State of Kansas
Recreation Commission
2022

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned officers of
Altamont Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	25,500
TOTAL		25,500
Budget Summary	4	

Date Received: August 4, 2021
Gena Landes
County Clerk

Lindsay J
Gena Smith
Debbie Patton
Kendall S Hall
Commission Members

Permanent
Recreation Commission Address

Altamont Recreation Commission
PO Box 305
Altamont, KS 67330

Sponsoring
USD/City Address

City of Altamont
PO Box 305
Altamont, KS 67330

Provide point of contact:
0
POC phone number:
620-784-5612

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

State of Kansas
Recreation Commission
2022

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned officers of
Altamont Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	25,500
TOTAL		25,500
Budget Summary	4	

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

Altamont Recreation Commission
PO Box 305
Altamont, KS 67330

Sponsoring
USD/City Address

City of Altamont
PO Box 305
Altamont, KS 67330

Provide point of contact:
0
POC phone number:
620-784-5612

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Altamont Recreation Commission 2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
Unencumbered Cash Balance	20,187	27,927	29,267
Receipts:			
City Park Fund	5,000	0	0
Donations	2,532	3,500	5,000
Fundraisers	39	100	1,000
Reimbursements	0	100	250
Tax Distribution	6,150	5,734	5,971
Turkey Boxes	750	800	900
Grants	0	500	5,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	172	96	
Total Receipts	14,643	10,830	18,121
Resources Available	34,830	38,757	47,388
Expenditures:			
Altamont Flag Day	0	500	500
Baseball, Little League	1,024	0	750
Basketball, Little League	760	900	1,500
Boo Bash	0	3,000	3,500
Disc Golf	300	300	300
Dolly Parton's Imagination Library	1,664	1,415	2,000
Donations	150	300	600
Easter Egg Hunt	275	0	350
Fishing Derby	300	0	400
Football, Little League	0	500	500
Junior Golf	200	300	300
Music Shows	0	500	2,000
Park Improvements	750	350	9,150
Recreation	0	100	700
Softball, Little League	1,024	0	750
Additional Sports Expense	0	400	600
Supplies	0	50	100
Turkey Boxes	456	475	550
Wrestling, Little League	0	250	250
Children's Theater	0	150	200
Miscellaneous			500
Does misc. exceeds 10%			
Total Expenditures	6,903	9,490	25,500
Unencumbered Cash Balance	27,927	29,267	21,888

Dollar amount to be raised by 1 mill: $ 4,716

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2021	Pmts Due for the Year of 2021	Pmts Due for the Year of 2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

The governing body of

Altamont Recreation Commission

will meet on August 3, 2021 at 6.00 PM at Altamont City Office, 407 S Huston, Altamont, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Altamont City Office and will be available at this meeting.

SUPPORTING COUNTIES

Labette County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020	Current Year Estimated 2021	Proposed Budget Year 2022
General	6,903	9,490	25,500
Totals	6,903	9,490	25,500

Lease Purchases:	2019	2020	2021
January 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *0.000*

Heather Beasley
Recreation Commission Secretary

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 49.000

The date of the Hearing is 08/26/21 at 7:00 p.m. and will be held at 407 S Huston in Altamont, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Audree Aguilera

Digitally signed by Audree Aguilera
Date: 2021.07.14 17:08:03 -05'00'

SIGNATURE DATE

City Administrator

Title

City of Altamont, KS

Tax District

Resolution No. 287

A RESOLUTION OF THE CITY OF ALTAMONT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Altamont was calculated as 45.486 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Altamont will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Altamont, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALTAMONT, KANSAS:

The City of Altamont shall levy a property tax rate exceeding the Revenue Neutral Rate of 45.486 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August, 2021 and **SIGNED** by the Governing Body.

Governing Body

Attested by:

City Clerk

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

See attached

The first publication was made on **August 5, 2021,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **5th day of August, 2021.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$132.00**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 5, 2021)

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Altamont

will meet on August 26, 2021 at 7:00 PM at City Council Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall - 407 S Huston, Altamont, KS 67330 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	421,250	36.089	587,001	37.156	1,011,590	198,545	42.096
Debt Service							
Library	24,098	4.291	27,803	4.292	25,828		
Municipal Equipment Reser	19,039	3.762	200,770	3.831	57,044		
Special Highway	25,032		106,530		87,992		
Public Safety Equipment					100,200		
Capital Improvement Fund	6,295		668,150		427,480		
Water Utility Bond and Inter	40,576		40,576		190,576		
Sanitation	119,626		151,800		243,800		
Electric	673,186		1,523,052		1,671,100		
Water	274,553		402,900		515,125		
Sewer	151,064		166,100		357,890		
Gas	287,578		2,082,793		1,984,371		
Non-Budgeted Funds-A	28,020						
Totals for City	2,070,317	44.142	5,957,475	45.279	6,672,996	198,545	42.096
*Revenue Neutral Rate***							*45.486*
Recreation	5,730	1.000	5,734	1.000	5,827	4,707	0.998
Totals Includes Recreation	2,076,047	45.142	5,963,209	46.279	6,678,823	203,252	88.580
Less: Transfers	568,700		905,797		456,400		
Net Expenditure	1,507,347		5,057,412		6,222,423		
Total Tax Levied	208,354		207,388		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,615,411		4,580,425		4,716,486		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	934,732	919,861	904,581
Other	0	0	0
Lease Purchase Principal	20,837	59,967	82,522
Total	955,569	979,828	987,103

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Audree Aguilera

City Official Title: City Administrator