Sylvia Rec Comm
Runs under the City of Sylvia

Cny of Sylvia 2023

Sylvia Rec Commission
Adopted Budget
Parks and Rec Fund

	Pnor Year Acrual for 2021	Current Year Esumate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balo.nee Jan 1	2,097	1,747	2,100
Receints			
Ad Valorem Tax	689	760	xxxxxxxxxxxxxxx
Delmquent Tax	94		
Motor Vehicle Tax	162	126	121
Recreauonal Vehicle Tax	5	3	3
16120M Vehicle Tax		1	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Rev11Ali1Lation Rebate			0
M1scellaneous			
Does mfscellaneous exceed 10"/o of Total			
Tocal Recel1H1	950	890	124
Ruourcts Available.:	3,047	2 637	2,224
Ex@d1tures			
Remittances	372	500	1,000
Cao1tal Outlav	928	37	1,900
Cash Forward (2023 column)			
M1scellaneous			
Does m1scellanous exceed 10-/4 of Total E			
Total Jxnendlturies	1,300	537	2,900
Unencumbered Cash Balance Dec 31	1,747	2,100	xxxxxxxxxxxxxxx
202112022/2023 Budge, Authomy Amou1	1,000	3,766	2,900
		Non-Appropriated Balance	
		Toi.al Expendlture/Non-Appr Balance	2,900
		Tax Required	676
Delinquent Comp Rate	6@/4		45
Amount of 2022 Ad Valorem Tax			721

RNR- 1.033
Levy - .982

Board member	Vote
Jessica Mathews	yes
Tim Medlin	Yes
Mark Rayl	Yes
Colin Lee	yes
Debbie Major	yes

734,440

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Sylvia
will meet on September 12, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	96,506	51.763	90,829	51.597	122,125	36,520	49.725
Debt Service							
Library	2,183	2.964	2,290	2.970	2,951	2,087	2.842
Parks and Rec Fund	1,300	1.089	537		2,900	721	0.982
Cemetery Fund	9,749	4.913	7,778	4.913	7,500	3,669	4.996
Special Highway	10,622				13,120		
Gas Fund	90,508		90,500		150,982		
Water Fund	44,052		39,000		130,579		
Sewer Fund	45,036		25,000		106,553		
Refuse	25,408		26,498		38,000		
Non-Budgeted Funds	18,811						
Totals	344,175	60.729	282,432	59.480	574,710	42,997	58.545
						*Revenue Neutral Rate***	*56.545*
Less: Transfers	0		0		0		
Net Expenditure	344,175		282,432		574,710		
Total Tax Levied	42,288		42,291		xxxxxxxxxxxxxxxxx		
Assessed Valuation	696,345		698,211		734,440		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	55,000	44,000	30,000
Other	0	0	140,376
Lease Purchase Principal	0	0	0
Total	55,000	44,000	170,376

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Sylvia
City Official Title: City Clerk

Sylvia City

(Published In The Record, Thursday, September 1, 2022)1t

2023

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City of Sylvia
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
eral	96,506	51.763	90,829	51.597	122,125	36,520	49.725
t Service							
ary	2,183	2.964	2,290	2.970	2,951	2,087	2.842
ks and Rec Fund	1,300	1.089	537		2,900	721	0.982
etery Fund	9,749	4.913	7,778	4.913	7,500	3,669	4.996
cial Highway	10,622				13,120		
Fund	90,508		90,500		150,982		
ter Fund	44,052		39,000		130,579		
wer Fund	45,036		25,000		106,553		
fuse	25,408		26,498		38,000		
n-Budgeted Funds	18,811						
otals	344,175	60.729	282,432	59.480	574,710	42,997	58.545
						Revenue Neutral Rate**	56.545
ss: Transfers	0		0		0		
t Expenditure	344,175		282,432		574,710		
tal Tax Levied	42,288		42,291		xxxxxxxxxxxxxxxxxx		
ssessed Valuation	696,345		698,211		734,440		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	55,000	44,000	30,000
Other	0	0	140,376
Lease Purchase Principal	0	0	0
Total	55,000	44,000	170,376

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

City of Sylvia
City Official Title: City Clerk

FILED
SEP 14 2022
Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of Sept. 1, 20 22 and the last publication in the issue of Sept. 1, 20 22.

PUBLISHER

Subscribed and sworn to before me this 30 day of August, 20 22.

