TO THE CLERK OF MCPHERSON COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of McPherson County, Kansas, certify that: (1) the hearing mentioned in the attached proofs of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025;
and (3) the Amount(s) of 2024 Ad ValoremTax are within statutory limitations for the 2025 Budget.

TABLE OF CONTENTS:			Page No.	2025 ADOPTED BUDGET Expenditures	Amount of 2024 Tax to be Levied	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh			2			
Schedule of Transfers			2			
Statement of Indebtedness			3			
Statement of Conditional Lease, etc.			3			
Fund		K.S.A.				
General	79-1945	79-1946	4 - 8	13,258,390	6,544,881	12.245
Public Works	68-5,101	68-518c	9	7,772,583	5,912,082	11.061
Health		65-204	10-11	909,287	366,245	.685
Employee Benefits		12-16,102	12	3,732,508	3,381,712	6.327
Noxious Weed		2-1318	13	344,252	188,629	.353
Comm. Developmental Svc.		19-4011	14	519,104	112,937	.212
Debt Service			14	258,200	0	
Community Corrections			15	1,448,114	0	
Court Trustee Fund			15	287,760	0	
Telephone Tax - Est. 2012			16	334,960	0	
Special Alcohol			16	15,000	0	
Special Park & Recreation			16	15,000	0	
Technology Fund - Register of Deeds			17	80,400	0	
Technology Fund - County Clerk			17	17,825	0	
Technology Fund - County Treasurer			17	9,325	0	
Special Landfill			18	2,044,500	0	
ARPA - SLFRF Grant			18	XX	XX	
Insurance Reserve			18	XX	XX	
Special Highway Improvement			19	XX	XX	
Special Machinery & Equipment			19	XX	XX	
Capital Improvement Reserve			19	XX	XX	
Capital Equipment Reserve			19	XX	XX	
Noxious Weed Capital Outlay			20	XX	XX	
Landfill Remediation Fund			20	XX	XX	
War Memorial Reserve			20	XX	XX	
E911 Capital Reserve			20	XX	XX	
TOTAL COUNTY				31,047,208	16,506,485	
Publication			21			
Resolution			22			
Final Assessed Valuation			$345,264			30,884

Municipal Accounting Use Only
Reviewed by
Follow-up Yes No

Attest: 9-9 , 2024

Hollie D. Melroy
Hollie D. Melroy, County Clerk

Governing Body

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2024 Funds with a Levy (2023 Tax - Levies)	Tax Levy Amount in 2024 Budget	Allocation for Year 2025					
		MVT	Rec. Veh.	Excise	16/20M	Commercial	Watercraft
General	6,597,649	459,146	10,157	1,090	6,685	34,966	1,866
Road & Bridge	5,450,865	379,338	8,391	901	5,523	28,889	1,541
Health	357,316	24,866	550	59	362	1,894	101
Noxious Weed	186,283	12,964	287	31	189	987	53
CDDO	110,713	7,705	170	18	112	587	31
Employee Benefit	2,872,445	199,900	4,422	475	2,911	15,223	812
TOTAL	15,575,271	1,083,919	23,977	2,574	15,782	82,546	4,404
		Tax 0.069592 MVT Factor	0.001539 Rec. Veh.	0.000165 Excise Tax	0.001013 16/20M Factor	0.005300 16/20M Factor	0.000283 Factor

Note: Only allocated to funds that had a tax levy in 2023.

Fund Transferred From:	Fund Transferred To:	Amount 2023	Amount 2024	Amount 2025	Statute
General	Capital Improvement Res.	$ 1,500,000	$ 400,000	$ 650,000	19-120
General	Capital Equipment Res.	-	100,000	384,000	19-119
General	Capital Equip Res.- E911	365,000	365,000	365,000	19-119
Hwy Improvement Reserve	Hwy Improvement Res.	-	-	-	68-590
Public Works	Hwy Equipment Res.	-	-	-	68-141g
Noxious Weeds	Nox. Weeds Eq. Res.	24,000	24,000	12,000	2-1318
Motor Vehicle	General	21,789	-	-	8-145 & 65-204
TOTAL		$ 1,910,789	$ 889,000	$ 1,411,000	

STATEMENT OF INDEBTEDNESS

Purpose of Bonds	Date of Issue	Int. Rate %	Amount of Bonds Issued	Amount Outstand. 1/1/2024	Date Due		Amount Due 2024		Amount Due 2025	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
G.O.Refunding - Series 2016 -- B I # 005072616845										
Transfer Station	7/26/2016	2 - 4%	3,301,599	2,130,000	February		31,950		29,100	
					August	August	31,950	190,000	29,100	200,000

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate %	Outright Purchase Price	Other Charges in Contract	Total Amount Financed	Amount Outstanding	Payments Due	Payments Due

