State of Kansas
City

2026

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Chase

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	300,707	216,471	
Debt Service	10-113	7		-	
Library	12-1220	7		-	
				-	
Special Highway		8	23,621		
Special Park		8	7,123		
Water		9	123,691		
Local Sales Tax		9	191,393		
Sewer		10	77,233		
		10			
Non-Budgeted Funds-A		11			
Totals		xxxxx	723,768	216,471	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	103.964
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Lindburg Vogel Pierce Faris Chartered

Address:
PO Box 2047
Hutchinson KS 67504-2047
Email:
budget3@lvpf-cpa.com
Attest: 9/2 2025

County Clerk

Governing Body

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Chase

will meet on September 2, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	334,587	119.439	305,376	113.797	300,707	216,471	125.866
Debt Service							
Library							
Special Highway	6,586		6,000		23,621		
Special Park					7,123		
Water	106,386		105,474		123,691		
Local Sales Tax			25,000		191,393		
Sewer	22,628		33,000		77,233		
Non-Budgeted Funds-A	6,063						
Totals	476,250	119.439	474,850	113.797	723,768	216,471	125.866
						*Revenue Neutral Rate***	*103.964*
Less: Transfers	-		-		-		
Net Expenditure	476,250		474,850		723,768		
Total Tax Levied	185,743		178,804		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,555,129		1,571,244		1,719,849		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	668,445		652,021		635,546		
Revenue Bonds	-		-		-		
Other	9,288		8,024		6,749		
Lease Purchase Principal	8,943		8,943		4,537		
Total	686,676		668,988		646,832		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Goodrich

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says: That he is Publisher of:

LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1)

Consecutive week, the first publication

thereof being made as aforesaid on the 14 day of

August, 20 25 with subsequent publications being made on the following dates:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

F W. M

SUBSCRIBED and sworn to before me this 14

Day of August, 20 25

Manuel G Gomez

Notary Public

My commission expires: Dec. 31, 2025

Publication Fee $152.63

Total Publication Fee $152.63

Manuel G Gomez
Notary Public State of Kansas
My Appt Expires Dec. 31, 2028

LEGAL

(Published in the Lyons News on August 14, 2025)

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City of Chase

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Debt Service						
Library						
Special Highway	6,586		6,000		23,621	
Special Park					7,123	
Water	106,386		105,474		123,691	
Local Sales Tax			25,000		191,393	
Sewer	22,628		33,000		77,233	
Non-Budgeted Funds-A	6,063					
Totals	476,250	119.439	474,850	113.797	723,768	216,471
Less: Transfers	-		-		-	Revenue Neutral Rate**
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City

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Assisted by:
Lindburg Vogel Pierce Faris Chartered

Address:
PO Box 2047
Hutchinson KS 67504-2047

Email:
budget3@lvpf-cpa.com

Attest: _____ 2025

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	178,804	33,032	1,012	15	982	368
Debt Service						
Library						
TOTAL	178,804	33,032	1,012	15	982	368

County Treas Motor Vehicle Estimate 33,032
County Treas Recreational Vehicle Estimate 1,012
County Treas 16/20M Vehicle Estimate 15
County Treas Commercial Vehicle Tax Estimate 982
County Treas Watercraft Tax Estimate 368

Motor Vehicle Factor 0.18474
Recreational Vehicle Factor 0.00566
16/20M Vehicle Factor 0.00008
Commercial Vehicle Factor 0.00549
Watercraft Factor 0.00206

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Improvement	-	-	-	K.S.A. 12-1,118
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fu

