State of Kansas
City

2023

CERTIFICATE
To the Clerk of Lyon, State of Kansas
We, the undersigned, officers of
City of Olpe
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	194,000	100,397	25.885 100.399
Debt Service	10-113				
Library	12-1220				
Special Highway		7	200,000		
Capital Improvements		7	20,000		
Christmas Candy		8	300		
Sewer Loan & Interest		8	36,644		
Sewer Utility		9	61,500		
Water Maintenance Reserve		9	35,000		
Water Utility		10	242,928		
Non-Budgeted Funds		11			
Totals		xxxxxx	790,372	100,397	25.885
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice		13			3,878,686
Neighborhood Revitalization		14			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 25.820

Assisted by: _____

Address: _____

Email: _____

Date Attested: 9-20 -, 2022

County Clerk

Governing Body

City of Olpe

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	100,148	15,971	376	128	182	46
Debt Service						
Library						
TOTAL	100,148	15,971	376	128	182	46

County Treas Motor Vehicle Estimate 15,971

County Treas Recreational Vehicle Estimate 376

County Treas 16/20M Vehicle Estimate 128

County Treas Commercial Vehicle Tax Estimate 182

County Treas Watercraft Tax Estimate 46

Motor Vehicle Factor 0.15947

Recreational Vehicle Factor 0.00375

16/20 Vehicle Factor 0.00128

Commercial Vehicle Factor 0.00182

Watercraft Factor 0.00046

City of Olpe

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer Utility	Sewer Loan & Interest	36,500	36,500	36,500	12-825d
Water Utility	Water Maint. Reserve	1,766	1,900	3,000	12-117
General Fund	Capital Improvements	5,500			12-118
	Totals	43,766	38,400	39,500	
	Adjustments*				
	Adjusted Totals	43,766	38,400	39,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Olpe

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Improvements-Lines	3/17/2011	3/17/2051	3.25	355,000	189,708	3/17	3/17	6,936	9,056	6,641	9,351
Total G.O. Bonds					**189,708**			**6,936**	**9,056**	**6,641**	**9,351**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE: Revolving Loan	3/14/2002	3/14/2024	2.85	567,303	87,500	3/1	3/1	1,247	16,966	760	17,496
						9/1	9/1	1,005	17,229	510	17,767
Total Other					**87,500**			**2,252**	**34,195**	**1,270**	**35,263**
Total Indebtedness					**277,208**			**9,188**	**43,251**	**7,911**	**44,614**

City of Olpe

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Olpe

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,720	1,194	34,826
Receipts:			
Ad Valorem Tax	95,266	100,148	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,504	2,108	
Motor Vehicle Tax	15,921	15,021	15,971
Recreational Vehicle Tax	370	159	376
16/20M Vehicle Tax	158	117	128
Commercial Vehicle Tax	188	411	182
Watercraft Tax		18	46
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Fire District	14,742	15,000	15,000
Franchise Tax	23,169	24,000	24,000
Lake and Park	9,251	7,500	6,500
Licenses and Permits	675	500	500
Municipal Court	50	8,100	100
Sales / Use Tax		29,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds	22	50	50
Neighborhood Revitalization Rebate	-2,857	-3,000	-1,963
Miscellaneous	1,416		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**159,875**	**199,132**	**60,890**
Resources Available:	**161,595**	**200,326**	**95,716**
Expenditures:			
Administrative			
Capital Outlay		1,000	3,000
Commodities	5,974	5,000	6,000
Contractual	24,053	24,000	25,000
Salaries and Benefits	55,408	55,500	66,000
Law Enforcement/Municipal Court	8,746	1,000	2,000
Sidewalk Replacement	0	0	10,000
Street Lighting	12,291	12,500	13,000
Streets and Highways	3,619	4,500	6,000
Fire Department	21,660	37,500	38,500
Lake and Park	23,150	24,500	24,500
Transfer to:			
Capital Improvements	5,500		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**160,401**	**165,500**	**194,000**
Unencumbered Cash Balance Dec 31	1,194	34,826	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	164,502	165,500	194,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	194,000
		Tax Required	98,284
	Delinquent Comp Rate:	2.2%	2,113
		Amount of 2022 Ad Valorem Tax	**100,397**

City of Olpe

2023

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Fire Department			
Salaries	6,471	6,475	6,475
Contractual	10,404	10,525	11,025
Supplies	3,606	10,500	11,000
Capital Outlay		8,000	8,000
First Responders	1,179	2,000	2,000
Total	**21,660**	**37,500**	**38,500**
Lake and Park			
Contractual	16,478	15,000	15,000
Supplies	6,672	5,000	5,000
Capital Outlay		4,500	4,500
Total	**23,150**	**24,500**	**24,500**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**44,810**	**62,000**	**63,000**

