State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Otter Creek #83 Watershed

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	338,800	20,744	
Debt Service	10-113				
Totals		xxxxxxxxxx	338,800	20,744	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Michael D Bartlow, CPA
Michael D Bartlow, Chartered
Address:
118 S Third St, PO Box 427
Madison, Ks 66860
Email:
mikebartlow@sunflower.com

Attest: Oct 6th, 2021

Kathy Robertson
County Clerk

Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

County Clerk's Budget Information for 2022 Budget Year
Greenwood County values
OTTER CREEK JT. 83

1. Estimated Assesed Valuation as of TUESDAY, JUNE 8, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,209,654	65,625	0	9,961
State Assessed	1,307,950	3,735		
Severed Minerals	0			
Personal Property	84,173			
Oil & Gas	59,356			
Total Value	5,661,133	69,360		

2. Personal Property: 143,529
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 3.702

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
021	OTTER CREEK JT. 83 W.S. BOND & INT	.000
135	GENERAL OTTER CREEK JT. 83 W.S.	3.843
	Total Levied	3.843

4. Final Assessed Valuation from the November 2020 abstract: 5,456,301

5. 2020 Personal Property: 125,842
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: .826398

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/8/2021 Provided by: Kathy Robison
Greenwood County Clerk



State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Otter Creek #83 Watershed
Greenwood County
will meet on July 14, 2021 at 7:00 PM at the residence of Zelma Samuels - 503 J Road, Piedmont, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the residence of Zelma Samuels - 503 J Road, Piedmont, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	18,660	3.862	91,300	3.843	338,800	20,744	3.664
Debt Service							
Totals	18,660	3.862	91,300	3.843	338,800	20,744	3.664
*Revenue Neutral Rate***							*3.702*
Less: Transfers	0		0		0		
Net Expenditures	18,660		91,300		338,800		
Total Tax Levied	20,643		20,966		xxxxxxxxxxxxxxx		
Assessed Valuation	5,263,836		5,456,301		5,661,133		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Zelma Samuels

Zelma Samuels

No assurance is provided on this forecast.
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Greenwood County values
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(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2019 average tax delinquency percentage: .826398

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Greenwood County Clerk

(Published in The Eureka Herald, Wednesday, June 30, 2021)

State of Kansas
Special District
2022

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Otter Creek #83 Watershed
Greenwood County

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General	18,660	3.862	91,300	3.843	338,800	20,744	3.664
Debt Service							
Totals	18,660	3.862	91,300	3.843	338,800	20,744	3.664
*Revenue Neutral Rate**							3.707
Less: Transfers	0						
Net Expenditures	18,660		0		0		
Total Tax Levied	20,643		91,300		338,800		
Assessed Valuation	5,263,836		20,966		xxxxxxxxxxxxxxxx		
			5,456,301		5,661,133		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Zelma Samuels

Zelma Samuels

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Otter Creek #83 Watershed **, HEREBY NOTIFIES THE** Greenwood **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on June 22, 2021.

(Seal)

Helena Samuels Treas.

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

Jt. Watershed #83
Zelma Samuels
503 J Road
Piedmont, Ks 67122

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2022 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) K.S.A. 79-2960	
County and City Revenue Sharing Fund K.S.A. 79-2967	
Local Alcoholic Liquor Fund K.S.A. 1986 Supp. 79-41a04(f)	
Motor Vehicle Tax K.S.A. 79-5111	1,396.29
Special City & County Highway K.S.A. 79-3425c	
County and City Retailers Sales Tax K.S.A. 1986 Supp. 12-187	
Recreational Vehicle Tax K.S.A. 1996 Supp. 79-5111	47.75
16m/20m Truck Tax	284.51
Commercial Motor Vehicle	24.89
Watercraft Tax	16.80