Notary Public

My commission expires _____

Sylvia City Rec. N

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Sylvia
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	122,125	36,520	49.725
Debt Service	10-113	8			
Library	12-1220	8	2,951	2,087	2.842
Parks and Rec Fund		9	2,900	721	.982
Cemetery Fund		9	7,500	3,669	4.996
Special Highway		10	13,120		
Gas Fund		10	150,982		
Water Fund		11	130,579		
Sewer Fund		11	106,553		
Refuse		12	38,000		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	574,710	42,997	
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation
					734,440

57.563 .982 58.545

Rec N

57.563 .982 58.545

Revenue Neutral Rate: 56.545

RNR-56.545

Assisted by:
ATC Accounting

Address:
PO Box 952
Pratt, KS 67124
Email:
rebecca.post@ATCaccounting.com

Date Attested: _____ 2022

County Clerk

mayor

Governing Body

FILED
SEP 14 2022
Donna Patton
COUNTY CLERK

City of Sylvia

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	36,026	5,734	161	0	0	0
Debt Service						
Library	2,074	330	9	0	0	0
Parks and Rec Fund	760	121	3	0	0	0
Cemetery Fund	3,431	546	15	0	0	0
TOTAL	42,291	6,731	188	0	0	0

County Treas Motor Vehicle Estimate 6,731

County Treas Recreational Vehicle Estimate 188

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15916

Recreational Vehicle Factor 0.00445

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Sylvia 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Gas	Gas Reserve				12-825d
Water	Water Reserve				12-825d
Sewer	Sewer Reserve				12-825d
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Sylvia

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Gas Utility System	7/3/2008	8/1/2023	4.95	170,000	30,000	2/1:8/1	8/1	1,485	15,000	743	15,000
Total Revenue Bonds					**30,000**			**1,485**	**15,000**	**743**	**15,000**
Other:											
KS Low Int Utility Loan	3/26/2021	3/1/2031	0.25	149,133	140,376	monthly	monthly	334	15,158	296	15,196
Total Other					**140,376**			**334**	**15,158**	**296**	**15,196**
Total Indebtedness					**170,376**			**1,819**	**30,158**	**1,039**	**30,196**

State of Kansas
City

City of Sylvia

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Sylvia
Reno County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$2,074	$2,087
Delinquent Tax	$0	$0
Motor Vehicle Tax	$342	$330
Recreational Vehicle Tax	$8	$9
16/20M Vehicle Tax	$2	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$2,426	$2,426
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$698,211	$734,440
Did Assessed Valuation Decrease?	No	
Levy Rate	2.97	2.842
Difference in Levy Rate:	(0.128)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Sylvia 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,616	11,146	20,000
Receipts:			
Ad Valorem Tax	32,832	36,026	xxxxxxxxxxxxxxxx
Delinquent Tax	3,837		
Motor Vehicle Tax	6,551	5,977	5,734
Recreational Vehicle Tax	183	146	161
16/20M Vehicle Tax		34	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	31,901	30,000	35,000
Franchise Tax	2,507	12,000	12,000
Licenses	104		
Building Permits			
Customer Deposits			
Rents		5,500	5,000
Reimbursed Expenses	23,228	10,000	10,000
Transfer			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	893		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**102,036**	**99,683**	**67,895**
Resources Available:	**107,652**	**110,829**	**87,895**
Expenditures:			
Salaries & Wages	59,739	50,000	60,000
Employee Benefits			
Contruactual Services	30,345	30,000	40,000
Materials and Supplies	5,522	10,000	10,000
Health Insurance		0	5,000
Capital Outlay	900	829	7,125
Transfer			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**96,506**	**90,829**	**122,125**
Unencumbered Cash Balance Dec 31	11,146	20,000	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	112,069	138,550	122,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	122,125
		Tax Required	34,230
	Delinquent Comp Rate:	6.7%	2,290
		Amount of 2022 Ad Valorem Tax	**36,520**

CPA Summary

City of Sylvia 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	6.7%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	148	520	656
Receipts:			
Ad Valorem Tax	1,876	2,074	xxxxxxxxxxxxxxxx
Delinquent Tax	248		
Motor Vehicle Tax	419	342	330
Recreational Vehicle Tax	12	8	9
16/20M Vehicle Tax		2	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,555	2,426	339
Resources Available:	2,703	2,946	995
Expenditures:			
Library	2,183	2,290	2,951
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,183	2,290	2,951
Unencumbered Cash Balance Dec 31	520	656	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	3,617	2,290	2,951
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,951
		Tax Required	1,956
	Delinquent Comp Rate	6.7%	131
		Amount of 2022 Ad Valorem Tax	2,087

