

**CERTIFICATE**

2020

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

**Bethel Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	7,722	3,922	0.524 *
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxxxxx	7,722	3,922	0.524 *
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:  
Carolyn Brock

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Topeka, KS 66611-1216

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Final Assessed Valuation:	County Clerk's Use Only
Edwards County	2,193,371
Kiowa County	5,286,516
0	
0	
0	
Total Assessed Valuation	7,479,887 *
	November 1, 2019 Valuation

*James B. Ryatt* VP  
*Ellie Kay Rose* Secretary/Treasurer

Attest: November 1, 2019

*Mina A. Schieth*  
County Clerk

Governing Body



Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 3,802
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,802

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 40,065	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 319,869	
5b. Personal property 2018	- 320,214	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	8,149	
7. Total valuation adjustment (sum of 4, 5c, 6)	48,214	
8. Total estimated valuation July, 1, 2019	7,478,848	
9. Total valuation less valuation adjustment (8 minus 7)	7,430,634	
10. Factor for increase (7 divided by 9)	0.00649	
11. Amount of increase (10 times 3)	+ \$ 25	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,827	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,827	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 95	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,922	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,802	44	1	12	7	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,802	44	1	12	7	0

County Treas Motor Vehicle Estimate

44

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

12

County Treas Commercial Vehicle Tax Estimate

7

County Treas Watercraft Tax Estimate

0

MVT Factor 0.01157

RVT Factor 0.00026

16/20M Factor 0.00316

Comm Veh Factor 0.00184

Watercraft Factor 0.00000



Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*If you are merely leasing/tenting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,277	4,104	3,736
Receipts:			
Ad Valorem Tax	1,019	3,802	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	15	50	44
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax	6	13	12
Commercial Vehicle Tax		6	7
Watercraft Tax			0
LAVTR			0
Kiowa County Distribution	2,716	XXXX	XXXX
Sale of Lots			
Rebate	11		
Interest on Idle Funds	20	20	
Neighborhood Revitalization Rebate		-10	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,788</b>	<b>3,882</b>	<b>64</b>
<b>Resources Available:</b>	<b>10,065</b>	<b>7,986</b>	<b>3,800</b>
Expenditures:			
Operations	450	650	650
Mowing	1,341	2,000	3,000
Repairs & Upkeep			2,422
Equipment			
Reserve for Tree Trimming	3,600	1,000	1,000
Insurance	410	420	450
Budget & Publications	160	180	200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>5,961</b>	<b>4,250</b>	<b>7,722</b>
Unencumbered Cash Balance Dec 31	4,104	3,736	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	8,460	9,329	7,722
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,722
Tax Required			3,922
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			3,922

**CPA Summary**

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of

**Bethel Cemetery**

**Edwards County**

will meet on August 13, 2019 at 8:00 PM at 22327 13th Avenue, Mullinville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

## SUPPORTING COUNTIES

Edwards County (home county) Kiowa County

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	5,961	0.503	4,250	0.539	7,722	3,922	0.524
Totals	5,961	0.503	4,250	0.539	7,722	3,922	0.524
Less: Transfers	0		0		0		
Net Expenditures	5,961		4,250		7,722		
Total Tax Levied	3,722		3,802		xxxxxxxxxxxxxx		
Assessed Valuation:	7,392,531		7,055,848		7,478,848		

\*Tax rates are expressed in mills.

Elta Kay Rose  
Treasurer

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# Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

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Edwards County

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Totals	5,961	0.503	4,250	0.539	7,722	3,922	0.524
Less: Transfers	0		0		0		
Net Expenditures	5,961		4,250		7,722		
Total Tax Levied	5,722		3,802		XXXXXXXXXXXX		
Assessed Valuation:	7,392,331		7,055,848		7,478,848		

\*Tax rates are expressed in mills.

Elta Kay Rose  
 Treasurer