GENERAL FUND	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	1,851,126	1,158,896	1,339,962
Taxes			
Ad Valorem Tax	6,341,385	6,465,696	XXXXXXXXXX
Delinquent Tax	76,750	71,126	64,650
Motor Vehicle Tax	523,939	454,649	459,146
Recreational Vehicle	11,788	10,700	10,157
Excise Tax	1,175	1,100	1,090
16/20 Ton Vehicle Tax	8,151	7,237	6,685
Commercial Motor Vehicle Tax	41,022	37,117	34,966
Watercraft Tax	0	2,165	1,866
Local Sales Tax	3,037,397	3,067,770	3,113,786
Intergovernmental Revenue			
Mineral Production Tax	7,755	6,590	8,560
Local Alcoholic Liquor Fund	5,638	6,677	6,932
Grants - Misc	2,000	0	0
City of McP. - E911, Police & PRI	527,666	554,049	570,670
Coroner - State	8,835	4,250	4,500
Charges for Services			
Prisoner Care	22,295	20,000	18,000
Civil Processing	13,935	13,265	13,000
Diversion Fines	31,502	22,500	23,000
Special Elections	21,951	21,500	0
Other Charges	15,440	15,750	16,000
Licenses, Fees and Permits			
Recording Fees	221,223	210,000	211,237
Passport Fees	24,465	22,500	23,150
Planning & Zoning Permits	16,445	35,000	35,000
Fingerprint Fees	21,754	22,500	23,000
Diversion Application & Fees	24,676	23,500	23,750
County Officers' Fees	20,692	21,000	21,800
Court Fees	7,349	7,450	7,375
Other Permits and Licenses	9,611	8,000	7,875
Use of Money & Property			
Interest Earnings	1,252,983	1,120,000	650,000
Rent of Facilities & Property	44,000	42,000	16,000
Penalty and Interest	194,847	151,000	125,850
MVL Interest	2,191	1,880	1,900
Miscellaneous			
Surplus Property	0	0	0
Gifts and Donations	3,250	500	500
Insurance Pmts	31,448	0	0
Other	14,649	4,000	4,000
Transfers	21,789	0	0
Current Revenue	12,609,996	12,451,471	5,504,445
Total Resources Available	14,461,122	13,610,367	6,844,407

GENERAL FUND -- EXPENDITURES	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Commissioners			
Personal Services	95,312	98,102	102,027
Contractual Services	4,627	10,000	9,760
Commodities	204	650	400
Capital Outlay	0		5,000
Department Total	100,144	108,752	117,187
County Counselor			
Personal Services	0	0	0
Contractual Services	36,250	36,000	37,200
Commodities	0	4,000	4,000
Capital Outlay	0		
Department Total	36,250	40,000	41,200
Administrator/Finance			
Personal Services	315,377	357,158	371,445
Contractual Services	5,261	8,660	8,660
Commodities	3,800	4,070	4,070
Capital Outlay	0	1,650	0
Department Total	324,438	371,538	384,175
Data Processing			
Personal Services	159,620	167,044	173,726
Contractual Services	114,542	197,172	262,547
Commodities	4,669	4,650	5,400
Capital Outlay	69,930	79,892	46,000
Department Total	348,762	448,758	487,673
Clerk			
Personal Services	184,868	204,661	217,105
Contractual Services	27,172	7,587	7,250
Commodities	4,023	750	750
Capital Outlay	0	0	0
Department Total	216,063	212,998	225,105
Election			
Personal Services	11,587	23,625	15,072
Contractual Services	50,427	87,563	70,834
Commodities	593	2,600	593
Capital Outlay	0	11,745	
Department Total	62,606	125,533	86,499
Treasurer			
Personal Services	183,291	189,000	196,444
Contractual Services	26,739	28,344	29,560
Commodities	3,054	3,150	3,250
Capital Outlay	0	0	0
Department Total	213,083	220,494	229,254
Register of Deeds			
Personal Services	165,425	204,600	212,784
Contractual Services	6,688	9,460	9,460
Commodities	403	1,100	1,100
Capital Outlay	0	0	0
Department Total	172,517	215,160	223,344

GENERAL FUND (Continued)	**2023** Actual	**2024** Budget/Est.	**2025** Budget
GIS & Mapping			
Personal Services		39,000	69,836
Contractual Services		17,710	20,440
Commodities		850	850
Capital Outlay		0	1,000
Department Total		57,560	92,126
Appraiser			
Personal Services	346,275	393,546	415,427
Contractual Services	39,856	54,805	51,105
Commodities	2,878	5,500	5,500
Capital Outlay	1,857	4,500	
Department Total	390,866	458,351	472,032
Planning and Zoning/Sanitation			
Personal Services	101,907	150,361	167,455
Contractual Services	11,349	14,530	37,300
Commodities	2,602	3,700	4,000
Capital Outlay	30,775	4,500	0
Department Total	146,632	173,091	208,755
County Maintenance			
Personal Services	74,107	79,768	84,162
Contractual Services	11,086	10,735	9,885
Commodities	20,259	24,488	25,750
Capital Outlay	0	5,000	5,000
Department Total	105,452	119,991	124,797
Courthouse General			
Contractual Services	696,168	372,805	381,300
Commodities	19,251	14,850	10,500
Capital Outlay	114,130	89,500	65,000
Department Total	829,549	477,155	456,800
County Building			
Contractual Services	98,437	99,650	105,400
Commodities	7,156	8,750	3,100
Capital Outlay	0	62,396	50,000
Department Total	105,593	170,796	158,500
Emergency Management			
Personal Services	0	0	6,330
Contractual Services	43,901	45,825	45,825
Commodities	5,202	10,000	1,000
Capital Outlay	1,613	0	0
Department Total	50,716	55,825	53,155
Emergency Management-Communications			
Personal Services	893,314	1,048,110	1,093,772
Contractual Services	58,590	92,280	98,130
Commodities	4,279	22,915	76,965
Capital Outlay	434,135	0	0
Department Total	1,390,317	1,163,305	1,268,867

