State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Cemetery # 3, West Powhattan

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	1,627	1,280	.565
Debt Service	10-113				
Totals		xxxxxxxxxx	1,627	1,280	.565
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			2,266,003
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 0.565

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Susan Hirsch
Marilyn Shumaker

Governing Body

Attest: November 15, 2024
Nicole McLee
County Clerk

SEAL OF COUNTY CLERK · BROWN COUNTY, KANSAS ·

CPA Summary

Cemetery # 3, West Powhattan
Brown County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,280	32	1	10	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,280	32	1	10	0	0

County Treas Motor Vehicle Estimate 32

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02500

RVT Factor 0.00078

16/20M Factor 0.00781

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Cemetery # 3, West Powhattan
Brown County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery # 3, West Powhattan
Brown County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery # 3, West Powhattan
Brown County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2025
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	631	706	304
Receipts:			
Ad Valorem Tax	1,282	1,280	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		33	32
Recreational Vehicle Tax		2	1
16/20M Vehicle Tax		7	10
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,282**	**1,322**	**43**
Resources Available:	**1,913**	**2,028**	**347**
Expenditures:			
Operations			
Mowing	1,000	1,100	1,100
Improvements		374	227
Road Repair			
Tree Removal			
Budget & Publications	207	250	300
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,207**	**1,724**	**1,627**
Unencumbered Cash Balance Dec 31	706	304	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,718	1,724	1,627
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,627
		Tax Required	1,280
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,280

CPA Summary

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS } ss.
JACKSON COUNTY }

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One ~~consecutive weeks~~, the first publication thereof being made as aforesaid on the day of June 26, 2024, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powls
Publisher

Subscribed and sworn to before me this 27th day of June, 20 24

Kendra Moppin
Notary Public

My commission expires: 4-13-26

Printer's Fee $ 97.65

Additional Copies $ 0

KENDRA MOPPIN
Notary Public - State of Kansas
My Appt. Expires 4-13-26

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, June 26, 2024.)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery #3, West Powhattan
Brown County

will meet on August 7, 2024 at 7:00 PM at Susan Hirsch's residence, 233 110th St., Netawaka for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,207	0.554	1,724	0.554	1,627	1,280	0.565
Totals	1,207	0.554	1,724	0.554	1,627	1,280	0.565
						Revenue Neutral Rate**	0.565
Less: Transfers	0		0		0		
Net Expenditures	1,207		1,724		1,627		
Total Tax Levied	1,280		1,280		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,311,686		2,309,892		2,266,003		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Susan Hirsch

L26t1

Notice of Revenue Neutral Rate Intent

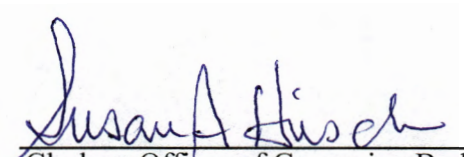
THE GOVERNING BODY OF Cemetery # 3, West Powhattan, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.565. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024_.

WITNESS my hand and official seal on _____, 2024.

(Seal)



Clerk or Officer of Governing Body