State of Kansas
City

2026

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
City of New Cambria
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	119,771	8,500	10.006
Debt Service	10-113				
Library	12-1220				
Special Highway		7	12,884		
Sewer Utility		7	28,968		
Totals		xxxxxx	161,623	8,500	10.006
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			849,418
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	4.697
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Craig L Dassow
Long & Associates Public Accountants Inc
Address:
300 S 9th St, Suite 103
Salina, KS 67401
Email:
craig@long-pa.com

Melissa D. Fader 8/20/25
M Grit 8/20/25
Douglas R. Betts 8-20-25 8/20/25

Date Attested: October 28, 2025

Jamie R Doss
County Clerk

SALINE COUNTY CLERK STATE OF KANSAS

Governing Body

City of New Cambria

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,992	658	22	0	0	18
Debt Service						
Library						
TOTAL	3,992	658	22	0	0	18

County Treas Motor Vehicle Estimate 658

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 18

Motor Vehicle Factor 0.16483

Recreational Vehicle Factor 0.00551

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00451

City of New Cambria

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of New Cambria

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 1999	12/28/1999	12/28/1939	3.25	182,600	97,700	6/28		1,588		1,503	
						12/28	12/28	1,588	5,200	1,503	5,300
Total G.O. Bonds					**97,700**			**3,176**	**5,200**	**3,006**	**5,300**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**97,700**			**3,176**	**5,200**	**3,006**	**5,300**

City of New Cambria

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of New Cambria 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	58,781	61,825	67,047
Receipts:			
Ad Valorem Tax	4,044	3,992	xxxxxxxxxxxxxxxxxx
Delinquent Tax	106	110	110
Motor Vehicle Tax	684	680	658
Recreational Vehicle Tax	47	40	22
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			18
Gross Earning (Intangible) Tax			0
Compensating Use Tax	2,475	2,500	2,500
Local Sales Tax	14,090	14,100	14,100
Franchise Tax	3,824	7,200	7,200
Rent	1,157	1,200	1,200
Court Fee			
Animal Registration	5	200	200
Investment Gains (Losses)	7,202	7,300	7,300
Reimbursements			
County Payments	10,900	11,000	11,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,534**	**48,322**	**44,308**
Resources Available:	**103,315**	**110,147**	**111,355**
Expenditures:			
Labor	2,984	4,000	4,000
Street Lights	2,918	3,000	3,000
Utilities and Phone	4,055	4,200	4,200
Insurance and Bonds	6,933	7,000	7,000
Repairs and Maintenance	19,817	20,000	20,000
Sheriff	1,200	1,200	1,200
Office	2,010	2,100	2,100
Legal and Professional	1,573	1,600	1,600
Capital Outlay			
Cash Reserve (2026 column)			76,671
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**41,490**	**43,100**	**119,771**
Unencumbered Cash Balance Dec 31	61,825	67,047	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	109,623	105,792	119,771
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,771
		Tax Required	8,416
	Delinquent Comp Rate:	1.0%	84
		Amount of 2025 Ad Valorem Tax	**8,500**

CPA Summary

City of New Cambria 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,469	8,324	9,104
Receipts:			
State of Kansas Gas Tax	2,855	3,420	3,420
County Transfers Gas		360	360
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,855**	**3,780**	**3,780**
Resources Available:	**8,324**	**12,104**	**12,884**
Expenditures:			
Street Repair and Maintenance		3,000	3,000
Cash Reserve (2026 column)			9,884
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**3,000**	**12,884**
Unencumbered Cash Balance Dec 31	8,324	9,104	0
2024/2025/2026 Budget Authority Amount:	10,493	13,009	12,884

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	13,983	13,344	12,968
Receipts:			
Charges to Customers	17,079	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**17,079**	**16,000**	**16,000**
Resources Available:	**31,062**	**29,344**	**28,968**
Expenditures:			
Repairs and Maintenance			
Labor	9,380	8,000	9,000
Utilities			
Capital Outlay			
Bond Principal	5,000	5,200	5,300
Bond Interest	3,338	3,176	3,006
Cash Reserve (2026 column)			11,662
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,718**	**16,376**	**28,968**
Unencumbered Cash Balance Dec 31	13,344	12,968	0
2024/2025/2026 Budget Authority Amount:	39,584	30,145	28,968