GENERAL FUND (Continued)	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Sheriff			
Personal Services	1,348,752	1,425,970	1,483,009
Contractual Services	307,446	324,850	382,745
Commodities	151,229	145,655	150,655
Capital Outlay	257,273	231,000	274,000
Department Total	2,064,699	2,127,475	2,290,409
Jail			
Personal Services	895,719	989,000	1,028,560
Contractual Services	439,681	443,990	448,590
Commodities	71,637	65,100	61,500
Capital Outlay	17,631	66,100	41,500
Department Total	1,424,668	1,564,190	1,580,150
County Attorney, Victim/Witness			
Personal Services	501,784	622,670	647,576
Contractual Services	55,924	46,275	57,100
Commodities	18,339	19,000	19,000
Capital Outlay	7,879	23,300	12,500
Department Total	583,925	711,245	736,176
Unified Courts			
Contractual Services	250,609	253,073	262,190
Commodities	14,327	11,197	13,484
Capital Outlay	11,939	13,900	24,100
Department Total	276,874	278,170	299,774
4-H Fair			
Contractual Services	32,762	31,500	25,000
Commodities	0	1,000	1,000
Capital Outlay	5,527	5,000	5,000
Department Total	38,289	37,500	31,000
Crestwood Cemetery			
Contractual Services	3,976	5,000	5,000
Commodities	229	1,000	1,000
Total Department	4,205	6,000	6,000

GENERAL FUND (Continued)	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Nondepartmental			
City - County Airport	64,302	64,320	64,320
Economic Development	96,544	115,000	110,000
Coroner Fees	106,446	100,000	104,000
Ambulance	807,132	807,132	819,239
Special Fair	20,000	20,000	20,000
Museum - Lindsborg (50 + 25 for records)	100,000	75,000	26,000
Soil Conservation	34,121	34,121	34,121
County Extension	285,000	285,000	285,000
Services for the Elderly	303,700	312,000	337,500
Mental Health + A/P ($57,846)	231,384	236,012	240,732
Fire, Ambulance & Water Districts	441,947	151,933	175,000
Domestic Violence/COVAP	13,000	13,000	17,500
STEPMC/Circles	30,000	30,000	35,000
Animal Control	18,000	18,000	18,000
Total Nondepartmental	2,551,576	2,261,518	2,286,412
Transfers To:			
Capital Improvement Reserve Fund	1,500,000	400,000	650,000
Capital Equipment Reserve Fund		100,000	384,000
Capital Reserve E911	365,000	365,000	365,000
Total Transfers	1,865,000	865,000	1,399,000
Total Expenditures	13,302,226	12,270,405	13,258,390
Unreserved Fund Balance - Dec. 31	1,158,896	1,339,962	XXXXXXXXXXX
2023,2024,2025 Budget Authority	13,369,236	12,270,405	13,258,390
		Tax Required	6,413,983
		Delinquency Computation	2%
		2024	6,544,881

PUBLIC WORKS	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	681,606	714,771	464,059
Revenues:			
Ad Valorem Tax	5,392,927	5,341,848	XXXXXXXXXX
Delinquent Tax	57,821	54,510	52,080
Motor Vehicle Tax	386,373	386,647	379,338
Recreational Vehicle	8,702	8,245	8,391
Excise Tax	880	836	901
16/20 Ton Vehicle Tax	5,949	6,154	5,523
Commercial Motor Vehicle Tax	30,025	31,565	28,889
Watercraft Tax	0	1,841	1,541
Special City/County Highway	980,416	985,000	987,250
Grants	150,000	0	0
Use of Property	770	770	770
Reimbursements	101,507	219,000	20,000
Surplus Property	70,660	25,000	20,000
Miscellaneous	18,657	12,000	10,000
Current Revenue	7,204,687	7,073,416	1,514,683
Total Resources Available	7,886,293	7,788,187	1,978,742
Expenditures:			
Personal Services	2,225,493	2,452,128	2,595,455
Contractual Services	601,361	851,900	864,600
Commodities	3,598,168	3,250,130	3,608,558
Capital Outlay	746,501	769,970	703,970
Transfer to:			
Special Highway Improvement	0		
Special Machinery and Equipment	0		
Total Expenditures	7,171,522	7,324,128	7,772,583
Unreserved Fund Balance - Dec. 31	714,771	464,059	XXXXXXXXXX
2023,2024,2025 Budget Authority	7,317,362	7,324,128	7,772,583
		Tax Required	5,793,841
		Delinquency Computation	2%
		2024	5,912,082

HEALTH	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	9,391	31,793	1,919
Revenues:			
Ad Valorem Tax	384,285	350,175	XXXXXXXXXX
Delinquent Tax	2,376	2,171	2,750
Motor Vehicle Tax	12,836	27,548	24,866
Recreational Tax	290	595	550
Excise Tax	30	55	59
16/20 Ton Vehicle Tax	194	438	362
Commercial Motor Vehicle Tax	983	2,249	1,894
Watercraft Tax		131	101
Grants	134,752	102,469	132,690
KANCARE	28,785	0	0
Medicare	48,415	0	0
WIC Contract	72,217	70,000	107,676
Fees/Insurance	179,758	162,760	277,500
Other		18,000	
Current Revenues	864,922	736,591	548,448
Total Resources Available	874,313	768,384	550,367

