CERTIFICATE

2026

To the Clerk of Neosho County , State of Kansas
We, the undersigned, officers of
New Mount Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	70,081	20,878	4.020
Debt Service	10-113				
Totals		xxxxxxxxx	70,081	20,878	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice			5,193,256		
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	4.031
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Chasity Foreaker
County Clerk
Address:
100 S Main St
Erie, KS 66733
Email:
nococlerk@neoshocountyks.org

Janet Kramer
John Kramer
Diana Shoemaker

Attest: _____, 2025
Chasity Foreaker
County Clerk

Governing Body

CPA Summary

New Mount Hope Cemetery
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,878	2,508	35	321	95	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,878	2,508	35	321	95	14

County Treas Motor Vehicle Estimate 2,508

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 321

County Treas Commercial Vehicle Tax Estimate 95

County Treas Watercraft Tax Estimate 14

MVT Factor 0.12013

RVT Factor 0.00168

16/20M Factor 0.01538

Comm Veh Facto 0.00455

Watercraft Facto 0.00067

2026

New Mount Hope Cemetery
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

New Mount Hope Cemetery
Neosho County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

New Mount Hope Cemetery
Neosho County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	39,936	50,130	46,230
Receipts:			
Ad Valorem Tax		20,878	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,508
Recreational Vehicle Tax			35
16/20M Vehicle Tax			321
Commercial Vehicle Tax			95
Watercraft Tax			14
In Lieu of Taxes			
Taxes from Treasurer	23,871		
Lot Sales	1,700		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**25,571**	**20,878**	**2,973**
Resources Available:	**65,507**	**71,008**	**49,203**
Expenditures:			
Operations, Book Keeping	2,357	2,357	2,357
Budget Prep	200	75	100
Publications	50	60	60
Mowing	10,800	10,800	10,800
Tree/Bush Maintenace	1,000	500	1,000
Stone Maintenace		10,000	10,000
Road Repairs & Labor			5,000
Insurance	970	986	1,000
Expenditure			39,764
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**15,377**	**24,778**	**70,081**
Unencumbered Cash Balance Dec 31	50,130	46,230	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	45,639	46,925	70,081
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,081
		Tax Required	20,878
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	20,878

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

New Mount Hope Cemetery

Neosho County

will meet on August 4, 2025 at 7:00 p.m. at 6760 Kingman Rd Galesburg, KS 66740 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,377	4.154	24,778	4.260	70,081	20,878	4.031
Debt Service							
Totals	15,377	4.154	24,778	4.260	70,081	20,878	4.031
						*Revenue Neutral Rate** *	*4.031*
Less: Transfers	0		0		0		
Net Expenditures	15,377		24,778		70,081		
Total Tax Levied	20,878		20,878		xxxxxxxxxxxxxxx		
Assessed Valuation	5,026,270		4,900,508		5,179,752		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of July 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$50.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$50.00**

Published in The Erie Record July 25, 2025

NOTICE OF BUDGET HEARING

2026

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Neosho County,
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Less Transfers	0		0		0		
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	2023	2024	2025
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Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

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Subscribed and sworn to before me this 25th day of August, 2025.

NOTARY PUBLIC

Cassidy Hines

My commission expires: _____

CASSIDY HINES
Notary Public - State of Kansas
My Appt. Expires 7-25-29

Published in The Erie Record July 25, 2025

NOTICE OF BUDGET HEARING

202

The governing body of

New Mount Hope Cemetery

Neosho County

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***Revenue Neutral Rate as defined by KSA 79-2988*

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