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2009B	6/18/2009	6/18/2049	3.63	78,000	60,546	4/1 & 10/1	10/1	2,195	1,529	2,140	1,584
2020A Refunding	1/22/2020	10/1/2049	4.00-3.10	655,000	575,000	4/1 & 10/1	10/1	16,850	15,000	16,250	15,000
Total G.O. Bonds					**635,546**			**19,045**	**16,529**	**18,390**	**16,584**
Revenue Bonds:											
Total Revenue Bonds					-			-	-	-	-
Other:											
FRA loan warrants	4/15/2004	4/15/2029	1.00	30,000	6,749	4/15	4/15	67	1,289	55	1,301
Total Other					**6,749**			**67**	**1,289**	**55**	**1,301**
Total Indebtedness					**642,295**			**19,112**	**17,818**	**18,445**	**17,885**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
1998 Lance -Pierce 1200 Pumpe	1/25/2021	48	2.90	22,000	4,537	4,670	1
				Totals	**4,537**	**4,670**	**1**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	39,671	26,577	1,361
Receipts:			
Ad Valorem Tax	168,400	178,804	xxxxxxxxxxxxxxxx
Delinquent Tax	21,821	-	-
Motor Vehicle Tax	31,525	31,934	33,032
Recreational Vehicle Tax	961	1,006	1,012
16/20M Vehicle Tax	-	52	15
Commercial Vehicle Tax	922	851	982
Watercraft Tax	-	368	368
Gross Earning (Intangible) Tax	-	-	-
Neighborhood Revitalization Rebate	(21,127)	(25,455)	(25,455)
Local Alcoholic Liquor	-	-	-
Local Sales Tax	55,741	40,000	40,000
Franchise Tax	22,543	20,000	20,000
Community building rent	730	200	200
Licenses and permits	605	350	350
Solid waste receipts	29,478	30,000	30,000
Court	1,970	500	500
Dog licenses	1,980	250	250
Sewer charges	-	-	-
Donations	-	-	-
Other reimbursements	-	-	-
Sale of surplus property	-	-	-
Interest on Idle Funds	4,453	300	300
Miscellaneous	1,491	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**321,493**	**280,160**	**102,554**
Resources Available:	**361,164**	**306,737**	**103,915**

City of Chase

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	361,164	306,737	103,915
Expenditures:			
Personal services	113,507	101,200	101,200
Contractual services	111,970	44,000	44,000
Commodities	63,807	90,000	90,000
Capital Outlay	-	20,000	20,000
Police contractual	65	1,100	1,100
Police commodities	2,701	4,500	4,500
Police capital outlay	214	-	-
Fire contractual	4,080	7,450	7,450
Fire commodities	3,156	1,100	1,100
Refuse	28,962	30,000	30,000
Community improvements	-	-	-
Lease and FRA payments	1,356	1,356	1,356
Sewer personal services	-	-	-
Sewer contractual	-	-	-
Sewer commodities	-	-	-
Municipal court	-	-	-
Capital Improvements	-	-	-
Lease purchase payment - fire truck	4,669	4,670	1
Transfer to Capital Improvement Fund	-	-	-
Cash Reserve (2026 column)			
Miscellaneous	100		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**334,587**	**305,376**	**300,707**
Unencumbered Cash Balance Dec 31	26,577	1,361	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	283,376	305,376	300,707
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	300,707
		Tax Required	196,792
	Delinquent Comp Rate:	10.0%	19,679
		Amount of 2025 Ad Valorem Tax	216,471

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	-	-	xxxxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Transfer to General	-	-	-
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	10.0%	-
		Amount of 2025 Ad Valorem Tax	-

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	-	-	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	10.0%	-
		Amount of 2025 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,749	5,841	11,731
Receipts:			
State of Kansas Gas Tax	10,678	11,890	11,890
County Transfers Gas	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,678**	**11,890**	**11,890**
Resources Available:	**12,427**	**17,731**	**23,621**
Expenditures:			
Street Repair and Maint	6,586	6,000	23,621
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,586**	**6,000**	**23,621**
Unencumbered Cash Balance Dec 31	5,841	11,731	-
2024/2025/2026 Budget Authority Amount	12,423	13,394	23,621