Qualifies for

CPA Summary

City of Sylvia 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Parks and Rec Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,097	1,747	2,100
Receipts:			
Ad Valorem Tax	689	760	xxxxxxxxxxxxxxxx
Delinquent Tax	94		
Motor Vehicle Tax	162	126	121
Recreational Vehicle Tax	5	3	3
16/20M Vehicle Tax		1	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	950	890	124
Resources Available:	3,047	2,637	2,224
Expenditures:			
Remittances	372	500	1,000
Capital Outlay	928	37	1,900
Cash Forward (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	1,300	537	2,900
Unencumbered Cash Balance Dec 31	1,747	2,100	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,300	3,766	2,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,900
		Tax Required	676
	Delinquent Comp Rate:	6.7%	45
		Amount of 2022 Ad Valorem Tax	721

Adopted Budget

Cemetery Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,138	263	0
Receipts:			
Ad Valorem Tax	3,110	3,431	xxxxxxxxxxxxxxxx
Delinquent Tax	383		
Motor Vehicle Tax	575	567	546
Recreational Vehicle Tax	16	14	15
16/20M Vehicle Tax		3	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Graves and Lots	3,790	3,500	3500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	7,874	7,515	4,061
Resources Available:	10,012	7,778	4,061
Expenditures:			
Personal Services	7,347	7,500	7,500
Contractual Services	1,866		
Materials and Supplies	536	278	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,749	7,778	7,500
Unencumbered Cash Balance Dec 31	263	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	15,000	13,290	7,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,500
		Tax Required	3,439
	Delinquent Comp Rate:	6.7%	230
		Amount of 2022 Ad Valorem Tax	3,669

CPA Summary

City of Sylvia 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,274	230	6,620
Receipts:			
State of Kansas Gas Tax	5,936	5,610	5,700
County Transfers Gas	892	780	800
Interest on Idle Funds			
Miscellaneous	750		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,578**	**6,390**	**6,500**
Resources Available:	**10,852**	**6,620**	**13,120**
Expenditures:			
Street Repair and Maint	10,622	0	13,120
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,622**	**0**	**13,120**
Unencumbered Cash Balance Dec 31	230	6,620	0
2021/2022/2023 Budget Authority Amoun	13,691	16,010	13,120

Adopted Budget **Gas Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,408	7,482	25,982
Receipts:			
Charges to Customers	86,582	109,000	125,000
Loan Proceeds	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**86,582**	**109,000**	**125,000**
Resources Available:	**97,990**	**116,482**	**150,982**
Expenditures:			
Personal Services	20,878	20,000	30,000
Contractual Services	7,470	7,000	15,000
Materials and Supplies	1,696	2,000	5,000
Capital Oulay	125		10,482
Gas Purchases	52,978	53,000	75,000
Principal & Inerest	7,361	8,500	15,500
Transfer		0	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**90,508**	**90,500**	**150,982**
Unencumbered Cash Balance Dec 31	7,482	25,982	0
2021/2022/2023 Budget Authority Amoun	170,353	135,500	150,982

CPA Summary

City of Sylvia 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,451	19,579	40,579
Receipts:			
Charges to Customers	46,180	60,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,180**	**60,000**	**90,000**
Resources Available:	**63,631**	**79,579**	**130,579**
Expenditures:			
Personal Services	20,525	23,000	20,000
Contractual Services	22,130		25,000
Materials and Supplies	1,397	16,000	5,000
Capital Outlay		0	80,579
Transfer		0	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,052**	**39,000**	**130,579**
Unencumbered Cash Balance Dec 31	19,579	40,579	0
2021/2022/2023 Budget Authority Amount	72,775	79,000	130,579

Adopted Budget **Sewer Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,072	21,553	31,553
Receipts:			
Charges to Customers	63,517	35,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**63,517**	**35,000**	**75,000**
Resources Available:	**66,589**	**56,553**	**106,553**
Expenditures:			
Personal Services	13,449	12,500	15,000
Contractual Services	10,152	10,000	25,000
Materials and Supplies	852	2,500	5,000
Capital Outlay	185		61,553
Debt Service	20,398	0	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,036**	**25,000**	**106,553**
Unencumbered Cash Balance Dec 31	21,553	31,553	0
2021/2022/2023 Budget Authority Amount	45,099	57,000	106,553