CPA Summary

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF New Cambria **, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 10 mil. The date of our hearing is Aug 20 at 6:30 AM/PM and will be held at 103 Center St address in New Cambria Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 15, 2025

(Seal)

Robin Hayes

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 82025

A RESOLUTION OF THE CITY OF New Cambria, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of New Cambria was calculated as 4.697 mills by the Saline County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of New Cambria will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/20/25 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of New Cambria, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF New Cambria**:**

The City of New Cambria shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.697 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August 2025 (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the New Cambria (Governing Body Name) To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on (Date) 8-20-25

Resolution No. 8-20-25

Governing Body Member	Yes	No	No Vote
Melissa Grit	X		
Melissa Fowler	X		
Albert Kalvig	X		
Doug Petty		X	
Ed Arnold			X
TOTAL			

Certified:

Rachel Haynes

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of New Cambria
will meet on August 19, 2025 at 6:30 PM at 103 Center St., New Cambria, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Per Request and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,490	5.296	43,100	5.274	119,771	8,500	10.000
Debt Service							
Library							
Special Highway			3,000		12,884		
Sewer Utility	17,718		16,376		28,968		
Totals	59,208	5.296	62,476	5.274	161,623	8,500	10.000
						*Revenue Neutral Rate***	*4.697*
Less: Transfers	0		0		0		
Net Expenditure	59,208		62,476		161,623		
Total Tax Levied	3,733		3,992		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	704,995		756,982		850,002		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	107,500	102,700	97,700
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	13,507	0	0
Total	121,007	102,700	97,700

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mack Villalpando
City Official Title: Mayor

AFFIDAVIT OF PUBLICATION

I MACARIO (MACK) VILLALPANDO OF LAWFUL AGE, BEING DULY SWORN UPON OATH OF MAYOR OF CITY OF NEW CAMBRIA, DO HEREBY ACKNOWLEDGE AND PRINT THAT OUR RNR AND BUDGET PROPOSAL WERE DULY POSTED ON OUR LEGAL WEBSITE WWW.NEWCAMBRIAKS.COM ON JULY 22ND2025 INITIALLY FOR THE PURPOSE OF GENERAL PUBLIC VIEWING. THIS AS DEFINED BY THE COUNTY OF SALINE IN THE STATE OF KANSAS THE TEXT IN THE ATTACHMENT SENT SEPARATELY. THIS AFFIDAVIT ASSURING THAT THE BUDGET SENT AND HEREIN POSTED CONTAINS THE CORRECT COPY AND INFORMATION REQUIRED BY LAW TO BE POSTED. THIS WAS POSTED ON THE LEGAL WEBSITE MENTIONED ABOVE ;

PUBLICATION DATE JULY 22ND 2025

MACK VILLALPANDO MAYOR CITY OF NEW CAMBRIA, KANSAS 67470

Mack Villalpando Mack Villalpando

SIGNATURE:

10-17-2025

VERIFICATION

STATE OF KANSAS

COUNTY OF SALINE

Ashley Tokoi

ASHLEY TOKOI
Notary Public - State of Kansas
My Appt. Expires 7/21/25

newcambriaks.com
My Time Card | SA Co Clerk How-To... | Kansas KDWP Servic... | Office of Vital Statis... | Home - Canva | Elivs | State Assessment R... | Epulse | County Clerk and El... | Constant Contact | Link | Adobe

City

2026

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Debt Service							
Library							
Special Highway			3,000		12,884		
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Totals	59,208	5.296	62,476	5.274	161,623	8,500	10.000
						*Revenue Neutral Rate***	*4.697*
Less: Transfers	0		0		0		
Net Expenditure	59,208		62,476		161,623		
Total Tax Levied	3,733		3,992		xxxxxxxxxxxxxxxxx		
Assessed Valuation	704,995		756,982		850,002		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	107,500	102,700	97,700
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	13,507	0	0
Total	121,007	102,700	97,700

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Mack Villalpando
City Official Title: Mayor