STATE OF KANSAS
USD 210 RECREATION COMMISSION
2025/2026

CERTIFICATE

TO THE CLERK OF USD 210
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF
USD 210 RECREATION COMMISSION

CERTIFY THAT THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD AND AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR.
PER KSA 12-1927 A COPY OF THE BUDGET HAS BEEN SUBMITTED TO THE SPONSORING ENTITY AND TO THE COUNTY CLERK

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ADOPTED BUDGET	PAGE NO.	2025-2026 ADOPTED BUDGET OF EXPENDITURES FOR BUDGET YEAR
STATEMENT OF CONDITIONAL LEASE PURCHASE	2	
GENERAL FUND	3	1,485,735
EMPLOYEE BENEFITS FUND	4	318,781
TOTALS		1,804,516
BUDGET HEARING NOTICE		

DATE RECEIVED: Sept. 11, 2025

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

COUNTY CLERK

COMMISSION OFFICERS

PERMANENT RECREATION COMMISSION ADDRESS	SPONSORING USD/CITY ADDRESS
USD 210 RECREATION COMMISSION	USD 210
P.O. BOX 217	205 E 6TH
HUGOTON, KS 67951	HUGOTON, KS 67951

STATE OF KANSAS
USD 210 RECREATION COMMISSION
JUNE 30, 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED (BEG PRINC)	BALANCE DUE 7/1/2024	PAYMENTS DUE 2024/2025	PAYMENTS DUE 2025/2026
SPLASH PAD	4/19/23	60	5.50%	200,000	164,165	46,835	46,835
					164,165	46,835	46,835

STATE OF KANSAS
USD 210 RECREATION COMMISSION
2025/2026

ADOPTED BUDGET

GENERAL FUND	2023-2024 ACTUAL	2024-2025 ESTIMATE	2025-2026 PROPOSED BUDGET
UNENCUMBERED CASH BALANCE	898,104	771,973	815,735
REVENUES:			
APPROPRIATIONS - USD 210	625,000	635,000	600,000
SWIMMING POOL	15,314	15,331	15,000
PROGRAMS	26,200	17,331	15,000
INTEREST ON IDLE FUNDS	16,598	8,517	5,000
OTHER	69,850	35,105	35,000
TOTAL REVENUE	752,962	711,284	670,000
RESOURCES AVAILABLE	1,651,066	1,483,257	1,485,735
EXPENDITURES:			
ATHLETICS	36,163	33,232	40,000
CERAMICS & CRAFTS	2,877		
SWIMMING POOL	21,463	17,377	25,000
ADMINISTRATION	35,499	73,274	75,000
PROGRAMS	10,055	16,177	20,000
SALARIES	308,029	362,326	350,000
GENERAL	158,775	152,736	175,000
CAPITAL OUTLAY	306,232	12,400	800,735
TOTAL EXPENDITURES	879,093	667,522	1,485,735
UNENCUMBERED CASH BALANCE	771,973	815,735	0

STATE OF KANSAS
USD 210 RECREATION COMMISSION
2025/2026

ADOPTED BUDGET

EMPLOYEE BENEFITS FUND	2023-2024 ACTUAL	2024-2025 ESTIMATE	2025-2026 PROPOSED BUDGET
UNENCUMBERED CASH BALANCE	44,083	126,155	138,781
REVENUES:			
APPROPRIATIONS - USD 210	200,000	175,000	180,000
TOTAL REVENUE	200,000	175,000	180,000
RESOURCES AVAILABLE	244,083	301,155	318,781
EXPENDITURES:			
EMPLOYEE BENEFITS	117,928	162,374	318,781
TOTAL EXPENDITURES	117,928	162,374	318,781
UNENCUMBERED CASH BALANCE	126,155	138,781	0

STATE OF KANSAS
USD 210 RECREATION COMMISSION
2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

THE GOVERNING BODY OF USD 210 RECREATION COMMISSION WILL MEET ON THE 3RD DAY OF SEPTEMBER, 2025 AT 5:20 P.M., AT THE USD 210 RECREATION COMMISSION OFFICE AT 211 S MADISON, FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED TAX RATE AND USE OF FUNDS

DETAILED BUDGET INFORMATION IS AVAILABLE AT THE USD 210 RECREATION COMMISSION AND WILL BE AVAILABLE AT THIS MEETING

BUDGET SUMMARY OF EXPENDITURES

THE PROPOSED BUDGET EXPENDITURES (BELOW) ARE THE MAXIMUM EXPENDITURE LIMITS FOR THE BUDGET YEAR

	2023-2024 ACTUAL EXPENDITURES	2024-2025 ESTIMATED EXPENDITURES	2025-2026 PROPOSED BUDGET EXPENDITURES
GENERAL	879,093	667,522	1,485,735
EMPLOYEE BENEFITS	117,928	162,374	318,781
TOTALS	997,021	829,896	1,804,516

LEASE PURCHASES: JULY 1	2022	2023	2024
	0	200,000	164,165

REVENUE NEUTRAL RATE AS DEFINED BY KSA 79-2988	6.735
PROPOSED TOTAL TAX LEVY RATE	6.735

RECREATION COMMISSION SECRETARY

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss
Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County,
paid circulation on a weekly basis in
s, and that said newspaper is not a
nal publication.
eekly, published at least weekly 50
o published continuously and unin-
y and state for a period of more than
st publication of said notice; and has
st office of Hugoton in Said County

ice is a true copy thereof and was
r and entire issue of said newspaper
cutive weeks, the first publication
aforesaid on the day of

14, 2025, with
s being made on the following dates:

2025, 20___

20___, 20___

Virgil

to before me this

st 21, 2025

M Daniels

Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp.

es: April 22, 2026

.....$ 253.13

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Total.....$ 253.13

Approved this _____ day of

_____, 20_____

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Judge

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, August 14, 2025) 2t

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