CPA Summary

City of Sylvia 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,344	4,498	8,000
Receipts:			
Charges to Customers	22,426	30,000	30,000
Reimbursements	1,136		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**23,562**	**30,000**	**30,000**
Resources Available:	**29,906**	**34,498**	**38,000**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Trash Hauling	25,408	26,498	38,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,408**	**26,498**	**38,000**
Unencumbered Cash Balance Dec 31	4,498	8,000	0
2021/2022/2023 Budget Authority Amount	29,716	37,000	38,000

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

City of Sylvia

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machine Reserve		**Park & Community**		**Utility Reserves**		**Bond & Interest Reserve**		**PJ Carleson Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,961	Cash Balance Jan 1	857	Cash Balance Jan 1	46,936	Cash Balance Jan 1	16,742	Cash Balance Jan 1	31,787	106,283
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Misc	20			Loan Pay & Int	366	
Total Receipts	0	Total Receipts	0	Total Receipts	20	Total Receipts	0	Total Receipts	366	386
Resources Available:	9,961	Resources Available:	857	Resources Available:	46,956	Resources Available:	16,742	Resources Available:	32,153	106,669
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,722	Capital Outlay	652			Bond Payment	16,387	Loan	50	
Total Expenditures	1,722	Total Expenditures	652	Total Expenditures	0	Total Expenditures	16,387	Total Expenditures	50	18,811
Cash Balance Dec 31	8,239	Cash Balance Dec 31	205	Cash Balance Dec 31	46,956	Cash Balance Dec 31	355	Cash Balance Dec 31	32,103	87,858 **
										87,858 **

** Note: These two block figures should agree.

CPA Summary

Resolution No. _2022-1

A RESOLUTION OF THE City of Sylvia, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2023;

WHEREAS, the City of Sylvia Council is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the City of Sylvia City Clerk provided notice of the hearing on the Revenue Neutral Rate on September 12th, 2022; and

WHEREAS, the Revenue Neutral Rate for tax year 2023 for City of Sylvia was calculated as 2 mills by the County Clerk; and

WHEREAS, the budget proposed by the City of Sylvia Council for tax year 2023 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the City of Sylvia Council held a hearing on September 12th, 2022 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the City of Sylvia Council having heard testimony, have determined that it is in the best interests of the City of Sylvia to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE City of Sylvia Council :

Reno County shall levy a property tax rate exceeding the Revenue Neutral Rate of 2 mills for Tax Year 2023.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the City of Sylvia Council.

ADOPTED this 12th day of September, 2022

Seal

Mayor

Attested:

City Clerk

Vote:

Carlyn Conrad: Yes
Debbie Mitzner: Absent
Denzil Pace: Yes
James Davis: Yes
Keith Blaske: Absent

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Sylvia
will meet on September 12, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	96,506	51.763	90,829	51.597	122,125	36,520	49.725
Debt Service							
Library	2,183	2.964	2,290	2.970	2,951	2,087	2.842
Parks and Rec Fund	1,300	1.089	537		2,900	721	0.982
Cemetery Fund	9,749	4.913	7,778	4.913	7,500	3,669	4.996
Special Highway	10,622				13,120		
Gas Fund	90,508		90,500		150,982		
Water Fund	44,052		39,000		130,579		
Sewer Fund	45,036		25,000		106,553		
Refuse	25,408		26,498		38,000		
Non-Budgeted Funds	18,811						
Totals	344,175	60.729	282,432	59.480	574,710	42,997	58.545
						*Revenue Neutral Rate***	*56.545*
Less: Transfers	0		0		0		
Net Expenditure	344,175		282,432		574,710		
Total Tax Levied	42,288		42,291		xxxxxxxxxxxxxxxxx		
Assessed Valuation	696,345		698,211		734,440		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	55,000	44,000	30,000
Other	0	0	140,376
Lease Purchase Principal	0	0	0
Total	55,000	44,000	170,376

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

City of Sylvia
City Official Title: City Clerk

FILED
SEP 14 2022
Donna Patton
COUNTY CLERK