HEALTH (continued) Expenditures	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Maternal & Infant (160)			
Contractual Services	276	110	110
Commodities	451	450	450
Program Total	727	560	560
Family Plannning (167)			
Contractual Services	24,363	27,350	29,050
Commodities	3,603	4,300	4,000
Program Total	27,966	31,650	33,050
Immunization Action Plan (171)			
Contractual Services	3,896	4,120	4,320
Commodities	110	650	400
Program Total	4,006	4,770	4,720
State Formula Grant (173)			
Contractual Services	240,960	135,400	257,550
Commodities	4,957	4,200	4,300
Program Total	245,917	139,600	261,850
COVID 19 (174)			
Contractual Services	3,736	0	0
Commodities	919	0	0
Capital Outlay	7,746	0	0
Program Total	12,401	0	0
Public Health Emergency Preparedness (176)			
Contractual Services	6,527	7,010	4,360
Commodities	0	100	100
Capital Outlay	0	0	
Program Total	6,527	7,110	4,460
Women-Infants-Children -- WIC (183)			
Contractual Services	1,288	2,900	2,900
Commodities	583	2,350	2,350
Program Total	1,871	5,250	5,250
Other - Administration (189)			
Personal Services - all departments	455,107	489,900	509,497
Contractual Services	65,751	54,425	84,800
Commodities	3,985	5,200	5,100
Capital Outlay	18,260	28,000	0
Program Total	543,104	577,525	599,397
Total Expenditures	842,520	766,465	909,287
Unreserved Fund Balance - Dec. 31	31,793	1,919	XXXXXXXXXX
2023,2024,2025 Budget Authority	842,520	766,465	909,287
		Tax Required	358,920
		Delinquency Computation	2%
		2024	366,245

EMPLOYEE BENEFITS	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	290,196	407,254	170,761
Taxes & Shared Revenues:			
Ad Valorem Tax	2,925,010	2,814,996	XXXXXXXXXX
Delinquent Tax	28,863	36,500	23,927
Motor Vehicle Tax	188,738	209,714	199,900
Recreational Vehicle Tax	4,240	4,524	4,422
Excise Tax	414	425	475
16/20 Ton Vehicle Tax	2,969	3,338	2,911
Commercial Motor Vehicle Tax	14,930	17,121	15,223
Watercraft Tax	0	999	812
Reimbursements & Transfers	0	0	0
Current Revenues	3,165,165	3,087,617	247,670
Total Resources Available	3,455,360	3,494,871	418,431
Expenditures			
Unemployment Insurance K.S.A. 44-710e	14,272	9,200	9,967
Workmen's Compensation K.S.A. 44-505c	204,416	223,500	271,101
KPERS (Retirement) K.S.A. 74-4920	740,189	931,350	1,067,460
Social Security K.S.A. 40-2305	584,868	695,780	762,472
Medical Insurance	1,435,860	1,386,250	1,541,138
Dental Insurance	68,503	78,030	80,371
Total Expenditures	3,048,106	3,324,110	3,732,508
Unreserved Fund Balance - Dec. 31	407,254	170,761	XXXXXXXX
2023,2024,2025 Budget Authority	3,120,180	3,357,240	3,732,508
		Tax Required	3,314,077
		Delinquency Computation	2%
		2024	3,381,712

NOXIOUS WEED	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	79,213	68,325	27,670
Taxes & Shared Revenues			
Ad Valorem Tax	181,009	178,900	XXXXXXXX
Delinquent Tax	2,052	1,610	1,095
Motor Vehicle Tax	14,128	12,971	12,964
Recreational Vehicle Tax	217	276	287
Excise Tax	31	31	31
16/20 Ton Vehicle Tax	223	206	189
Commercial Motor Vehicle Tax	1,123	1,059	987
Watercraft Tax	0	62	53
Labor - Spraying	13,169	7,000	7,000
Sale of Chemicals	82,202	107,000	107,000
Misc	0	2,120	2,120
Current Revenues	294,153	311,235	131,725
Total Resources Available	373,366	379,560	159,396
Expenditures			
Personal Services	139,968	142,800	148,512
Contractual Services	21,892	25,590	26,240
Commodities	112,240	150,000	150,000
Capital Outlay	6,940	9,500	7,500
Transfer to Noxious Weed Capital Outlay	24,000	24,000	12,000
Total Expenditures	305,040	351,890	344,252
Unreserved Fund Balance - Dec. 31	68,325	27,670	XXXXXXXXXX
2023,2024,2025 Budget Authority	338,050	369,010	344,252
		Tax Required	184,856
		Delinquency Computation	2%
		2024	188,629

CDDO - Intellectual and Developmental Disabilities	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	0	207	423
Taxes & Shared Revenues			
Ad Valorem Tax	108,707	108,499	XXXXXXXXXX
Delinquent Tax	1,153	976	275
Motor Vehicle Tax	8,331	7,763	7,705
Recreational Vehicle Tax	187	165	170
Excise Tax	18	18	18
16/20 Ton Vehicle Tax	131	124	112
Commercial Motor Vehicle Tax	661	634	587
Watercraft Tax	0	37	31
State Aid and Admin Grant	121,032	121,032	121,032
Admin Grant	231,943	257,072	257,072
Medicare - Basis Fee	31,500	21,000	21,000
Other- Prior Yr Pmt		50,000	0
Current Revenues	503,662	567,320	408,003
Total Resources Available	503,662	567,527	408,426
Expenditures:			
Contractual - DPOK - Admin	334,475	399,104	399,104
Contractual - DPOK - State Aid	0	0	0
Appropriations - County	118,980	118,000	120,000
Refund to State/Additional Pmt 2024	50,000	50,000	0
Total Expenditures	503,455	567,104	519,104
Unreserved Fund Balance - Dec. 31	207	423	XXXXXXXXXX
2023,2024,2025 Budget Authority	505,000	571,604	519,104
		Tax Required	110,678
		Delinquency Computation	2%
		2024	112,937