March 30, 2020 Provided By: Donna Olson
Date Greenwood County Treasurer

Tax Year: 2021	COUNTY CLERK'S BUDGET INFORMATION FOR THE 2022 BUDGET CMBLT032	Date - Time: 2021/06/16 - 12:41:22

WS 83-GW. CO. OTTER CREEK-TOTAL

Other

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	65,433	0	0
Personal Property	632	0	0
Oil and Gas	0	0	0
State Assessed Utilities	24,860	0	0
Severed Minerals	0	0	0
Total	**90,925**	**0**	**0**
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 632

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
WS 83- GW. CO. OTTER CREEK - GENERAL	3.843000	3.599000
WS 83-GW. CO. OTTER CREEK - BOND	0.000000	0.000000
	3.843000	**3.599000**

4. Final Assessed Valuation from November 1, 2020 Abstract 85,147

5. All Personal Property excluding Watercraft for 2020 686

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for WS 83- GW. CO. OTTER CREEK - GENERA Fund 0.00 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

10. Watercraft 316

State of Kansas
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2022

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We, the undersigned, officers of
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Debt Service	10-113				
Totals		xxxxxxxxxx	338,800	20,744	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Michael D Bartlow, CPA
Michael D Bartlow, Chartered
Address:
118 S Third St, PO Box 427
Madison, Ks 66860
Email:
mikebartlow@sunflower.com

Attest: _____, 2021

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Otter Creek #83 Watershed
Greenwood County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,966	1,396	48	285	25	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,966	1,396	48	285	25	17

County Treas Motor Vehicle Estimate 1,396

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 285

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 17

MVT Factor 0.06658

RVT Factor 0.00229

16/20M Factor 0.01359

Comm Veh Factor 0.00119

Watercraft Factor 0.00081

Otter Creek #83 Watershed
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

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Otter Creek #83 Watershed
Greenwood County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:										
				0			0	0	0	0
Total Revenue										
Other:										
				0			0	0	0	0
Total Other				0			0	0	0	0
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
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Otter Creek #83 Watershed
Greenwood County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	377,222	384,979	316,455
Receipts:			
Ad Valorem Tax	22,794	20,966	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,434	1,396
Recreational Vehicle Tax		39	48
16/20M Vehicle Tax		281	285
Commercial Vehicle Tax		47	25
Watercraft Tax		9	17
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	3,623		0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	26,417	22,776	1,771
Resources Available:	403,639	407,755	318,226
Expenditures:			
Contracting Officer Pay		6,500	6,500
SAKW Dues & Convention	850	3,000	3,000
Supplies	1,014	19,000	19,000
Clerical Services		1,500	1,500
Donations	1,500	500	500
Engineering	4,500	7,300	7,300
Publications	65	500	500
Accounting	191	500	500
New Construction - Fire Hydrant	6,225		
Repairs	4,315	2,500	
New Construction - Other		50,000	300,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	18,660	91,300	338,800
Unencumbered Cash Balance Dec 31	384,979	316,455	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	304,300	338,800	338,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	338,800
		Tax Required	20,574
	Delinquent Comp Rate:	0.8%	170
		Amount of 2021 Ad Valorem Tax	20,744

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State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

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Debt Service							
Totals	18,660	3.862	91,300	3.843	338,800	20,744	3.664
*Revenue Neutral Rate***							3.702
Less: Transfers	0		0		0		
Net Expenditures	18,660		91,300		338,800		
Total Tax Levied	20,643		20,966		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,263,836		5,456,301		5,661,133		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Zelma Samuels

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Summary of Significant Forecast Assumptions And Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Township's actual results of operations for the year ended December 31, 2020 and the projected amounts for the years ending December 31, 2021 and 2022. Accordingly, the forecast reflects management's judgment as of June 22, 2021, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting rather than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2021 actual receipts and expenditures are reported as equal to the 2021 budgeted amounts except for the New Construction expense line which is reduced to $50,000 and the Repairs expense line is increased to $2,500.
5. 2022 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. 2022 expenditures are reported at the same amounts as the 2021 budget amounts.