State of Kansas
City
2025

CERTIFICATE

To the Clerk of Miami, State of Kansas

We, the undersigned, officers of

Louisburg

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	8,012,072	1,221,280	
Debt Service	10-113	7	617,210	86,272	
Library	12-1220				
Special Highway		8	375,000		
Fishing Derby		8	2,180		
Stormwater Management		9	75,000		
Parks Contributions		9	75,099		
L/Y Lighting		10	30		
Louisburg Cemetery		10	47,885		
Fox Hall		11	7,959		
Cops for Kids		11	5,160		
Excise Tax		12	25,000		
Infrastructure Improvements		12	668,000		
Aquatic Center & Recreation		13	705,361		
Gas Operating		14	1,452,183		
Water Operating		15	2,315,485		
Wastewater Operating		16	1,867,105		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxx	16,250,729	1,307,552	
					County Clerk's Use Only
Budget Summary		19			
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Attest: _____, 2024

_____
County Clerk

_____
_____
_____
_____
_____
Governing Body

CPA Summary

State of Kansas
City
2025

CERTIFICATE

To the Clerk of Miami, State of Kansas
We, the undersigned, officers of
Louisburg
certify that: (1) the hearing mentioned in the attached publication was held;
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			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	8,012,072	1,221,280	16.028
Debt Service	10-113	7	617,210	86,272	1.132
Library	12-1220				0.000
Special Highway		8	375,000		
Fishing Derby		8	2,180		
Stormwater Management		9	75,000		
Parks Contributions		9	75,099		
L/Y Lighting		10	30		
Louisburg Cemetery		10	47,885		
Fox Hall		11	7,959		
Cops for Kids		11	5,160		
Excise Tax		12	25,000		
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Aquatic Center & Recreation		13	705,361		
Gas Operating		14	1,452,183		
Water Operating		15	2,315,485		
Wastewater Operating		16	1,867,105		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxx	16,250,729	1,307,552	17.160
					County Clerk's Use Only
Budget Summary		19			76,197,420
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Attest: _____, 2024

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

CPA Summary

Louisburg

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,221,268	122,098	1,685	1,073	3,297	362
Debt Service	92,799	9,278	128	82	251	27
Library						
TOTAL	1,314,067	131,376	1,813	1,155	3,548	389

County Treas Motor Vehicle Estimate	131,376				
County Treas Recreational Vehicle Estimate		1,813			
County Treas 16/20M Vehicle Estimate			1,155		
County Treas Commercial Vehicle Tax Estimate				3,548	
County Treas Watercraft Tax Estimate					389

Motor Vehicle Factor	0.09998				
Recreational Vehicle Factor		0.00138			
16/20M Vehicle Factor			0.00088		
Commercial Vehicle Factor				0.00270	
Watercraft Factor					0.00030

Louisburg

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Streets	500,000	200,000	120,000	12-1,119
Natural Gas	Bond and Interest	-	-	-	12-825d
Natural Gas	Natural Gas Capital Imp	-	-	-	12-825d
Wastewater	Bond and Interest	115,000	119,000	119,000	12-825d
Wastewater	Wastewater Capital Imp	-	-	-	12-825d
	Totals	615,000	319,000	239,000	
	Adjustments				
	Adjusted Totals	615,000	319,000	239,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fu

State of Kansas
City

Louisburg

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2013-A	1/7/2013	9/1/2026	2.00	5,560,000	755,000	3/1 9/1	9/1	16,250	245,000	11,350	250,000
2017-A	3/1/2017	9/1/2036	2.78	2,000,000	1,545,000	3/1 9/1	9/1	46,958	100,000	44,708	100,000
Total G.O. Bonds					**2,300,000**			**63,208**	**345,000**	**56,058**	**350,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE C20 2010 01 (WWT	1/20/2021	3/1/2041	2.33	8,329,069	7,539,869	3/1 9/1	3/1 9/1	18,630	353,481	81,851	361,765
State Utility Low-Interest Lo	3/23/2021	########	2.81	2,639,994	1,841,819	1/1 7/1	1/1 7/1	50,070	241,611	43,233	248,448
Total Other					**9,381,688**			**68,700**	**595,092**	**125,084**	**610,213**
Total Indebtedness					**11,681,688**			**131,908**	**940,092**	**181,142**	**960,213**

