State of Kansas
Township

CERTIFICATE 2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
WELLINGTON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	3,539	3,193	0.494
Road	68-518c	5	318,262	198,184	30.641
Special Machinery		5			
Totals		xxxxxx	321,801	201,376	31.135
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rate					

County Clerk's Use Only
6,467,955
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 31.141

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Sarah Oldridge Treasurer
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

WELLINGTON TOWNSHIP
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,356	308	6	17	14	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	198,031	18,193	321	951	827	107
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	201,387	18,501	327	968	841	109

County Treas Motor Vehicle Estimate 18,501

County Treas Recreational Vehicle Estimate 327

County Treas 16/20M Vehicle Estimate 968

County Treas Commercial Vehicle Tax Estimate 841

County Treas Watercraft Tax Estimate 109

MVT Factor 0.09187

RVT Factor 0.00162

16/20M Factor 0.00480

Comm Veh Factor 0.00418

Watercraft Factor 0.00054

2024

WELLINGTON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	25,000			K.S.A. 68-141g
	Total	25,000	0	0	
	Adjustments*				
	Adjusted Totals	25,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

WELLINGTON TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	640	0	0
Receipts:			
Ad Valorem Tax	1,652	3,356	xxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	174	166	308
Recreational Vehicle Tax	3	3	6
16/20 M Vehicle Tax	16	7	17
Commercial Vehicle Tax	7	6	14
Watercraft Tax		1	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements	6,684		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,551**	**3,539**	**346**
Resources Available:	**9,191**	**3,539**	**346**
Expenditures:			
Officers Pay	3,640	600	600
Salaries & Wages		800	800
Employee Benefits			
Supplies	58	423	423
Equipment			
Buildings Maintenance		86	86
Insurance	4,868	1,120	1,120
Publication	140	110	110
Contractual	485	400	400
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,191**	**3,539**	**3,539**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,192	3,539	3,539
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,539
		Tax Required	3,193
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,193

CPA Summary

WELLINGTON TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	106,925	193,456	97,170
Receipts:			
Ad Valorem Tax	196,562	198,031	xxxxxxxxxxxxxxx
Delinquent Tax	1,350		
Motor Vehicle Tax	17,203	19,676	18,193
Recreational Vehicle Tax	318	279	321
16/20M Vehicle Tax	794	848	951
Commercial Vehicle Tax	775	657	827
Watercraft Tax		96	107
Special Highway/Gasoline Tax	1,921	2,389	2,510
Refunds	82		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**219,004**	**221,976**	**22,909**
Resources Available:	**325,929**	**415,432**	**120,078**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	25,315	14,500	14,500
Employee Benefits			
Road Maintenance	4,400	3,332	3,332
Road Materials	37,324	126,426	126,426
Equipment	10,273	86,588	86,588
Insurance		958	958
Contractual - Hauling	22,285	70,033	70,033
Noxious Weed		6,200	6,200
Fuel & Oil	7,876	8,785	8,785
Cash Forward (2024 column)			
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**132,473**	**318,262**	**318,262**
Unencumbered Cash Balance Dec 31	193,456	97,170	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	241,778	332,434	318,262
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	318,262
		Tax Required	198,184
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	198,184

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	86,211
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	295
Other	
Resources Available:	111,506
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**111,506**

CPA Summary

State of Kansas
Township

Pub. Belle Plaine / Oxford Register

NOTICE OF BUDGET HEARING

The governing body of
WELLINGTON TOWNSHIP
SUMNER COUNTY
will meet on August 9, 2023 at 7:00 PM at Wellington Township Bldg., 1725 N.orth A St., Wellington, KS 67152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wellington Township Bldg., 1725 N.orth A St., Wellington, KS 67152 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,191	0.300	3,539	0.576	3,539	3,193	0.494
Road	132,473	35.692	318,262	34.103	318,262	198,184	30.647
Special Machinery							
Totals	141,665	35.992	321,801	34.679	321,801	201,376	31.141
						*Revenue Neutral Rate***	*31.141*
Less: Transfers	25,000		0		0		
Net Expenditure	116,665		321,801		321,801		
Total Tax Levied	201,384		201,387		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,595,283		5,806,833		6,466,681		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Oldridge
Treasurer

PUBLIC NOTICE | PUBLIC NOTICE | PUBLIC NOTICE

Published in Wellington Daily News
July 19, 2023

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Sarah Oldridge
Treasurer

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