State of Kansas
Township

County Copy

CERTIFICATE 2025

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Pilsen Improvement District #3
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			Max 11.395 Neutral
Fund	K.S.A.				
General	79-1962	5	9,122	2,825	✓ 11.395
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Sewer Operating		6	17,679		
Sewer Replacment		6	104,704		
Special Machinery					
Totals		xxxxxx	131,505	2,825	11.395
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					247,911
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			Nov 1, 2024 Total Assessed Valuation

11.3952 ✓1

Revenue Neutral Rate 11.395

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Attest: Oct 8 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Pilsen Improvement District #3

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,825	692	6	8	114	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,825	692	6	8	114	0

County Treas Motor Vehicle Estimate 692

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 114

County Treas Watercraft Tax Estimate 0

MVT Factor 0.24496

RVT Factor 0.00212

16/20M Factor 0.00283

Comm Veh Factor 0.04035

Watercraft Factor 0.00000

2025

Pilsen Improvement District #3

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Sewer Repair/Replace	2,400	2,400	2,400	12-631o
Sewer Operating	Sewer Repair/Replace	10,400	10,400	10,400	12-631o
	Total	12,800	12,800	12,800	
	Adjustments*				
	Adjusted Totals	12,800	12,800	12,800	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Pilsen Improvement District #3
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pilsen Improvement District #3 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,095	5,745	5,477
Receipts:			
Ad Valorem Tax	2,710	2,825	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	800	793	692
Recreational Vehicle Tax	6	6	6
16/20 M Vehicle Tax	9	8	8
Commercial Vehicle Tax	129	0	114
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,654**	**3,632**	**820**
Resources Available:	**9,749**	**9,377**	**6,297**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,604	1,500	1,500
Transfer to Sewer Repl	2,400	2,400	2,400
Cash Reserve (2025 column)			5,222
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,004**	**3,900**	**9,122**
Unencumbered Cash Balance Dec 31	5,745	5,477	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,022	9,592	9,122
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,122
		Tax Required	2,825
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,825

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pilsen Improvement District #3
Marion County
will meet on August 13, 2024 at 7:00 p.m. at 2739 Remington, Marion, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office, 200 S Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	4,004	13.447	3,900	12.198	9,122	2,825	11.395
Debt Service							
Library							
Road							
Sewer Operating	12,139		11,019		17,679		
Sewer Replacment					104,704		
Special Machinery							
Totals	16,143	13.447	14,919	12.198	131,505	2,825	11.395
*Revenue Neutral Rate***							*11.395*
Less: Transfers	12,800		12,800		12,800		
Net Expenditure	3,343		2,119		118,705		
Total Tax Levied	2,826		2,825		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	210,148		231,585		247,911		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kathy Silhan
Treasurer

Pilsen Improvement District #3 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	0		0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 247,911

Valuation Factor: 247.911

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 31st day of July, 2024.

Subscribed and sworn to before me this
31st day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

(Seal)

PUBLICATION FEE: $341.00

Pilsen Improvement District #3 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Operating**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,612	13,578	10,119
Receipts:			
Sewer Fees Collected	8,105	7,560	7,560
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,105**	**7,560**	**7,560**
Resources Available:	**25,717**	**21,138**	**17,679**
Expenditures:			
Officer Pay	240	270	270
KDHE Permit Fees	185	200	200
Sewer Pond Mtc/Mgmt	545	770	770
Publications	293	229	229
Bookkeeping/Postage	476	550	550
Transfer to sewer replacement	10,400	9,000	9,000
Cash Reserve (2025 column)			6,660
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,139**	**11,019**	**17,679**
Unencumbered Cash Balance Dec 31	13,578	10,119	0
2023/2024/2025 Budget Authority Amount:	24,791	19,593	17,679

Adopted Budget

Sewer Replacment	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	79,104	92,069	103,469
Receipts:			
Transfer from sewer operating		9,000	9,000
Transfer from general	12,800	2,400	2,400
Interest on Idle Funds	165		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,965**	**11,400**	**11,400**
Resources Available:	**92,069**	**103,469**	**114,869**
Expenditures:			
Sewer replacement upgrade			104,704
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**104,704**
Unencumbered Cash Balance Dec 31	92,069	103,469	10,165
2023/2024/2025 Budget Authority Amount:	91,754	104,704	104,704

CPA Summary

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31st day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

PUBLICATION FEE: $341.00

First published July 31, 2024, in the Marion County Record, Marion, Kansas (1t)

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Pilsen Improvement District #3

Marion County

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,004	13.447	3,900	12.198	9,122	2,825	11.395
Debt Service							
Library							
Road							
Sewer Operating	12,139		11,019		17,679		
Sewer Replacment					104,704		
Special Machinery							
Totals	16,143	13.447	14,919	12.198	131,505	2,825	11.395
						*Revenue Neutral Rate***	11.395
Less: Transfers	12,800		12,800		12,800		
Net Expenditures	3,343		2,119		118,705		
Total Tax Levied	2,826		2,825				
Assessed Valuation							
Township	210,148		231,585		247,911		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Kathy Silhan

Treasurer

M-46-2563