State of Kansas
City

Louisburg

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
Pumper Fire Truck	2/6/2019	81	3.25	250,000	76,785	39,988	39,988
				Totals	**76,785**	**39,988**	**39,988**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Louisburg
Miami

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$73,050,469	$76,089,808
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Louisburg 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,020,803	4,336,097	4,127,098
Receipts:			
Ad Valorem Tax	1,143,321	1,156,007	xxxxxxxxxxxxxxxxx
Delinquent Tax	14,039	20,607	
Motor Vehicle Tax	135,744	122,188	122,098
Recreational Vehicle Tax	1,849	1,488	1,685
16/20M Vehicle Tax	1,587	919	1,073
Commercial Vehicle Tax	3,749	3,552	3,297
Watercraft Tax			362
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	1,798,918	1,712,511	1,592,635
Franchise Tax	220,018	199,788	199,745
Local Alcohol Funds	12,852	12,641	12,050
Other Tax	58,423	45,968	47,358
Licenses and Permits	49,025	35,519	27,500
Grants and Donations	155,424	14,835	0
Park Income	36,044	35,900	35,900
Court Fines	90,576	99,289	90,000
Interest	177,971	210,148	167,000
Sale of Equipment/Property	73,907	0	10,000
Rural Fire Reimbursement	115,650	89,831	97,920
Rec Com. Reimbursements	138,982	60,960	80,010
USD 416 Reimbursements	48,538	98,116	132,960
Insurance Dividends/Settlements	23,379	14,957	12,000
Miscellaneous Other	84,113	30,355	30,100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,384,109**	**3,965,579**	**2,663,694**
Resources Available:	**8,404,912**	**8,301,676**	**6,790,792**

Louisburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	8,404,912	8,301,676	6,790,792
Expenditures:			
Administration	521,122	1,001,951	1,102,438
Fire	565,692	491,194	605,763
Police	1,622,887	1,731,814	1,956,522
Court	74,676	87,864	91,289
Streets	817,291	463,184	434,822
Building Inspections	79,059	58,549	72,691
Building & Zoning	63,524	42,184	57,487
Convention & Tourism	0	0	2,000
Parks	315,528	288,612	377,788
Special Events	9,036	9,226	9,549
Reserve Balance	0	0	3,300,000
Subtotal detail (Should agree with detail)	4,068,815	4,174,578	8,010,349
Cash Forward (2025 column)			1,723
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,068,815**	**4,174,578**	**8,012,072**
Unencumbered Cash Balance Dec 31	4,336,097	4,127,098	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,057,059	8,158,796	8,012,072
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,012,072
		Tax Required	1,221,280
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,221,280

CPA Summary

Louisburg 2025

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administration			
Salaries	186,690	729,646	762,323
Contractual	175,445	187,765	194,334
Commodities	50,206	42,607	44,098
Capital Outlay	108,781	41,933	101,683
Debt			
Total	**521,122**	**1,001,951**	**1,102,438**
Fire			
Salaries	356,282	329,692	343,994
Contractual	41,592	53,018	64,898
Commodities	25,985	27,128	53,768
Capital Outlay	141,833	81,356	143,103
Total	**565,692**	**491,194**	**605,763**
Police			
Salaries	1,230,209	1,309,793	1,487,460
Contractual	100,397	132,047	168,924
Commodities	59,940	63,289	76,916
Capital Outlay	232,341	226,685	223,222
Total	**1,622,887**	**1,731,814**	**1,956,522**
Court			
Salaries	24,749	44,311	46,220
Contractual	47,359	42,127	43,927
Commodities	2,568	1,426	1,142
Capital Outlay			
Total	**74,676**	**87,864**	**91,289**
Streets			
Salaries	78,465	71,707	91,363
Contractual	182,151	166,240	172,339
Commodities	30,552	25,237	26,120
Capital Outlay	26,123	0	25,000
Other Financing Sources	500,000	200,000	120,000
Total	**817,291**	**463,184**	**434,822**
Building Inspections			
Salaries	57,741	39,500	52,831
Contractual	18,453	17,887	18,738
Commodities	2,865	1,162	1,122
Capital Outlay			
Total	**79,059**	**58,549**	**72,691**
Building & Zoning			
Salaries	55,107	37,659	52,831
Contractual	5,689	3,275	3,442
Commodities	2,728	1,250	1,214
Capital Outlay			
Total	**63,524**	**42,184**	**57,487**
Convention & Tourism			
Salaries			
Contractual			2,000
Commodities			
Capital Outlay			
Total	**0**	**0**	**2,000**
Page 1 - Total	**3,744,251**	**3,876,740**	**4,323,012**

