

**CERTIFICATE**

2020

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of  
**Camp Creek Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	1,925	1,668	
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>		xxxxxxxx	1,925	1,668	
Budget Summary		8	County Clerk's Use Only		
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Michelle Phillips  
Atchison County Clerk  
Address:  
423 N 5th St.  
Atchison, KS 66002  
Email:  
mphillips@atcoks.org

*David Young*

*Robert Neill*

Attest: *October 16*, 2019

*Michelle Phillips*  
County Clerk

Governing Body

**CERTIFICATE**

2020

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of  
**Camp Creek Cemetery**

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*Robert Neill*

Attest: \_\_\_\_\_, 2019

County Clerk

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 1,516
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,516

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 758,189	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 141,074	
5b. Personal property 2018	- 174,021	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	71,220	
7. Total valuation adjustment (sum of 4, 5c, 6)	829,409	
8. Total estimated valuation July, 1, 2019	11,208,671	
9. Total valuation less valuation adjustment (8 minus 7)	10,379,262	
10. Factor for increase (7 divided by 9)	0.07991	
11. Amount of increase (10 times 3)	+ \$ 121	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,637	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,637	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 38	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,675	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Camp Creek Cemetery  
Atchison County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,516	97	1	8	24	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,516	97	1	8	24	0

County Treas Motor Vehicle Estimate 97

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 24

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06398

RVT Factor 0.00066

16/20M Factor 0.00528

Comm Veh Facto 0.01583

Watercraft Factor 0.00000

2020

Camp Creek Cemetery  
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Camp Creek Cemetery  
Atchison County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
			<b>Total</b>	0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Camp Creek Cemetery  
Atchison County

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	563	140	133
Receipts:			
Ad Valorem Tax	870	1,516	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	62	54	97
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	13	9	8
Commercial Vehicle Tax	16	13	24
Watercraft Tax	0	0	0
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds	42		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,006</b>	<b>1,593</b>	<b>130</b>
<b>Resources Available:</b>	<b>1,569</b>	<b>1,733</b>	<b>263</b>
Expenditures:			
Mowing	1,300	1,600	1,925
Insurance	112		
Cash Forward (2020 column)			
Miscellaneous	17		
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,429</b>	<b>1,600</b>	<b>1,925</b>
Unencumbered Cash Balance Dec 31	140	133	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	1,600	1,600	1,925
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,925
Tax Required			1,662
Delinquent Comp Rate:	0.4%		6
Amount of 2019 Ad Valorem Tax			1,668

<b>CPA Summary</b>

Camp Creek Cemetery

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Memorial Fund</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,068	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,068
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Memorial Donation	4,025									
Total Receipts	4,025	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,025
Resources Available:	22,093	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	22,093
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	22,093	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	22,093
										22,093

\*\* Note: These two block figures should agree.

**CPA Summary**



NOTICE OF BUDGET HEARING

The governing body of  
**Camp Creek Cemetery**  
Atchison County

2020

will meet on 9/30/2019 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,429	0.083	1,600	0.145	1,925	1,668	0.149
Debt Service							
Non-Budgeted Funds							
Totals	1,429	0.083	1,600	0.145	1,925	1,668	0.149
Less: Transfers	0		0		0		
Net Expenditures	1,429		1,600		1,925		
Total Tax Levied	883		1,516		xxxxxxxxxxxxxxxx		
Assessed Valuation	10,746,031		10,510,081		11,208,671		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Robert Neill  
Camp Creek Cemetery Treasurer

Camp Creek Cemetery

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 11,208,671

Valuation Factor: 11,208.671

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# AFFIDAVIT OF PUBLICATION

*The Atchison Globe*  
A Division of NPG Newspapers, Inc.  
308 Commercial Atchison KS 66002

Reference: 114808  
Ad ID: 6619586

P.O. :

DESC. :Budget Hearing.Special Districts

**ATCHISON COUNTY CLERK**  
423 N 5TH  
ATCHISON, KS 66002

County of Atchison  
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/05/19 to 10/05/19  
Appearances: 1  
AD SPACE: 168  
TOTAL COST: \$141.62  
FILED ON 10/08/19

(Signed) 

Subscribed and sworn before me this  
8 day of Oct. 2019

  
Notary Public

JUDY B. MORENO  
Notary Public - Notary Seal  
State of Missouri  
Commissioned for Buchanan County  
My Commission Expires: June 23, 2020  
Commission Number: 12544882

**NOTICE OF BUDGET HEARING**

The governing body of Atchison County for the listed Special Districts of the County will met on October 21, 2019 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Other District Funds	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	July 1, 2019 Est. Valuation	Est. Tax Rate*
<b>Cemetery Districts</b>								
Brush Creek Cemetery	3,517	4.034	10,000	2.713	10,000	3,274	1,963,918	1.667
Camp Creek Cemetery	1,429	0.083	1,600	0.145	1,925	1,668	11,208,671	0.149
Cummings Cemetery	2,460	0.747	4,700	0.902	5,000	1,957	3,455,264	0.566
Effingham Cemetery	8,200	1.176	8,200	0.838	8,200	6,346	7,004,601	0.906
Huron Cemetery	2,275	0.706	4,256	0.400	4,500	4,340	4,576,527	0.948
Lancaster Cemetery	8,010	1.598	12,400	0.895	12,400	6,864	8,186,931	0.838
Larkinburg Cemetery	3,150	1.729	8,000	1.451	8,000	4,113	3,742,331	1.099
Monrovia Cemetery	2,363	2.181	3,875	1.506	3,875	1,400	1,359,761	1.030
Muscotah Cemetery	9,037	1.075	9,343	0.806	9,512	8,944	7,408,266	1.207
Pardee Cemetery	3,500	0.792	3,500	0.793	3,500	3,044	2,783,998	1.093
Pleasant Grove Cemetery	1,260	0.256	1,600	0.299	1,900	1,014	3,952,528	0.257

\*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6619986

Published in the Atchison Globe Sat., 10/6/18.

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<b>Cemetery Districts</b>								
Brush Creek Cemetery	3,517	4.034	10,000	2.713	10,000	3,274	1,963,918	1.667
Clump Creek Cemetery	1,429	0.083	1,600	0.145	1,925	1,668	11,208,671	0.149
Conestoga Cemetery	2,460	0.747	4,700	0.902	5,000	1,957	3,455,264	0.566
Hingham Cemetery	8,200	1.176	8,200	0.838	8,200	6,346	7,094,601	0.906
Huron Cemetery	2,275	0.706	4,256	0.400	4,500	4,340	4,576,577	0.948
Shoreland Cemetery	8,010	1.589	12,400	0.895	12,400	5,864	6,158,700	0.838
Larkinburg Cemetery	3,150	1.729	8,080	1.451	8,000	4,113	3,742,331	1.099
Monrovia Cemetery	2,363	2.181	3,875	1.506	3,875	1,400	1,359,761	1.030
Muscotah Cemetery	9,037	1.075	9,343	0.806	9,512	8,944	7,408,266	1.207
Pardee Cemetery	3,500	0.792	3,500	0.793	3,500	3,044	2,783,998	1.093
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