2024/2025

CERTIFICATE

To the Clerk of Crawford, State of Kansas
We, the undersigned officers of
Frontenac Public Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	204,830
TOTAL	xxxxxxx	204,830
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.529
Total Proposed Estimated Mill Rate	1.529
Does budget require a resolution to exceed the RNR?	NO

Date Received: 7/22/24
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Frontenac Public Recreation	USD #249
208 S. Cayuga	208 S. Cayuga
Frontenac, KS 66763	Frontenac, KS, 66763

Provide point of contact:
Jayme Mjelde
POC phone number:
620-231-9210

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Frontenac Public Recreation

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	184,907	146,861	146,350
Receipts:			
USD #249 Appropriations	66,500	70,750	58,000
County	734	480	480
Intrest	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	67,234	71,230	58,480
Resources Available	252,141	218,091	204,830
Expenditures:			
Care of Grounds	483	1,443	15,000
Contract Services	2,046	0	10,000
Miscellaneous	1,252	2,698	5,000
Playground Equipment	0	0	10,000
Ballfield Improvements	50,000	17,709	50,000
Ballpark Improvements	50,000	45,757	50,000
Indoor Batting Cages	0	1,634	2,000
Rec Center Equipment	0	0	10,000
Tournament Fund	1,500	2,500	3,000
Ball Park Projects	0	0	49,830
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	105,281	71,740	204,830
Unencumbered Cash Balance	146,861	146,350	0

Dollar amount to be raised by 1.529 mill: $ 58,017

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Frontenac Public Recreation

will meet on at at for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Crawford (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	105,281	71,740	204,830
Totals	105,281	71,740	204,830

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.529*
Total Proposed Estimated Tax Rate	*1.529*

0

Recreation Commission Secretary

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF FRONTENAC
PO BOX 1012
FRONTENAC KS 66763

Kelly Mitchell, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 6/29/2024

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

Date: 7/1/2024

Alyssa Heinssen

Notary Public

My Commission Expires:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
8-11-2026

Description	NOTICE OF BUDGET HEARING - FRONTENAC PUBLIC RECREATION
Order Number	3225
Order Date	6/27/2024
Number Issues	1
Pub Count	1
First Issue	6/29/2024
Last Issue	6/29/2024
Order Price	$194.60

(Published in The Morning Sun on June 29th, 2024)

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Frontenac Public Recreation

will meet on July 22, 2024 at 1:15 p.m. at Frontenac City Hall - 313 E. McKay St., Frontenac KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Frontenac City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Crawford (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	105,281	71,740	204,830
Totals	105,281	71,740	204,830

Lease Purchases:	2021	2022	2023
July 1.	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.529*
Total Proposed Estimated Tax Rate	*1.529*

Fromenac Public Recreation
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Frontenac Public Recreation Commission HEREBY NOTIFIES THE Crawford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held _____ at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on June 26th, 2024.

(Seal)



Recreation Commission Secretary