Louisburg 2025

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Parks			
Salaries	180,448	174,914	192,784
Contractual	62,712	57,955	77,660
Commodities	46,395	45,743	52,344
Capital Outlay	25,973	10,000	55,000
Total	**315,528**	**288,612**	**377,788**
Special Events			
Contractual	1,875	3,243	3,357
Commodities	7,161	5,983	6,192
Total	**9,036**	**9,226**	**9,549**
Reserve Balance			
			3,300,000
Total	**0**	**0**	**3,300,000**
Page 2 -Total	324,564	297,838	3,687,337
Page 1 -Total	**3,744,251**	**3,876,740**	**4,323,012**
Grand Total	**4,068,815**	**4,174,578**	**8,010,349**

(Note: Should agree with general sub-totals.)

Louisburg 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	550,104	477,765	383,325
Receipts:			
Ad Valorem Tax	87,051	81,577	xxxxxxxxxxxxxxxx
Delinquent Tax	3,107	2,577	0
Motor Vehicle Tax	39,188	20,049	9,278
Recreational Vehicle Tax	534	232	128
16/20M Vehicle Tax	246	265	82
Commercial Vehicle Tax	1,082	368	251
Watercraft Tax	0	0	27
Special Assessments	63,191	63,191	0
Other Tax	4,089	3,037	2,347
Transfer from Wastewater	115,000	119,000	119,000
Interest on Idle Funds	19,081	23,472	16,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**332,569**	**313,768**	**147,613**
Resources Available:	**882,673**	**791,533**	**530,938**
Expenditures:			
2017-A Principal	95,000	100,000	100,000
2017-A Interest	48,858	46,958	46,958
2013-A Principal	240,000	245,000	250,000
2013-A Interest	21,050	16,250	16,250
Cash Basis Reserve (2025 column)			204,002
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**404,908**	**408,208**	**617,210**
Unencumbered Cash Balance Dec 31	477,765	383,325	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	754,908	779,388	617,210
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	617,210
		Tax Required	86,272
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	86,272

CPA Summary

Louisburg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	749,957	654,471	421,534
Receipts:			
State of Kansas Gas Tax	135,930	137,045	135,000
County Transfers Gas		0	0
Interest income and donation	24,177	30,018	23,200
Other Financial Sources	500,000	200,000	120,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**660,107**	**367,063**	**278,200**
Resources Available:	**1,410,064**	**1,021,534**	**699,734**
Expenditures:			
Contractual	5,000		
Commodities			
Capital Outlay	750,593	600,000	375,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**755,593**	**600,000**	**375,000**
Unencumbered Cash Balance Dec 31	654,471	421,534	324,734
2023/2024/2025 Budget Authority Amount	920,000	725,000	375,000

CPA Summary

Adopted Budget

Fishing Derby	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest income and donation			520
Transfer In			1,660
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**2,180**
Resources Available:	**0**	**0**	**2,180**
Expenditures:			
Contractual			
Commodities			2,180
Capital Outlay			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**2,180**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	2,180