City of Olpe

2023 150763

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	150,763	179,774	152,004
Receipts:			
State of Kansas Gas Tax	15,457	14,650	14,870
County Transfers Gas	1,849	1,630	1,660
Sales / Use Tax	65,312	36,750	65,500
Interest on Idle Funds	187	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**82,805**	**53,230**	**82,230**
Resources Available:	**233,568**	**233,004**	**234,234**
Expenditures:			
Contractual	53,794	81,000	200,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**53,794**	**81,000**	**200,000**
Unencumbered Cash Balance Dec 31	179,774	152,004	34,234
2021/2022/2023 Budget Authority Amount:	200,000	200,000	200,000

Adopted Budget **Capital Improvements**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	51,540	50,566	30,666
Receipts:			
Transfer from:			
General Fund	5,500		
Interest on Idle Funds	56	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,556**	**100**	**100**
Resources Available:	**57,096**	**50,666**	**30,766**
Expenditures:			
Capital Outlay	6,530	10,000	10,000
Equipment Purchases		10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,530**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	50,566	30,666	10,766
2021/2022/2023 Budget Authority Amount:	40,000	30,000	20,000

City of Olpe

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Christmas Candy**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	921	759	469
Receipts:			
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2**	**10**	**10**
Resources Available:	**923**	**769**	**479**
Expenditures:			
Supplies	164	300	300
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**164**	**300**	**300**
Unencumbered Cash Balance Dec 31	759	469	179
2021/2022/2023 Budget Authority Amount:	300	300	300

Adopted Budget **Sewer Loan & Interest**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,326	2,184	2,050
Receipts:			
Transfers from:			
Sewer Utility	36,500	36,500	36,500
Interest on Idle Funds	2	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,502**	**36,510**	**36,510**
Resources Available:	**38,828**	**38,694**	**38,560**
Expenditures:			
Revolving Loan Payments	36,644	36,644	36,644
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**36,644**	**36,644**	**36,644**
Unencumbered Cash Balance Dec 31	2,184	2,050	1,916
2021/2022/2023 Budget Authority Amount:	36,644	36,644	36,644

City of Olpe

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,076	18,063	14,238
Receipts:			
Charges for Services	56,133	57,000	57,500
Cleaning / Connection Fees	100	150	150
Interest on Idle Funds	17	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,250**	**57,175**	**57,675**
Resources Available:	**76,326**	**75,238**	**71,913**
Expenditures:			
Capital Outlay		1,000	2,000
Commodities	2,174	2,000	0
Contractual	7,028	7,500	8,000
Salaries and Benefits	12,561	14,000	15,000
Transfer to:			
Sewer Loan and Interest	36,500	36,500	36,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**58,263**	**61,000**	**61,500**
Unencumbered Cash Balance Dec 31	18,063	14,238	10,413
2021/2022/2023 Budget Authority Amount:	59,000	62,000	61,500

Adopted Budget **Water Maintenance Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	62,191	64,051	41,051
Receipts:			
Transfer from:			
Water Utility	1,766	1,900	3,000
Interest on Idle Funds	94	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,860**	**2,000**	**3,100**
Resources Available:	**64,051**	**66,051**	**44,151**
Expenditures:			
Repairs and Maintnenace		25,000	35,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**25,000**	**35,000**
Unencumbered Cash Balance Dec 31	64,051	41,051	9,151
2021/2022/2023 Budget Authority Amount:	25,000	25,000	35,000

City of Olpe

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	18,317	19,268	23,780
Receipts:			
Charges for Services	198,940	200,000	200,000
Connection Fees	550	600	600
Penalties	3,166	3,500	3,500
County Sales / Use Tax	28,557	29,000	29,000
Other Water Sales	4,529	4,500	5,000
Interest on Idle Funds	7	15	20
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**235,749**	**237,615**	**238,120**
Resources Available:	**254,066**	**256,883**	**261,900**
Expenditures:			
Capital Outlay			2,000
Commodities	95,807	95,000	100,000
Contractual	14,789	14,000	15,000
Salaries and Benefits	22,536	22,300	23,000
Kansas Water Protection Fee	398	400	425
USDA Rural Development Payment	99,502	99,503	99,503
Transfer to:			
Water Maintenance	1,766	1,900	3,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**234,798**	**233,103**	**242,928**
Unencumbered Cash Balance Dec 31	19,268	23,780	18,972
2021/2022/2023 Budget Authority Amount:	235,603	233,110	242,928

City of Olpe

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Projects			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,561	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,561
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations and Grants										
ARPA Funds										
Interest Earned										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,561	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,561
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities										
Contrancual										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,561	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,561 **
										8,561 **