DEBT SERVICE	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	8,911	8,911	8,911
Taxes & Shared Revenues			
Ad Valorem Tax			XXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle & Excise Tax			0
16/20 Ton Vehicle Tax			0
Revenues from Landfill Utility	316,250	253,900	258,200
Current Revenues	316,250	253,900	258,200
Total Resources Available	325,161	262,811	267,111
Expenditures			
Bond principal	245,000	190,000	200,000
Bond interest & commission	71,250	63,900	58,200
Total Expenditures	316,250	253,900	258,200
Unreserved Fund Balance - Dec. 31	8,911	8,911	8,911
2023,2024,2025 Budget Authority	316,250	253,900	258,200

COMMUNITY CORRECTIONS	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	233,532	629,026	980,689
Revenues:			
Grants	1,717,461	1,700,000	1,700,000
Fees & Charges for Services	44,854	43,000	42,500
Other	0	0	0
Current Revenue	1,762,315	1,743,000	1,742,500
Total Resources Available	1,995,847	2,372,026	2,723,189
Expenditures:			
Personal Services	749,449	779,427	810,904
Fringe Benefits	332,317	355,610	364,910
Contractual Services	218,372	215,800	255,800
Commodities	30,632	30,500	15,500
Capital Outlay	36,051	10,000	1,000
Total Expenditures	1,366,821	1,391,337	1,448,114
Unreserved Fund Balance - Dec. 31	629,026	980,689	1,275,075
2023,2024,2025 Budget Authority	1,352,648	1,392,047	1,448,114

COURT TRUSTEE PROGRAM	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	59,078	52,125	46,580
Revenues:			
Fees & State Reimb.	214,671	222,000	215,000
Fees - Collections	72,356	79,000	75,000
Misc.	60	0	0
Current Revenues	287,087	301,000	290,000
Total Resources Available	346,165	353,125	336,580
Expenditures:			
Personnel Services	198,240	205,165	185,000
Fringe Benefits	66,080	69,130	70,560
Contractual Services	22,954	24,250	25,200
Commodities	6,148	6,500	6,000
Capital Outlay	618	1,500	1,000
Total Expenditures	294,040	306,545	287,760
Unreserved Fund Balance - Dec. 31	52,125	46,580	48,820
2023,2024,2025 Budget Authority	295,885	306,545	287,760

Telephone Tax E911 (Est. 2012; Fund 27)	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	199,666	189,085	103,960
Revenues:			
Tax	241,190	240,500	240,000
Miscellaneous			0
Current Revenues	241,190	240,500	240,000
Total Resources Available	440,856	429,585	343,960
Expenditures:			
Contractual Services	235,322	315,584	324,584
Commodities	500	2,541	5,376
Capital Outlay	15,950	7,500	5,000
Total Expenditures	251,772	325,625	334,960
Unreserved Fund Balance - Dec. 31	189,085	103,960	9,000
2023,2024,2025 Budget Authority	322,541	327,125	334,960

SPECIAL ALCOHOL FUND	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	11,525	11,809	14,736
Taxes & Shared Revenues			
Local Alcoholic Liquor Tax	10,784	12,772	16,372
Total Resources Available	22,309	24,581	31,108
Expenditures:			
Contractual Services			
- Omega House	3,500	5,000	5,000
- Prairie View	3,500	5,000	5,000
- Valley Hope	3,500	5,000	5,000
Total Expenditures	10,500	15,000	15,000
Unreserved Fund Balance - Dec. 31	11,809	9,581	16,108
2023,2024,2025 Budget Authority	13,500	15,000	15,000

SPECIAL PARK AND RECREATION	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	14,103	15,708	8,385
Revenues:			
Local Alcoholic Liquor Tax	5,638	6,677	8,560
Total Resources Available	19,741	22,385	16,945
Expenditures:			
Signage - Meadowlark Trail	3,033	0	0
Other	1,000	14,000	15,000
Total Expenditures	4,033	14,000	15,000
Unreserved Fund Balance - Dec. 31	15,708	8,385	1,945
2023,2024,2025 Budget Authority	10,000	14,000	15,000

TECHNOLOGY FUND - Reg. Of Deeds	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	161,726	152,123	114,023
Revenues:			
Fees	33,050	32,300	32,000
Interest Income			
Current Revenues	33,050	32,300	32,000
Total Resources Available	194,776	184,423	146,023
Expenditures:			
Personnel	0	0	
Contractual	42,293	45,000	55,000
Commodities	319	15,000	15,000
Capital Outlay	40	10,400	10,400
Transfer - To General	0	0	
Total Expenditures	42,653	70,400	80,400
Unreserved Fund Balance - Dec. 31	152,123	114,023	65,623

TECHNOLOGY FUND - County Clerk	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	18,979	16,677	9,825
Revenues:			
Fees	8,263	8,075	8,000
Interest Income			
Current Revenues	8,263	8,075	8,000
Total Resources Available	27,242	23,823	17,825
Expenditures:			
Personnel		0	0
Contractual	10,000	11,998	17,825
Commodities	0		
Capital Outlay	565	2,000	
Total Expenditures	10,565	13,998	17,825
Unreserved Fund Balance - Dec. 31	16,677	9,825	0

TECHNOLOGY FUND - County Treasurer	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	1,046	2,179	1,325
Revenues:			
Fees	8,263	8,075	8,000
Interest Income			
Current Revenues	8,263	8,075	8,000
Total Resources Available	9,309	10,254	9,325
Expenditures:			
Personnel		0	0
Contractual	7,130	8,429	9,325
Commodities	0	0	0
Capital Outlay	0	500	
Total Expenditures	7,130	8,929	9,325
Unreserved Fund Balance - Dec. 31	2,179	1,325	0