CPA Summary

Louisburg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Management**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	361,280	391,693	48,780
Receipts:			
Charges to Customers	95,070	95,542	97,453
Interest income and donation	14,192	17,875	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**109,262**	**113,417**	**97,953**
Resources Available:	**470,542**	**505,110**	**146,733**
Expenditures:			
Personnel			
Contractual	1,600		
Commodities	617		
Capital Outlay	76,632	456,330	75,000
Other Financing Sources			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**78,849**	**456,330**	**75,000**
Unencumbered Cash Balance Dec 31	391,693	48,780	71,733
2023/2024/2025 Budget Authority Amoun	366,330	366,330	75,000

See Tab C

Adopted Budget

Parks Contributions	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	75,466	84,506	60,149
Receipts:			
Intergovernmental Revenues	2,198	2,198	
Interest income and donation	2,783	3,725	2,900
Taxes	12,851	12,641	12,050
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,832**	**18,564**	**14,950**
Resources Available:	**93,298**	**103,070**	**75,099**
Expenditures:			
Personnel			
Contractual			
Commodities			
Capital Outlay	8,792	42,921	75,099
Other Financing Sources			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,792**	**42,921**	**75,099**
Unencumbered Cash Balance Dec 31	84,506	60,149	0
2023/2024/2025 Budget Authority Amoun	67,000	42,921	75,099

CPA Summary

Louisburg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **L/Y Lighting**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,607	1,666	30
Receipts:			
Charges to Customers			
Interest income and donation	59	71	0
Other Financial Sources			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**59**	**71**	**0**
Resources Available:	**1,666**	**1,737**	**30**
Expenditures:			
Personnel			
Contractual			
Commodities			
Capital Outlay		1,707	30
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**1,707**	**30**
Unencumbered Cash Balance Dec 31	1,666	30	0
2023/2024/2025 Budget Authority Amount	0	1,707	30

Adopted Budget

Louisburg Cemetery	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	109,259	84,841	83,009
Receipts:			
Charges for Services	21,100	36,000	32,000
Interest income and donations	4,634	3,861	3,000
Insurance Settlement	27,524		
Miscellaneous		17	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,258**	**39,878**	**35,000**
Resources Available:	**162,517**	**124,719**	**118,009**
Expenditures:			
Personnel	9,951	5,525	0
Contractual	37,650	27,350	46,982
Commodities	200	873	903
Capital Outlay	29,875	7,962	0
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**77,676**	**41,710**	**47,885**
Unencumbered Cash Balance Dec 31	84,841	83,009	70,124
2023/2024/2025 Budget Authority Amount	79,875	42,403	47,885

CPA Summary

Louisburg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fox Hall**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	41,144	46,110	50,091
Receipts:			
Fees and Fines	10,420	9,330	10,073
Interest income and donation	85	1,541	1,200
Reimbursements	800	800	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,305**	**11,671**	**11,273**
Resources Available:	**52,449**	**57,781**	**61,364**
Expenditures:			
Personnel			0
Contractual	626	2,697	2,791
Commodities	5,713	4,993	5,168
Capital Outlay			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,339**	**7,690**	**7,959**
Unencumbered Cash Balance Dec 31	46,110	50,091	53,405
2023/2024/2025 Budget Authority Amount	20,000	31,429	7,959

Adopted Budget

Cops for Kids	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,138	8,737	6,383
Receipts:			
Intergovernmental			
Interest income and donation	1,869	457	180
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,869**	**457**	**180**
Resources Available:	**10,007**	**9,194**	**6,563**
Expenditures:			
Personnel			
Contractual			
Commodities	1,270	2,811	3,500
Capital Outlay			
Transfer to Fishing Derby			1,660
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,270**	**2,811**	**5,160**
Unencumbered Cash Balance Dec 31	8,737	6,383	1,403
2023/2024/2025 Budget Authority Amount	3,000	2,811	5,160

CPA Summary

Louisburg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Excise Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	59,590	61,772	39,437
Receipts:			
Interest income and donation	2,182	2,665	2,100
Taxes			
License and Permits			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,182**	**2,665**	**2,100**
Resources Available:	**61,772**	**64,437**	**41,537**
Expenditures:			
Personnel			
Contractual			
Commodities			
Capital Outlay		25,000	25,000
Other Funding Sources			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	61,772	39,437	16,537
2023/2024/2025 Budget Authority Amount	25,000	25,000	25,000