** Note: These two block figures should agree.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Olpe
will meet on September 7, 2022 at 6:45 PM at Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Olpe City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	160,401	28.138	165,500	28.135	194,000	100,397	25.883
Debt Service							
Library							
Special Highway	53,794		81,000		200,000		
Capital Improvements	6,530		20,000		20,000		
Christmas Candy	164		300		300		
Sewer Loan & Interest	36,644		36,644		36,644		
Sewer Utility	58,263		61,000		61,500		
Water Maintenance Reserve			25,000		35,000		
Water Utility	234,798		233,103		242,928		
Non-Budgeted Funds							
Totals	550,594	28.138	622,547	28.135	790,372	100,397	25.883
						*Revenue Neutral Rate***	*25.820*
Less: Transfers	43,766		38,400		39,500		
Net Expenditure	506,828		584,147		750,872		
Total Tax Levied	98,733		100,148		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,508,989		3,559,585		3,878,857		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	366,583	280,107	189,708
Revenue Bonds	0	0	0
Other	152,814	120,659	87,500
Lease Purchase Principal	0	0	0
Total	519,397	400,766	277,208

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Wilson
City Official Title: City Clerk

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	97,748	25.200	1,963
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	97,748	25.200	1,963

2022 July 1 Valuation: 3,878,857

Valuation Factor: 3,878.857

Neighborhood Revitalization Subj to Rebate: 77,887

Neighborhood Revitalization factor: 77.887

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2022-01

A RESOLUTION OF THE CITY OF OLPE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Olpe was calculated as 25.820 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Olpe will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Olpe, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OLPE:

The City of Olpe shall levy a property tax rate exceeding the Revenue Neutral Rate of 25.820 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September, 2022 and SIGNED by the Mayor.

Keith Pimple, Mayor

Attested:

Joyce M. Wilson, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Olpe to Levy a Property Tax Exceeding the Revenue Neutral Rate

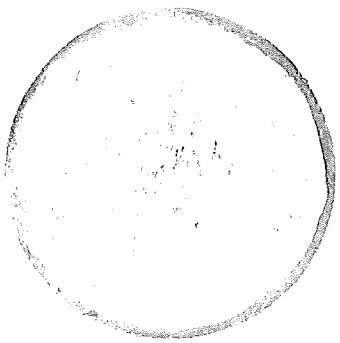
Hearing to Exceed the Revenue Neutral Rate held on September 7, 2022.

Resolution No. 2022-01

Governing Body Member	Yes	No	No Vote
Keith Pimple, Mayor			X
Kyle Cole			X
Michelle Dedmon	X		
Les Farr	X		
Rex Fisher	X		
Rick Jones			X

ATTESTED:

Joyce M. Wilson



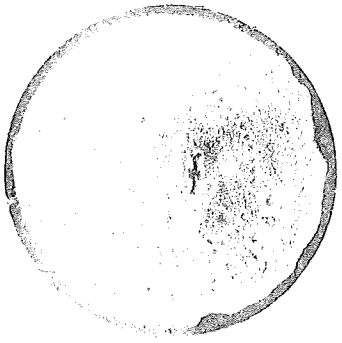
Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF OLPE, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 25.883. The date of our hearing is September 7, 2022 at 6:45 PM and will be held at Olpe City Hall, 102 Westphalia in Olpe, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 6, 2022.



Joyce M. Wilson
Clerk or Officer of Governing Body

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
27 Aug 2022

Notice ID: MTOY5OhJ5jDERMPrYIlm
Notice Name: City of Olpe BH 2023

PUBLICATION FEE: $64.70

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
29th day of August, A.D. 2022.

Lisa M. Stueve
Notary Public

State of Kansas City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Olpe

will meet on September 7, 2022 at 6:45 PM at Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Olpe City Hall and will be available at this hearing.

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Library							
Special Highway	53,794		81,000		200,000		
Capital Improvements	6,530		20,000		20,000		
Christmas Candy	164		300		300		
Sewer Loan & Interest	36,644		36,644		36,644		
Sewer Utility	58,263		61,000		61,500		
Water Maintenance Reserve			25,000		35,000		
Water Utility	234,798		233,103		242,928		
Non-Budgeted Funds							
Totals	550,594	28.138	622,547	28.135	790,372	100,397	25.883
						Revenue Neutral Rate **	*25.520*
Less: Transfers	43,766		38,400		39,500		
Net Expenditure	506,828		584,147		750,872		
Total Tax Levied	93,733		100,148		x		
Assessed Valuation	1,508,989		3,559,585		3,878,837		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	366,553	289,107	189,708
Revenue Bonds	0	0	0
Other	152,814	120,659	87,500
Lease Purchase Principal			0
Total	519,397	409,766	277,208

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Wilson

City Official Title: City Clerk