Adopted Budget

Special Park	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,123	7,123	7,123
Receipts:			
Alcohol tax	-		
	-		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**-**	**-**	**-**
Resources Available:	**7,123**	**7,123**	**7,123**
Expenditures:			
Park improvements	-	-	7,123
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**-**	**-**	**7,123**
Unencumbered Cash Balance Dec 31	7,123	7,123	-
2024/2025/2026 Budget Authority Amount	7,123	7,123	7,123

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,481	9,165	13,691
Receipts:			
Charges to customers	105,204	105,000	105,000
Other collections	5,059	5,000	5,000
Reimbursement - ARPA funds	-	-	-
Miscellaneous	807		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**111,070**	**110,000**	**110,000**
Resources Available:	**115,551**	**119,165**	**123,691**
Expenditures:			
Personal services	30,547	29,700	29,700
Contractual services	17,716	11,600	11,600
Commodities	21,849	28,600	28,600
Capital outlay	100	-	-
Bond principal and interest	36,174	35,574	34,974
Cash Reserve (2026 column)		-	18,817
Miscellaneous	-		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**106,386**	**105,474**	**123,691**
Unencumbered Cash Balance Dec 31	9,165	13,691	-
2024/2025/2026 Budget Authority Amoun	117,025	115,907	123,691

Adopted Budget

Local Sales Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	155,312	176,393	171,393
Receipts:			
Sales tax collections	21,081	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,081**	**20,000**	**20,000**
Resources Available:	**176,393**	**196,393**	**191,393**
Expenditures:			
Road improvements and maintenance	-	25,000	191,393
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**-**	**25,000**	**191,393**
Unencumbered Cash Balance Dec 31	176,393	171,393	-
2024/2025/2026 Budget Authority Amoun	160,567	170,312	191,393

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-	4,233	4,233
Receipts:			
Sewer charges	26,861	33,000	33,000
Base rate increase			40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,861**	**33,000**	**73,000**
Resources Available:	**26,861**	**37,233**	**77,233**
Expenditures:			
Sewer personal services	11,114	13,750	13,750
Sewer contractual	1,929	-	-
Sewer commodities	8,345	8,250	8,250
Sewer improvements	1,240	11,000	11,000
Cash Reserve (2026 column)			44,233
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,628**	**33,000**	**77,233**
Unencumbered Cash Balance Dec 31	4,233	4,233	-
2024/2025/2026 Budget Authority Amoun	33,000	33,000	77,233

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
apital Improvement Fun		**Police seizure fund**								
Unencumbered Cash Balance Jan 1	56,647	Unencumbered Cash Balance Jan 1	2,015	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 58,662
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer - General	0	Forfeitures	-							
				Other						
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	56,647	Resources Available:	2,015	Resources Available:	0	Resources Available:	0	Resources Available:	0	58,662
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	6,063	Program expenditures	-							
Total Expenditures	6,063	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,063
Cash Balance Dec 31	50,584	Cash Balance Dec 31	2,015	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**52,599** **
										52,599 **

**Note: These two block figures should agree.

CPA Summary

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City

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Net Expenditure	476,250		474,850		723,768		
Total Tax Levied	185,743		178,804		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,555,129		1,571,244		1,719,849		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	668,445	652,021	635,546
Revenue Bonds	-	-	-
Other	9,288	8,024	6,749
Lease Purchase Principal	8,943	8,943	4,537
Total	686,676	668,988	646,832

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Goodrich

City Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the City of Chase To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 09/02/2025

