State of Kansas
Special District

CERTIFICATE Valley Twp Cemetery 2022

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Valley Township Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

yes Reno

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	21,651	5,760	.334
Debt Service	10-113				
Totals		xxxxxxxxx	21,651	5,760	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					

.334

17,243,461

Nov. 1, 2021 Total Assessed Valuation

RNR - .247
.334

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Kandy Graber, CPA, CMGA
Address:
Swindoll, Janzen, Hawk & Loyd
200 N. Main, P.O. Box 2889
Hutchinson, KS 67504-2889
Email:
scotloyd@sjhl.com, kgraber@sjhl.com

Keith B. Kincaid
Gutches E. Kopp

Attest: _____, 2021

County Clerk

Governing Body

No assurance is provided.

FILED
SEP 24 2021
Donna Patton
COUNTY CLERK

Resolution No. 2022-01

A RESOLUTION OF THE VALLEY TOWNSHIP CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Valley Township Cemetery was calculated as 0.247 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Valley Township Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Valley Township Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VALLEY TOWNSHIP CEMETERY:

The Valley Township Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.247 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September 2021 and **SIGNED** by the Governing Body.

Keith B. Kincaid

Marlene E Kopp

_____

AFFIDAVIT OF PUBLICATION : 657136

STATE OF KANSAS, COUNTY OF RENO, SS:

Dawn Schnepf

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 13th day of July, A.D., 2021, and the last on the 173h day of July, A.D., 2021.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

Subscribed and sworn to before me this
14th day of July, A.D., 2021.

Christy Fink

Notary Public.

CHRISTY FINK
Notary Public - State of Kansas
My Appt. Expires 8-24-2024

Printer's Fees, $260.55

See Page 2 for a copy of the Notice.

(Published In *The Hutchinson News*, July 13, 2021) 1t

657136

State of Kansas
Special District
2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Valley Township Cemetery District
Reno County

will meet on September 14, 2021 at 7:15 PM at 6807 South Willison Rd, Burrton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 6807 South Willison Rd, Burrton, KS and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,572	0.334	4,900	0.335	21,651	5,760	0.334
Debt Service							
Totals	2,572	0.334	4,900	0.335	21,651	5,760	0.334
*Revenue Neutral Rate***							*0.247*
Less: Transfers	0		0		0		
Net Expenditures	2,572		4,900		21,651		
Total Tax Levied	4,694		4,249		xxxxxxxxxxxxxxx		
Assessed Valuation	14,061,276		12,714,839		17,246,116		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jim Bogner
Treasurer

No assurance is provided.

Valley Township Cemetery District
Reno County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,249	405	9	10	10	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,249	405	9	10	10	3

County Treas Motor Vehicle Estimate 405

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 3

MVT Factor 0.09532

RVT Factor 0.00212

16/20M Factor 0.00235

Comm Veh Facto 0.00235

Watercraft Factor 0.00071

No assurance is provided.

2022

Valley Township Cemetery District
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Valley Township Cemetery District
Reno County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

No assurance is provided.
***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Township Cemetery District
Reno County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,256	13,702	14,254
Receipts:			
Ad Valorem Tax	4,583	4,249	xxxxxxxxxxxxxxx
Delinquent Tax	110	0	0
Motor Vehicle Tax	409	0	405
Recreational Vehicle Tax	9	0	9
16/20M Vehicle Tax	0	0	10
Commercial Vehicle Tax	10	0	10
Watercraft Tax	0	3	3
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	897	1,200	1,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,018**	**5,452**	**1,637**
Resources Available:	**16,274**	**19,154**	**15,891**
Expenditures:			
Mowing	0	2,500	2,500
Legal Publications	0	150	150
Professional Services	0	200	200
Other	0	50	50
Cemetery Improvements	0	2,000	2,000
Total Expenditures	2,572	0	0
Cash Forward (2022 column)			16,751
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,572**	**4,900**	**21,651**
Unencumbered Cash Balance Dec 31	13,702	14,254	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	15,318	16,702	21,651
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,651
		Tax Required	5,760
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,760

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Jim Bogner
Treasurer

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SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township Cemetery District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 8, 2021, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township Cemetery District resides in, to calculate the tax levy needed to support the Township Cemetery District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would affect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Township's receipts and expenditures.