SPECIAL LANDFILL K.S.A. -19-2662	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	10,000	10,000	10,000
Revenues:			
Special Assessments	2,034,600	2,012,000	2,020,000
Delinquent Tax	30,576	24,500	24,500
Current Revenues	2,065,176	2,036,500	2,044,500
Total Resources Available	2,075,176	2,046,500	2,054,500
Expenditures			
Contractual Services	2,065,176	2,036,500	2,044,500
Refunds	0	0	0
Total Expenditures	2,065,176	2,036,500	2,044,500
Unreserved Fund Balance - Dec. 31	10,000	10,000	10,000
2023,2024,2025 Budget Authority	2,158,000	2,036,500	2,044,500

ARPA	**2023** Actual	**2024** Budget/Est.	**2025** Budget
Unreserved Fund Balance - Jan. 1	2,299,243	1,496,181	0
Revenues:			
Federal ARPA Relief Funds			
Total Resources Available	2,299,243	1,496,181	0
Total Expenditures	803,062	1,496,181	XX
Unreserved Fund Balance - Dec. 31	1,496,181	0	XX

INSURANCE RESERVE FUND K.S.A. 12-2615	**2023** Actual
Unreserved Fund Balance - Jan 1	1,049,749
Revenues:	
Transfer from General Fund	
Transfer from Emp. Ben. Fund	
Interest	
Total Resources Available	1,049,749
Expenditures	0
Unreserved Fund Balance - Dec. 31	1,049,749

SPECIAL HIGHWAY IMPROVEMENT K.S.A. 68-590	**2023** Actual
Unreserved Fund Balance - Jan. 1	2,935,454
Revenues:	
Transfer from Pubic Works	0
A/R McPherson City	0
Other - Fed Funds Exchange	176,645
Total Resources Available	3,112,099
Expenditures	334,000
Unreserved Fund Balance - Dec. 31	2,778,099

SPECIAL MACHINERY AND EQUIP. K.S.A. 68-141g	**2023** Actual
Unreserved Fund Balance - Jan. 1	247,038
Revenues:	
Transfer from Road & Bridge	0
Interest	
Total Resources Available	247,038
Expenditures	0
Unreserved Fund Balance - Dec. 31	247,038

CAPITAL IMPROVEMENT RESERVE K.S.A. 19-120	**2023** Actual
Unreserved Fund Balance - Jan. 1	2,686,044
Revenues:	
Transfer from General Fund	1,500,000
Donations	
Total Resources Available	4,186,044
Expenditures	0
Unreserved Fund Balance - Dec. 31	4,186,044

CAPITAL EQUIPMENT RESERVE K.S.A. 19-119	**2023** Actual
Unreserved Fund Balance - Jan. 1	2,211,025
Revenues:	
From General	0
Reimbursements	8,908
Total Resources Available	2,219,933
Total Expenditures	292,091
Unreserved Fund Balance - Dec. 31	1,927,842

NOXIOUS WEED CAPITAL OUTLAY K.S.A. 19-119	**2023** Actual
Unreserved Fund Balance - Jan. 1	183,558
Revenues:	
Transfer from Noxious Weed	12,000
Sale of Surplus Property	
Interest	
Total Resources Available	195,558
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	195,558

LANDFILL REMEDIATION RESERVE K.S.A. 19-119	**2023** Actual
Unreserved Fund Balance - Jan. 1	1,270,423
Revenues:	
Assessments	
Interest	
Total Resources Available	1,270,423
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	1,270,423

War Memorial Reserve	**2023** Actual
Unreserved Fund Balance - Jan. 1	3,336
Revenues:	
Interest	0
Total Resources Available	3,336
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	3,336

E911 Capital Reserve	**2023** Actual
Unreserved Fund Balance - Jan. 1	1,100,000
Revenues:	
Transfer from General	365,000
Total Resources Available	1,465,000
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	1,465,000

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING FOR MCPHERSON COUNTY AND MCPHERSON COUNTY RURAL FIRE DISTRICT # 2

The governing body of McPherson County, Kansas will meet on September 9, 2024 at 9:30 A.M., at 122 West Marlin, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax to be levied and the Revenue Neutral Rate. Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2025 Expenditures and the Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 Budget. The "Est. Tax Rate" column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023		2024		PROPOSED BUDGET 2025		
Fund	Actual Expenditures	Actual Tax Rate	Budget or Estimate for Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Tax to be Levied	Proposed Estimated Tax Rate*
General	13,302,226	12.542	12,270,405	12.551	13,258,390	6,544,881	12.144
Public Works	7,171,522	10.666	7,324,128	10.369	7,772,583	5,912,082	10.970
Health	842,520	0.760	766,465	0.680	909,287	366,245	0.680
Employee Benefits	3,048,106	5.785	3,324,110	5.464	3,732,508	3,381,712	6.275
Noxious Weed	305,040	0.358	351,890	0.354	344,252	188,629	0.350
Comm. Developmental Services	503,455	0.215	567,104	0.210	519,104	112,937	0.210
Debt Service	316,250		253,900		258,200		
Community Corrections	1,366,821		1,391,337		1,448,114		
Court Trustee Fund	294,040		306,545		287,760		
Telephone Tax (2012)	251,772		325,625		334,960		
Special Alcohol	10,500		15,000		15,000		
Special Park & Recreation	4,033		14,000		15,000		
Tech Fund - Register of Deeds	42,653		70,400		80,400		
Tech Fund - County Clerk	10,565		13,998		17,825		
Tech Fund - County Treasurer	7,130		8,929		9,325		
Special Landfill	2,065,176		2,036,500		2,044,500		
Special Highway Improvement	334,000		xx		xx		
ARPA - SLFRF Federal Grant	803,062		1,496,181		XX		
County Totals	30,970,961	30.326	30,536,517	29.628	31,047,208	16,506,485	30.628
Revenue Neutral Rate **							**28.907**
Less: Transfers	1,910,789		889,000		1,411,000		
Net Expenditures	29,060,171		29,647,517		29,636,208		
Total Tax Levied	15,321,362		15,575,248		XXXXXXXX		
Assessed Valuation	513,593,891		525,756,542		538,931,432		
Outstanding Indebtedness, as of January 1,	2023		2024		2025		
General Obligation Bonds	2,375,000		2,130,000		1,940,000		