Adopted Budget

Infrastructure Improvements	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,030,320	1,723,608	1,505,963
Receipts:			
Sales Tax	633,705	591,307	550,000
Interest income and donation	61,166	81,548	65,000
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**694,871**	**672,855**	**615,000**
Resources Available:	**1,725,191**	**2,396,463**	**2,120,963**
Expenditures:			
Capital Projects	1,583	890,500	668,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,583**	**890,500**	**668,000**
Unencumbered Cash Balance Dec 31	1,723,608	1,505,963	1,452,963
2023/2024/2025 Budget Authority Amount	880,000	1,590,500	668,000

CPA Summary

Louisburg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Aquatic Center & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,272,432	3,658,988	2,309,982
Receipts:			
Charges to Customers	91,306	88,935	91,923
Interest income and donation	125,026	162,874	130,000
Taxes	633,705	591,307	550,000
Grants	15,000		
Miscellaneous		250	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**865,037**	**843,366**	**771,923**
Resources Available:	**4,137,469**	**4,502,354**	**3,081,905**
Expenditures:			
Salaries	213,764	154,086	220,846
Contractual	178,764	39,088	40,746
Commodities	53,010	59,198	61,269
Capital Outlay	32,943	1,940,000	382,500
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**478,481**	**2,192,372**	**705,361**
Unencumbered Cash Balance Dec 31	3,658,988	2,309,982	2,376,544
2023/2024/2025 Budget Authority Amoun	1,210,000	2,309,861	705,361

CPA Summary

Louisburg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Operating**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	260,759	269,153	406,867
Receipts:			
Charges for Service	1,404,149	1,377,866	1,560,687
Interest	34,526	21,847	16,000
Transfer In			
Reimbursement	266,815	35,465	
Miscellaneous		373	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,705,490**	**1,435,551**	**1,576,687**
Resources Available:	**1,966,249**	**1,704,704**	**1,983,554**
Expenditures:			
Salaries	192,043	87,985	109,382
Contractual	183,832	202,312	208,868
Commodities	941,729	604,609	800,752
Capital Outlay	50,147	111,250	41,500
Other Financing Uses	329,345	291,681	291,681
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,697,096**	**1,297,837**	**1,452,183**
Unencumbered Cash Balance Dec 31	269,153	406,867	531,371
2023/2024/2025 Budget Authority Amount	1,705,157	1,455,088	1,452,183

CPA Summary

Louisburg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Operating**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	130,686	164,823	321,853
Receipts:			
Charges for Service	1,831,236	1,840,685	1,832,586
Interest income and donations	5,449	9,072	7,200
Reimbursements	322,711	340,197	357,207
Miscellaneous	47,062	44,472	45,361
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,206,458**	**2,234,426**	**2,242,354**
Resources Available:	**2,337,144**	**2,399,249**	**2,564,207**
Expenditures:			
Salaries	546,660	435,280	471,197
Contractual	157,091	197,377	213,590
Commodities	1,393,703	1,405,445	1,555,698
Capital Outlay	72,818	39,294	75,000
Transfer	2,049		
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,172,321**	**2,077,396**	**2,315,485**
Unencumbered Cash Balance Dec 31	164,823	321,853	248,722
2023/2024/2025 Budget Authority Amoun	2,187,819	2,212,514	2,315,485

CPA Summary

Louisburg 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater Operating**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,031,385	1,179,339	1,200,382
Receipts:			
Charges for Service	1,450,473	1,384,808	1,420,109
Interest income and donation	40,476	54,048	43,200
Reimbursements	1,315		
Miscellaneous		572	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,492,264**	**1,439,428**	**1,463,309**
Resources Available:	**2,523,649**	**2,618,767**	**2,663,691**
Expenditures:			
Salaries	341,076	289,560	313,726
Contractual	147,340	199,643	638,883
Commodities	113,498	101,819	105,383
Capital Outlay	100,283	181,250	163,000
Other Financing Sources	642,113	646,113	646,113
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,344,310**	**1,418,385**	**1,867,105**
Unencumbered Cash Balance Dec 31	1,179,339	1,200,382	796,586
2023/2024/2025 Budget Authority Amoun	1,380,900	1,628,180	1,867,105

