State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Logan, State of Kansas
We, the undersigned officers of
USD # 274 Oakley Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	114,980
TOTAL		114,980
Budget Summary	0	

Date Received: 8/12/21

County Clerk

Commission Members

Permanent
Recreation Commission Address

SD # 274 Oakley Recreation Commissi
PO Box 124
Oakley, KS 67748

Sponsoring
USD/City Address

USD # 274
621 Center Ave.
Oakley, KS 67748

Provide point of contact:
Margie M. Schoenfeld
POC phone number:
7856727501

Other County: Thomas
Other County: Gove
Other County: Sheridan
Other County: 0
Other County: 0

CPA Summary

USD # 274 Oakley Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Actual 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	95,371	102,616	107,955
Receipts:			
Appropriations	100,000	110,200	115,000
Recreaton Programs registrations	3,120	4,452	4,000
Refunds		1,143	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	103,120	115,795	120,000
Resources Available	198,491	218,411	227,955
Expenditures:			
Advertising	136	183	180
Ball Program, tractor, field expense	23,938	23,228	25,000
Contract Services	1,997	1,175	1,500
Donations/Sponsorships	34,074	46,328	45,000
Insurance	1,176	4,822	3,250
Office Supplies	1,196	1,225	1,200
Payroll and taxes	28,750	26,516	28,000
Supplies and misc.	119	142	150
Rent	600	1,000	1,000
Summer Recreation Program	1,015	558	700
Summer Track	1,652		
Soccer Program	396		
BB/VB	761		
Recreation Programs		5,279	6,000
Special Project Fund	65		3,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	95,875	110,456	114,980
Unencumbered Cash Balance	102,616	107,955	112,975

Dollar amount to be raised by 1.99 mill: $ 115,151

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oakley USD #274 REC, HEREBY NOTIFIES THE LOGAN CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0. The date of our hearing is and will be held at 0 in 0, Kansas.

— No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 7-19, 2021.

(Seal)

Margie M. Schoenfeld
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Exceeding the Revenue Neutral Tax Rate for the 2021-22 Fiscal Year

The governing body of the Oakley Recreation Commissoin will meet on 8/11/2021 (date) at 7:00pm (time) at Blue building @ ball Fields (address) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detail budget information is available at 525 Willow (location) and will be available at this hearing.

REVENUE NEUTRAL TAX RATE

	2020-21			2021-22	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
Recreation Commission	$ 111,231	2.000	1.922	$ 115,729	2.000

Margie M. Schoenfeld
Recreation Commission Secretary

Recreation Commission
Chairperson

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 25th day of Aug, 20 21
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 90.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 90.00

Kerri Traynor
(Signed)

Witness my hand this 26th day of August, 20 21

SUBSCRIBED and SWORN to before me this 26th day of August, 20 21.

Anita Gabel
(Notary Public)

My commission expires January 16, 2024

ANITA GABEL
Notary Public - State of Kansas
My Appointment Expires 01-16-24

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

USD # 274 Oakley Recreation Commission

will meet on Wednesday, September 8, 2021 at 7:00 pm at Recreaton Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 525 Willow Ave., Oakley, KS and will be available at this meeting.

SUPPORTING COUNTIES

Logan (home county) Thomas, Gove, Sheridan

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	95,875	110,456	114,980
Totals	95,875	110,456	114,980

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *1.922*

1.922

Margie M. Schoenfeld
Recreation Commission Secretary

(First published in The Oakley Graphic on August 25, 2021.)

Exceeding the Revenue Neutral Tax Rate for the 2021-22 Fiscal Year

The governing body of the USD #274 Oakley Recreation Commission will meet on Wednesday, September 8, 2021 at 7:00 pm at the Blue Recreation building by the ball fields for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detail budget information is available at 525 Willow Ave. and will be available at this hearing.

REVENUE NEUTRAL TAX RATE

	2020-21			2021-22	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
Recreation Commission	$ 111,231	2.000	1.922	$ 115,729	2.000

Steven Allison
Recreation Commission Chairperson

Margie M. Schoenfeld
Recreation Commission Secretary

(First published in The Oakley Graphic on August 25, 2021.)