LEGAL PUBLICATION | LEGAL PUBLICATION | LEGAL PUBLICATION

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Turner Recreation Commission
will meet on September 14, 2023 at 5:30 PM at Turner Recreation Center for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Wyandotte (home county)

Revenue Neutral Rate*	7.000	Total Proposed Tax Rate	7.000

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

(First published 8-17-23)
1t-The Record 8-17-23

Last Publication on 8-17-23

State of Kansas
Recreation Commission

2023/2024

NOTICE OF BUDGET HEARING
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Detailed budget information is available at Turner Recreation Center and will be available at this meeting.

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Wyandotte (home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	1,175,866	1,818,356	2,080,057
	181,169	194,746	201,100
Totals	1,357,035	2,013,102	2,281,157

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*7.000*
Total Proposed Estimated Tax Rate	*7.000*

Robbie Spencer
Recreation Commission Secretary

(First published 8-17-23)
1t-The Record-8-17-23

First Publication on 8-17-23

Jon A. Males, Publisher

PROOF OF PUBLICATION

The Record Publications

COPY OF PUBLICATION

STATE OF KANSAS,
WYANDOTTE COUNT, ss:

Jon Males **lawful age being duly sworn, publisher of The Record, a weekly newspaper printed and published in the City of Kansas City, Wyandotte County, State of Kansas, which newspaper has a general circulation and has been admitted to the mail as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant of his own knowledge, knows that the printed notice was published each and every issue of The Record for (1) one consecutive week(s) (1) one week(s) total as follows:**

YOUR FILE COPY

See Attachment on 2nd page

First Publication
on 17th day
of August, 2023

Last Publication
on 17th day
of August, 2023

Additional Copies Available

on Request

No Limit — No Charge

and

Immediate Delivery
(In Emergencies)

Phone: 913-362-1988

Jon A. Males, Publisher

Roll Call Vote

A Roll Call Vote of the Turner Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/14/23

Resolution No. 1-9-23

Governing Body Member	Yes	No	No Vote
Jack Tolle		X	
Ronald Florez	X		
Jim Jarsulic	X		
Chandra Ward	X		
TOTAL			

Certified:

Chandra Ward

Instructi

HB 2239 c

vote to a

each name

call vot

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Turner Recreation Commission, **HEREBY NOTIFIES THE** Wyandotte **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7. The date of our hearing is September 14 at 5:30 AM/PM and will be held at 831 S. 55th St. in Kansas City, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 14, 2023.

(Seal)

HEATHER A. MIHM
Notary Public-State of Kansas
My Appt. Expires 11-4-2025

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

2023

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Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Wyandotte, State of Kansas
We, the undersigned officers of
Turner Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	2,080,057
		201,100
TOTAL	xxxxxx	2,281,157
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	7
Total Proposed Estimated Mill Rate	7.000

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent
Recreation Commission Address

Turner Recreation Commission
831 S. 55th St.
Kansas City, KS, 66109

Sponsoring
USD/City Address

Turner USD #202
800 S. 55th Street
Kansas City, Kansas 66106

Provide point of contact:
Robbie Spencer
POC phone number:
913-287-2111

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Wyandotte	222,356
0	
0	
0	
0	
0	

Total valuation:	222,356	
General Fund	6.000	
Dollar amount to be raised by 6 mill:		$ 1,334
Employee Benefits Fund	1.000	
		$ 222
Total Revenue Neutral Rate	7.000	
Dollar amount to be raised by RNR		$ 1,556

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 222,356 multiplied by mill rate of 6 divided by 1000) = $ 1,334
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

State of Kansas
Recreation Commission

2023/2024

NOTICE OF BUDGET HEARING

The governing body of

Turner Recreation Commission

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Detailed budget information is available at Turner Recreation Center and will be available at this meeting.

SUPPORTING COUNTIES

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BUDGET SUMMARY OF EXPENDITURES

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	181,169	194,746	201,100
Totals	1,357,035	2,013,102	2,281,157

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*7.000*
Total Proposed Estimated Tax Rate	*7.000*

Robbie Spencer
Recreation Commission Secretary

State of Kansas
Recreation Commission

Turner Recreation Commission 2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	1,501,639	1,627,733	1,138,262
Receipts:			
Ad Valorem Tax Current Year	1,301,960	1,328,885	1,742,836
Ad Valorem Tax Prior Year			
Delinquet Tax			
Motor Vehicle Tax			
Recreation Vehicle Tax/Heavy Truck			
In Lieu Of Taxes IRB			
Admission Fees and Donation			
Machinery Equip State Aid			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,301,960	1,328,885	1,742,836
Resources Available	2,803,599	2,956,618	2,881,098
Expenditures:			
Community Service Operations	1,175,866	1,818,356	2,080,057
Facilities/Engineering			
Ground Services			
Vehicle Operations			
Capital Outlay			
Admin Operations and Community Relations			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,175,866	1,818,356	2,080,057
Unencumbered Cash Balance	1,627,733	1,138,262	801,041

Dollar amount to be raised by 6 mill: $ 1,334

CPA Summary

State of Kansas
Recreation Commission

Turner Recreation Commission

2023/2024

FUND PAGE

Adopted Budget 0	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	511,673	510,586	495,846
Receipts: Ad Valorem Tax Current Year	180,082	180,006	215,000
Ad Valorem Tax Prior Year			
Delinquet Tax			
Motor Vehicle Tax			
Recreation Vehicle Tax/Heavy Truck			
In Lieu Of Taxes IRB			
Misc. Business Admin			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	180,082	180,006	215,000
Resources Available	691,755	690,592	710,846
Expenditures: Employee Benefit Operations	181,169	194,746	201,100
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	181,169	194,746	201,100
Unencumbered Cash Balance	510,586	495,846	509,746

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

2023/2024

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Resolution No. 1-9-23

Governing Body Member	Yes	No	No Vote
Jack Tolle		X	
Ronald Florez	X		
Jim Jarsulic	X		
Chandra Ward	X		
TOTAL			

Certified:

Chandra Ward

Instructi
HB 2239 c
vote to a
each name
call vot

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(Seal)

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Notary Public-State of Kansas
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Clerk or Officer of Governing Body

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