CPA Summary

Louisburg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Gas Capital Improvement		**Water Capital Improveme**		**Sewater Capital Improver**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	728,994	Cash Balance Jan 1	0	Cash Balance Jan 1	2,674,812	Cash Balance Jan 1		Cash Balance Jan 1		3,403,806
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Transfer In						
Use of Money and Prop	26,730	Use of Money and Property		Use of Money and Prop	96,863					
Reimbursements	1,156			Debt Proceeds						
Total Receipts	27,886	Total Receipts	0	Total Receipts	96,863	Total Receipts	0	Total Receipts	0	124,749
Resources Available:	756,880	Resources Available:	0	Resources Available:	2,771,675	Resources Available:	0	Resources Available:	0	3,528,555
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	38,985	Capital Outlay		Contractual						
Transfer Out				Capital Outlay	53,929					
Debt Service				Debt Service						
Total Expenditures	38,985	Total Expenditures	0	Total Expenditures	53,929	Total Expenditures	0	Total Expenditures	0	92,914
Cash Balance Dec 31	717,895	Cash Balance Dec 31	0	Cash Balance Dec 31	2,717,746	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**3,435,641**
										3,435,641

**Note: These two block figures should agree.

CPA Summary

Louisburg

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Utility Surplus		**Wtr/Swr Bond Reserve**		**MDCPUA Bond Reserve**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	545,045	Cash Balance Jan 1	300,659	Cash Balance Jan 1	214,882	Cash Balance Jan 1		Cash Balance Jan 1		1,060,586
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In										
Use of Money and Prop	19,845	Use of Money and Prop	11,007	Use of Money and Prop	7,867					
Reimbursements				Transfer In	2,049					
Total Receipts	19,845	Total Receipts	11,007	Total Receipts	9,916	Total Receipts	0	Total Receipts	0	40,768
Resources Available:	564,890	Resources Available:	311,666	Resources Available:	224,798	Resources Available:	0	Resources Available:	0	1,101,354
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer Out										
Capital Outlay	4,458									
Total Expenditures	4,458	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	4,458
Cash Balance Dec 31	560,432	Cash Balance Dec 31	311,666	Cash Balance Dec 31	224,798	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,096,896**
										1,096,896

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2025

The governing body of

Louisburg

will meet on September 16, 2024 at 6:30 p.m. at City Hall, 215 S. Broadway Street for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall, 215 S. Broadway Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate *
General	4,068,815	19.398	4,174,578	16.718	8,012,072	1,221,280	16.051
Debt Service	404,908	1.474	408,208	1.181	617,210	86,272	1.134
Special Highway	755,593		600,000		375,000		
Fishing Derby					2,180		
Stormwater Management	78,849		456,330		75,000		
Parks Contributions	8,792		42,921		75,099		
L/Y Lighting			1,707		30		
Louisburg Cemetery	77,676		41,710		47,885		
Fox Hall	6,339		7,690		7,959		
Cops for Kids	1,270		2,811		5,160		
Excise Tax			25,000		25,000		
Infrastructure Improvements	1,583		890,500		668,000		
Aquatic Center & Recreation	478,481		2,192,372		705,361		
Gas Operating	1,697,096		1,297,837		1,452,183		
Water Operating	2,172,321		2,077,396		2,315,485		
Wastewater Operating	1,344,310		1,418,385		1,867,105		
Non-Budgeted Funds-A	92,914						
Non-Budgeted Funds-B	4,458						
Totals	11,193,405	20.872	13,637,445	17.899	16,250,729	1,307,552	17.185
						*Revenue Neutral Rate***	*17.185*
Less: Transfers	615,000		319,000		239,000		
Net Expenditure	10,578,405		13,318,445		16,011,729		
Total Tax Levied	1,314,067		1,314,067		xxxxxxxxxxxxxxxxx		
Assessed Valuation	62,958,525		73,050,469		76,089,808		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	3,670,000	2,635,000	2,300,000
Revenue Bonds	0	0	0
Other	10,542,016	10,115,817	9,381,688
Lease Purchase Principal	244,274	113,340	76,785
Total	14,456,290	12,864,157	11,758,473

