CERTIFICATE

2023

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Wilmington Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	10,000	6,856	1.129
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	184,000	122,761	28.792
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	194000	129617	29.921
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Wilmington Township	4,263,764
Rate Hearing Notice				Eskridge City	1,813,173
Neighborhood Revitalization Rebate					
				Nov 1, 2022 Total Assessed Valuation	6,076,937

Township Only Funds Revenue Neutral Rate	30.600
Township/3rd Class City Funds Revenue Neutral Rate	1.185

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: 15 November 2022

County Clerk

TRUSTEE
Clerk
Treasurer

Governing Body

Special Road Election held ____ for ____ Mills for ____ years.
First levy in ____.

CPA Summary

Wilmington Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.228	223	682	9	25	12	1	11	10	1	5
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	31.098	5,645		224		306		287		37	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	32.326	5,868		233		318		298		38	
	Total - 3rd Class City Levies (***)	1.228		682		25		1		10		5

Wilmington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	30,000	28,000	28,000	68-141g
	Total	30,000	28,000	28,000	
	Adjustments*				
	Adjusted Totals	30,000	28,000	28,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Wilmington Township
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Wilmington Township
Wabaunsee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$5,854,458	$6,062,372
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wilmington Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	301	3,813	2,164
Receipts:			
Ad Valorem Tax	10,969	7,193	xxxxxxxxxxxxxx
Delinquent Tax	27		
Motor Vehicle Tax	183	1,083	905
Recreational Vehicle Tax	7	40	34
16/20 M Vehicle Tax	6	24	13
Commercial Vehicle Tax	4	4	21
Watercraft Tax	1	7	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
FEMA	918		
Interest on Idle Funds	209		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,324**	**8,351**	**980**
Resources Available:	**12,625**	**12,164**	**3,144**
Expenditures:			
Officers Pay	4,334	5,000	5,000
Reports/Services	1,952	1,000	1,000
Rent/Utilities	2,184		
Office Supplies	182		
Equipment	160	4,000	4,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,812**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	3,813	2,164	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	10,000	10,000	10,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	6,856
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,856

CPA Summary

Wilmington Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	32,927	65,092	54,728
Receipts:			
Ad Valorem Tax	118,433	130,127	xxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	5,660	6,016	5,645
Recreational Vehicle Tax	540	231	224
16/20M Vehicle Tax	354	338	306
Commercial Vehicle Tax	0	312	287
Watercraft Tax	36	35	37
Special Highway/Gasoline Tax	2,360	577	5
Refund	965		
FEMA	15,609		
Sand Piper Real Estate	5,000		
Interest on Idle Funds			8
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**148,990**	**137,636**	**6,511**
Resources Available:	**181,917**	**202,728**	**61,239**
Expenditures:			
Wages & Salaries	4,010	21,000	30,000
Fuel & Supplies	2,236	5,000	10,000
Equipment	12,843	20,000	20,000
Road Materials	20,475	30,000	40,000
Insurance	8,187		8,000
Taxes	2,267		6,000
Trees/Culverts	36,807	20,000	20,000
Machine Hire		20,000	20,000
Cash Forward (2023 column)			
Transfer to Special Machinery	30,000	30,000	30,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous		2,000	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**116,825**	**148,000**	**184,000**
Unencumbered Cash Balance Dec 31	65,092	54,728	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	148,000	148,000	184,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,000
		Tax Required	122,761
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	122,761

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	111,500
Transfers from:	
Road Fund	30,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**141,500**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**141,500**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wilmington Township
Wabaunsee County
will meet on July 21, 2022 at 7:00 PM at Eskridge Fire Station, 103 N Main, Eskridge KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,812	2.011	10,000	1.228	10,000	6,856	1.131
Debt Service							
Library							
Road	116,825	30.189	148,000	31.098	184,000	122,761	28.869
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	125,637	32.200	158,000	32.326	194,000	129,617	30.000
					*Funds Supported by Township Only - Revenue Neutral Rate**		*30.600*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		*1.185*
Less: Transfers	30,000		28,000		28,000		
Net Expenditure	95,637		130,000		166,000		
Total Tax Levied	129,093		137,320		xxxxxxxxxxxxx		
Total Assessed Valuation	5,543,895		5,854,458		6,062,372		
Township Assessed Valuation Only					4,252,315		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Elvin VanMeter
Wilmington Township Treasurer

# of of Publication

DAVIT OF PUBLICATION

ANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

sworn, deposes and says: That she
nd publisher of *THE WABAUNSEE
-ENTERPRISE*, a weekly newspaper
te of Kansas, and published in and of
on in Wabaunsee County, Kansas,
aid circulation on a weekly basis in
ty, Kansas, and that said newspaper
gious or fraternal publication.

s a weekly, published at least weekly
has been so published continuously
dly in said county and state for a
than five years prior to the first
d notice; and has been admitted at
Alma, Kansas, in said County as
ner.

notice is a true copy thereof
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July, 2022, with
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or Clerk of District Court
pires: Jan 14, 2022

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Published in The Wabaunsee County Signal-Enterprise, Thursday, July 7, 2022.

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Fire Protection							
Special Machinery							
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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Elvin VanMeter
Wilmington Township Treasurer