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by KSA 79-2988.

Hollie D. Melroy, County Clerk

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #2570290

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Nicole Bitton, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/14/2024

N Bitton

Agent Signature

Subscribed and sworn to before me this

16 day of August, A.D. 2024.

Kelli Metzger

KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

Notary Public

Advertising Fee: $129.94

Published in McPherson Sentinel
Aug 14, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING FOR MCPHERSON COUNTY AND MCPHERSON COUNTY RURAL FIRE DISTRICT # 2

The governing body of McPherson County, Kansas will meet on September 9, 2024 at 9:30 A.M., at 122 West Marlin, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax to be levied and the Revenue Neutral Rate Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2025 Expenditures and the Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 Budget. The "Est. Tax Rate" column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023		2024		PROPOSED BUDGET 2025		
Fund	Actual Expenditures	Actual Tax Rate	Budget or Estimate for Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Tax to be Levied	Proposed Estimated Tax Rate*
General	13,302,226	12.542	12,270,405	12.551	13,258,390	6,544,881	12.144
Public Works	7,171,522	10.666	7,324,128	10.369	7,772,583	5,912,082	10.970
Health	842,520	0.760	766,465	0.680	909,287	366,245	0.680
Employee Benefits	3,048,106	5.785	3,324,110	5.464	3,732,508	3,381,712	6.275
Noxious Weed	305,040	0.358	351,890	0.354	344,252	188,629	0.350
Comm. Developmental Services	503,455	0.215	567,104	0.210	519,104	112,937	0.210
Debt Service	316,250		253,900		258,200		
Community Corrections	1,366,821		1,391,337		1,448,114		
Court Trustee Fund	294,040		306,545		287,760		
Telephone Tax (2012)	251,772		325,625		334,960		
Special Alcohol	10,500		15,000		15,000		
Special Park & Recreation	4,033		14,000		15,000		
Tech Fund - Register of Deeds	42,653		70,400		80,400		
Tech Fund - County Clerk	10,585		13,998		17,825		
Tech Fund - County Treasurer	7,130		8,929		9,325		
Special Landfill	2,065,176		2,036,500		2,044,500		
Special Highway Improvement	334,000		xx		xx		
ARPA - SLFRF Federal Grant	803,062		1,496,181		XX		
County Totals	30,970,961	30.326	30,536,517	29.628	31,047,208	16,506,485	30.628
Revenue Neutral Rate **							28.907
Less: Transfers	1,910,789		889,000		1,411,000		
Net Expenditures	29,060,171		29,647,517		29,636,208		
Total Tax Levied	15,321,362		15,575,248		XXXXXXX		
Assessed Valuation	513,593,891		525,756,542		538,931,432		
Outstanding Indebtedness, as of January 1,	2023		2024		2025		
General Obligation Bonds	2,375,000		2,130,000		1,940,000		

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988.
Hollie D. Melroy, County Clerk

MCPHERSON COUNTY RURAL FIRE DISTRICT # 2	2023		2024		PROPOSED BUDGET 2025		
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate for Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Tax to be Levied	Proposed Estimated Tax Rate*
# 2 Fire	192,955	5.632	184,000	6.120	191,750	168,187	6.237
# 2 Ambulance	174,082	2.209	190,000	2.974	203,000	76,924	2.853
# 2 Fire - Special Equip. Reserve	2,178	xx	xx	xx	xx	xx	xx
# 2 Amb. - Special Equip. Res.	4,424	xx	xx	xx	xx	xx	xx
Total Fire District # 1	373,639	7.841	374,000	9.094	394,750	245,111	9.090
Revenue Neutral Rate **							8.845

* Tax Rates are expressed in mills. ** Revenue Neutral Rate as defined by K.S.A. 79-2988
Hollie D. Melroy, County Clerk

2570290

RESOLUTION NO. 2024 - 10

A RESOLUTION OF THE COUNTY OF MCPHERSON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, The Revenue Neutral Rate for the County of McPherson was calculated as 28.907 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of McPherson will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of McPherson, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF MCPHERSON:

The County of McPherson shall levy a property tax rate exceeding the Revenue Neutral Rate of 28.907 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2024 and **SIGNED** by the Governing Body.

Keith Becker, Chairman

David O'Dell, Vice Chairman

Thomas L. Kueser, Commissioner

(S E A L)

Attested:

Hollie D. Melroy, County Clerk

Roll Call Vote

A Roll Call Vote of the McPherson County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2024.