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Nathan Law

City Official Title: City Administrator

AFFIDAVIT OF PUBLICATION

Miami County Republic, 121 South Pearl Street, Paola, KS 66071

Acct ID: 119384
Ad ID: 2656930

P.O.:
Desc.: Louisburg Budget Hearing

CITY OF LOUISBURG
215 S BROADWAY
LOUISBURG, KS 66053

Miami County Republic
State of Kansas, Miami County, ss:

I, SANDRA RIDINGS, being duly sworn according to law, state that I am the Legal Advertising Coordinator of the MIAMI COUNTY REPUBLIC, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.

The affixed notice appeared on the Miami County Republic website Wed., Sept. 4th thru Fri., Sept. 6th.

TOTAL COST: $162.00

(Signed) Sandra Ridings

Subscribed and sworn before me this 5 day of Sept, 2024.

Kelli Metzger Notary Public

NOTARIAL SEAL STATE OF OHIO
KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

My Commission Expires: Oct. 19, 2024

State of Kansas
City

Louisburg

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 76,089,808

Valuation Factor: 76,089.808

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Roll Call Vote

A Roll Call Vote of the City Council of Louisburg To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 16, 2024
Resolution No. 9-16-2024

Governing Body Member	Yes	No	No Vote
Steve Town		\	
Scott Margrave		\	
Tiffany Ellison		\	
Clint Ernst		\	
Kalee Stone		\	
TOTAL	0	5	

Certified: Jessica McGovern

6-23-9

(Published in the Miami County Republic Wed. 9/11/24)

NOTICE OF BUDGET HEARING

The governing body of

Louisburg

will meet on September 16, 2024 at 6:30 p.m. at City Hall, 215 S. Broadway Street for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at City Hall, 215 S. Broadway Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate*
General	4,068,815	19.398	4,174,578	16.718	8,042,824	1,252,032	16.455
Debt Service	404,908	1.474	408,208	1.181	618,924	87,986	1.156
Special Highway	755,593		600,000		375,000		
Fishing Derby					2,180		
Stormwater Management	78,849		456,330		75,000		
Parks Contributions	8,792		42,921		75,099		
L/Y Lighting			1,707		30		
Louisburg Cemetery	77,676		41,710		47,885		
Fox Hall	6,339		7,690		7,959		
Cops for Kids	1,270		2,811		5,160		
Excise Tax			25,000		25,000		
Infrastructure Improvements	1,583		890,500		668,000		
Aquatic Center & Recreation	478,481		2,192,372		726,816		
Gas Operating	1,697,096		1,297,837		1,475,599		
Water Operating	2,172,321		2,077,396		2,345,806		
Wastewater Operating	1,344,310		1,418,385		1,889,438		
Non-Budgeted Funds-A	92,914						
Non-Budgeted Funds-B	4,458						
Totals	11,193,405	20.872	13,637,445	17.899	16,380,720	1,340,018	17.611
						*Revenue Neutral Rate **	17.185
Less: Transfers	615,000		319,000		369,000		
Net Expenditure	10,578,405		13,318,445		16,011,720		
Total Tax Levied	1,314,067		1,314,067		xxxxxxxxxxxxxx		
Assessed Valuation	62,958,525		73,050,469		76,089,808		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	3,670,000		2,635,000		2,300,000		
Revenue Bonds	0		0		0		
Other	10,542,016		10,115,817		9,381,688		
Lease Purchase Principal	244,274		113,340		76,785		
Total	14,456,290		12,864,157		11,758,473		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Nathan Law

City Official Title: City Administrator

CH-2659500