

### CERTIFICATE

To the Clerk of Lyon County, State of Kansas  
We, the undersigned officers of

#### Recreation Commission #1

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	12,500 ✓
<b>TOTAL</b>	xxxxxxx	12,500
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

.457 - 12,516 ✓

VALUE - 27,387,839 ✓  
.457 ✓

Total Revenue Neutral Rate 0.566

Total Proposed Estimated Mill Rate 1.000

*May D. Murphy*  
*[Signature]*

Date Received: \_\_\_\_\_  
*[Signature]*  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

Sponsoring  
USD/City Address

Recreation Commission #1  
203 Center  
Olpe, KS 66865

0  
0  
0

Provide point of contact:  
Steve Wecker  
POC phone number:  
620-475-3362

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

REC'D LYON CO CLERK  
AUG 2 2023 PM 1:48



**Statement of Conditional Lease-Purchase and Certificate of Participation**

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2023	Pmts Due for the Year of 2023	Pmts Due for the Year of 2024
NONE								
<b>Total</b>						0	0	0

**If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**NOTICE OF BUDGET HEARING**

The governing body of

**Recreation Commission #1**

will meet on August 1, 2023 at 7:00 PM at Olpe City Hall, 102 Westphalia, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Olpe City Hall, 102 Westphalia, Olpe, KS and will be available at this meeting.

**SUPPORTING COUNTIES**

Lyon Coutny (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	Prior Year Actual 2022	Current Year Estimated 2023	Proposed Budget Year 2024
General	15,496	16,500	12,500
<b>Totals</b>	15,496	16,500	12,500

Lease Purchases:	<u>2021</u>	<u>2022</u>	<u>2023</u>
January 1,	0	0	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	0.566
<i>Total Proposed Estimated Tax Rate</i>	1.000

Steve Wecker  
Recreation Commission Secretary

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Notice of Revenue Neutral Rate Intent

REC'D LYON CO CLERK  
JUL 11 2023 AM 11:55

**THE GOVERNING BODY OF RECREATION COMMISSION #1, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is \_\_\_\_\_. The date of our hearing is \_\_\_\_\_ at \_\_\_\_\_ AM/PM and will be held at \_\_\_\_\_ address in \_\_\_\_\_, Kansas.

X  No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 11, 2023.

City Park

101 Westphalia

Olpe KS 66865

Stacy Woods  
Recreation Commission Secretary