Resolution No. 2024-10

Governing Body Member	Yes	No	No Vote
Keith Becker, Chairman	X		
David O'Dell, Vice Chairman	X		
Thomas L. Kueser, Commissioner	X		
TOTAL	**3**		

Certified:

Abby A. Vendekett

September 10, 2024

Hollie Melroy
McPherson County Clerk
McPherson, Kansas

Re: Submission of County 2025 Adopted Budget

Dear Hollie,

I am submitting the following documents on behalf of the McPherson Board of County Commissioners.

1. McPherson County 2025 Adopted Budget as approved by the BOCC on September 9, 2024.
2. Affidavit of Publication to exceed the RNR.
3. Resolution No. 2024-10 – Property tax levy exceeding the RNR.
4. Roll Call Vote by BOCC to exceed RNR.

If you have any questions, please let me know.

Rick

Rick Witte
Co. Admin.

Published in McPherson Sentinel
Jul 24, 2024

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 5, 2024 at 9:30 A.M., at 122 West Marlin, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2025 Expenditures and the Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 Budget.
The "Est. Tax Rate" is shown for comparative purposes and is subject to change depending on the final assessed valuation.

MCPHERSON COUNTY RURAL FIRE DISTRICTS	2023		2024		PROPOSED BUDGET 2025			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2024 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#1 General	156,099	7.186	152,400	6.625	164,500	150,190	7.288	
#1 Ambulance	166,442	2.818	160,000	2.843	185,000	42,630	2.068	
#1 Fire - Special Equip. Res.	22,385	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	344,926	10.004	312,400	9.468	349,500	192,820	9.356	9.367
#3 General	207,500	4.620	228,000	5.130	206,750	205,932	5.255	5.256
#3 Special Equipment Res.	56,630	xx	xx	xx	xx	xx	xx	
#4 General	70,970	6.234	72,100	7.285	122,000	69,619	7.341	7.400
#5 General	247,472	4.194	247,100	4.174	241,600	226,987	4.180	4.184
#6 General	155,063	10.381	102,250	9.670	81,500	76,333	9.884	9.890
#6 Special Equipment Res.	12,789	xx	xx	xx	xx	xx	xx	
#7 General	243,626	3.357	311,200	3.335	340,800	127,370	3.278	3.287
#8 General	112,036	5.696	158,750	5.441	198,620	111,579	5.424	5.449
#9 General	276,007	9.226	274,350	8.894	270,350	248,320	8.644	8.645
#10 General	31,876	4.234	33,854	4.575	33,593	30,195	4.463	4.469

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2988

Hollie D. Melroy, County Clerk

2492960

Published in McPherson Sentinel
Aug 14, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING FOR MCPHERSON COUNTY AND MCPHERSON COUNTY RURAL FIRE DISTRICT # 2

The governing body of McPherson County, Kansas will meet on September 9, 2024 at 9:30 A.M., at 122 West Martin, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax to be levied and the Revenue Neutral Rate. Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

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	2023		2024		PROPOSED BUDGET 2025		
Fund	Actual Expenditures	Actual Tax Rate	Budget or Estimate for Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Tax to be Levied	Proposed Estimated Tax Rate*
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Health	842,520	0.760	766,465	0.680	909,287	366,245	0.680
Employee Benefits	3,048,106	5.785	3,324,110	5.484	3,732,508	3,381,712	6.275
Noxious Weed	305,040	0.358	351,890	0.354	344,252	188,629	0.350
Comm. Developmental Services	503,455	0.215	567,104	0.210	519,104	112,937	0.210
Debt Service	318,250		253,900		258,200		
Community Corrections	1,366,821		1,391,337		1,448,114		
Court Trustee Fund	294,040		306,545		287,760		
Telephone Tax (2012)	251,772		325,625		334,960		
Special Alcohol	10,500		15,000		15,000		
Special Park & Recreation	4,033		14,000		15,000		
Tech Fund - Register of Deeds	42,653		70,400		80,400		
Tech Fund - County Clerk	10,565		13,998		17,825		
Tech Fund - County Treasurer	7,130		8,929		9,325		
Special Landfill	2,065,176		2,036,500		2,044,500		
Special Highway Improvement	334,000		xx		xx		
ARPA - SLFRF Federal Grant	803,062		1,496,181		XX		
County Totals	30,970,961	30.326	30,536,517	29.628	31,047,208	16,506,485	30.628
Revenue Neutral Rate **							28.907
Less: Transfers	1,910,789		889,000		1,411,000		
Net Expenditures	29,060,171		29,647,517		29,636,208		
Total Tax Levied	15,321,362		15,575,248		XXXXXXXX		
Assessed Valuation	513,593,891		525,756,542		538,931,432		
Outstanding Indebtedness, as of January 1,	2023		2024		2025		
General Obligation Bonds	2,375,000		2,130,000		1,940,000		

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988.
Hollie D. Melroy, County Clerk

MCPHERSON COUNTY RURAL FIRE DISTRICT # 2	2023		2024		PROPOSED BUDGET 2025		
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate for Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Tax to be Levied	Proposed Estimated Tax Rate*
# 2 Fire	192,955	5.632	184,000	6.120	191,750	168,187	6.237
# 2 Ambulance	174,082	2.209	190,000	2.974	203,000	76,924	2.853
# 2 Fire - Special Equip. Reserve	2,178	xx	xx	xx	xx	xx	xx
# 2 Amb. - Special Equip. Res.	4,424	xx	xx	xx	xx	xx	xx
Total Fire District # 1	373,639	7.841	374,000	9.094	394,750	245,111	9.090
Revenue Neutral Rate **							8.845

* Tax Rates are expressed in mills. ** Revenue Neutral Rate as defined by K.S.A. 79-2988
Hollie D. Melroy, County Clerk

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