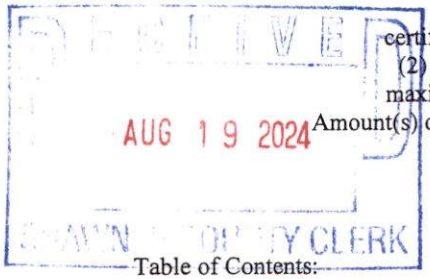
State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Silver Lake Drainage District



certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24407	5	88,615	12,215	1.377
Debt Service	10-113				
Totals		xxxxxxxxxx	88,615	12,215	1.377
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					8,872,346
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

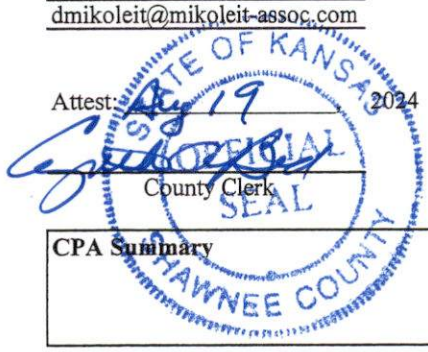
Revenue Neutral Rate	1.378
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Mikoleit Inc

Address:
7630 SW 21st St
Topeka KS 66615
Email:
dmikoleit@mikoleit-assoc.com

Attest: Aug 19 2024

County Clerk



John C Ellis
Michael R Deiter
Alan S Thoman

Governing Body

CPA Summary

Silver Lake Drainage District
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,217	1,036	28	38	0	12
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,217	1,036	28	38	0	12

County Treas Motor Vehicle Estimate: 1,036

County Treas Recreational Vehicle Estimate: 28

County Treas 16/20M Vehicle Estimate: 38

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 12

MVT Factor: 0.08480

RVT Factor: 0.00229

16/20M Factor: 0.00311

Comm Veh Factor: 0.00000

Watercraft Factor: 0.00098

2025

Silver Lake Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Silver Lake Drainage District
Shawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Silver Lake Drainage District
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	75,215	86,147	75,286
Receipts:			
Ad Valorem Tax	12,072	12,217	xxxxxxxxxxxxxxxxx
Delinquent Tax	9	120	
Motor Vehicle Tax	1,285	1,179	1,036
Recreational Vehicle Tax	33	40	28
16/20M Vehicle Tax	31	30	38
Commercial Vehicle Tax			0
Watercraft Tax		19	12
In Lieu of Taxes			
Interest on Idle Funds	49	34	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,479	13,639	1,114
Resources Available:	88,694	99,786	76,400
Expenditures:			
Personnel Expenses	855	900	6,000
Contractual Expenses	1,128	23,000	75,000
Materials & Suppplies	564	600	7,615
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,547	24,500	88,615
Unencumbered Cash Balance Dec 31	86,147	75,286	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	85,710	97,050	88,615
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,615
		Tax Required	12,215
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	12,215

CPA Summary

State of Kansas
Special District

2025

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake Drainage District
Shawnee County
will meet on August 12, 2024 at 7:00 PM at 4327 NW Hoch Rd, Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 4327 NW Hoch Rd, Silver Lake KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,547	1.575	24,500	1.423	88,615	12,215	1.377
Debt Service							
Totals	2,547	1.575	24,500	1.423	88,615	12,215	1.377
						*Revenue Neutral Rate***	*1.378*
Less: Transfers	0		0		0		
Net Expenditures	2,547		24,500		88,615		
Total Tax Levied	12,220		12,217		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,754,355		8,586,709		8,868,114		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Alan S. Thomas
Clerk

First published in The Topeka Metro News, Monday, July 29, 2024.

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2025

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Alan S. Thomas
Clerk

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