,170		60,220		75,302		
Total Tax Levied	20,015		55,300		xxxxxxxxxxxxxxxx		
Assessed Valuation	18,128,901		19,266,185		20,193,455		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Cosgrove

FILED

AUG 21 2024

Morris County Clerk
Council Grove, KS 66846

NOTICE OF BUDGET HEARING 2025

The governing body of
Fire District No. 12
Morris County

ieet on August 22nd, 2024 at 10:00 a.m. at Morris County Clerk's Office, 501 W Main St., Council Grove for the purpose of hearin answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,170	1.105	60,220	2.871	75,302	55,310	2.739
Debt Service							
Totals	24,170	1.105	60,220	2.871	75,302	55,310	2.739
						*Revenue Neutral Rate***	2.740
Less: Transfers	0		0		0		
Net Expenditures	24,170		60,220		75,302		
Total Tax Levied	20,015		55,300		xxxxxxxxxxxxxxxxx		
Assessed Valuation	18,128,901		19,266,185		20,193,455		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Cosgrove

AFFIDAVIT OF PUBLI

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and say of the Council Grove Republican, a daily Newspaper pri and published in and of general circulation in Morris Cou paid circulation on a daily basis in Morris County, Kans is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 published continuously and uninterruptedly in said cour more than five years prior to the first publication of said ted at the post office of Council Grove in said County a That the attached notice is a true copy thereof and was p entire issue of said newspaper for one time, the publica aforesaid on the 9th day of August, 2024.

Jan

Subscribed and sworn to before me this 9th day of A

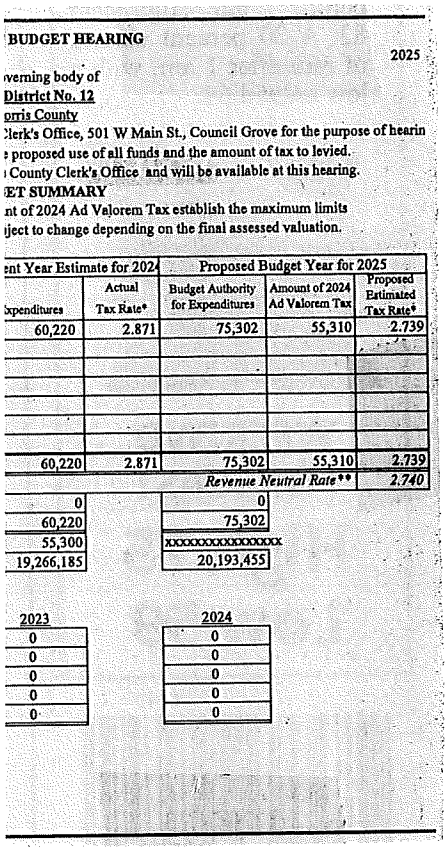
C L

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

FILED

AUG 21 2024

Morris County Clerk
Council Grove, KS 66846



BUDGET HEARING 2025

verning body of
District No. 12
orris County
lerk's Office, 501 W Main St., Council Grove for the purpose of hearin
proposed use of all funds and the amount of tax to levied.
County Clerk's Office and will be available at this hearing.
ET SUMMARY
nt of 2024 Ad Valorem Tax establish the maximum limits
ject to change depending on the final assessed valuation.

ent Year Estimate for 2024		Proposed Budget Year for 2025		
xpenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
60,220	2.871	75,302	55,310	2.739
60,220	2.871	75,302	55,310	2.739
			Revenue Neutral Rate**	2.740

0	0
60,220	75,302
55,300	xxxxxxxxxxxxxxxx
19,266,185	20,193,455

2023	2024
0	0
0	0
0	0
0	0
0	0

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 9th day of August, 2024.

Jan Sciacca

Subscribed and sworn to before me this 9th day of August, 2024

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FIRE DISTRICT NO. 12, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 20, 2024.

(Seal)

Clerk or Officer of Governing Body

Morris County Clerk