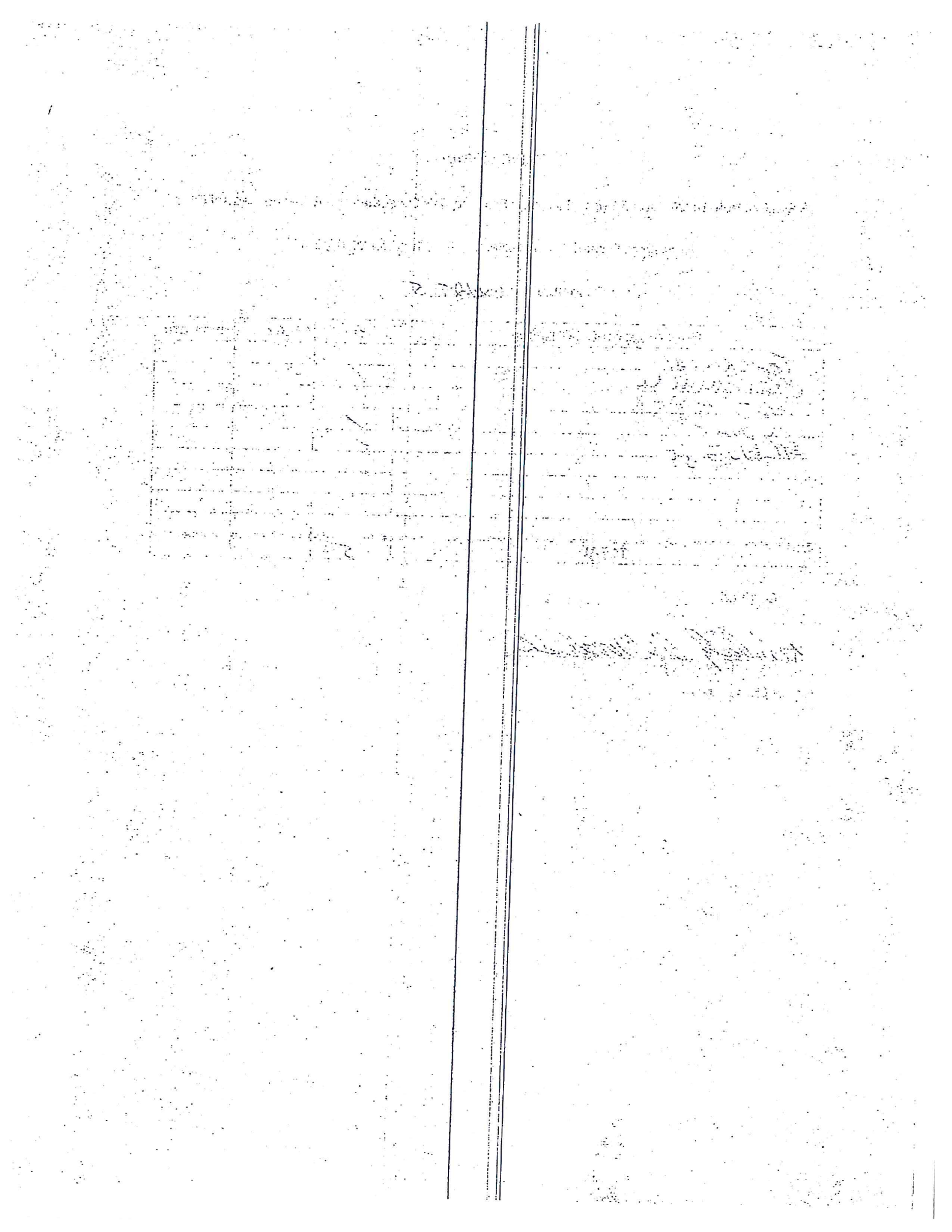
Resolution No. 2025-5

Governing Body Member	Yes	No	No Vote
Tom Kizzar	✓		
Darin Mikell	✓		
Janet Morris	✓		
Joe Birrer	✓		
Mitch Light	✓		
TOTAL	5		

Certified:

Kimberly A Goodrich

Kim Goodrich, City Clerk
City of Chase, Kansas



Resolution No. 2025-5

A RESOLUTION OF THE CITY OF CHASE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Chase was calculated as 103.964 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Chase will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Chase, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CHASE:

The City of Chase shall levy a property tax rate of 125.866 exceeding the Revenue Neutral Rate of 103.964 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September, 2025 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

