County

State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Prairie Lawn Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	258,056	✓ 58,037	2.499 ✓
Debt Service	10-113				
Totals		xxxxxxxxxxx	258,056	58,037	2.499
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

Final Assessed Valuation:	County Clerk's Use Only
Marion County	21,206,560
Harvey County	2,017,249
0	
0	
0	
Total Assessed Valuation	23,223,809
	November 1, 2021 Valuation

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861

Email:
tspencer@marioncoks.net

Attest: September 15 2021

County Clerk

Governing Body

CPA Summary

Prairie Lawn Cemetery
Marion County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,742	2,709	49	204	63	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,742	2,709	49	204	63	9

County Treas Motor Vehicle Estimate 2,709

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 204

County Treas Commercial Vehicle Tax Estimate 63

County Treas Watercraft Tax Estimate 9

MVT Factor 0.06055

RVT Factor 0.00110

16/20M Factor 0.00456

Comm Veh Factor 0.00141

Watercraft Factor 0.00020

2022

Prairie Lawn Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Prairie Lawn Cemetery
Marion County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	180,531	177,360	185,008
Receipts:			
Ad Valorem Tax	38,487	44,742	xxxxxxxxxxxxxxxx
Delinquent Tax	414		
Motor Vehicle Tax	2,274	2,707	2,709
Recreational Vehicle Tax	50	40	49
16/20M Vehicle Tax	169	216	204
Commercial Vehicle Tax	61	50	63
Watercraft Tax	11	15	9
LAVTR			0
Harvey County Distribution	4,790	4,000	4,000
Sale of Lots	1,800	3,150	
Openings/Closings	8,700	5,200	8,000
Dividend Income	4,968	214	
Farm Lease	1,250		
Westar stock increase	2,062		
Permits	650	250	400
credit - westar	3,328		
Equipment Sale (dump truck)		500	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-320	-288	-423
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**68,694**	**60,796**	**15,011**
Resources Available:	**249,225**	**238,156**	**200,019**
Expenditures:			
General Cemetery Operating	5,870	7,167	**7,550**
Salaries	28,594	29,792	**30,000**
Payroll expense	138		
Westar stock adju	10,538		
Insurance	3,414	3,318	**4,200**
Contract Labor	3,400	3,000	**3,000**
Equipment	10,948		**7,537**
Equipment Repairs/Oil & Gas	3,011	3,954	**3,800**
Grounds Mtc./Materials	4,478	3,636	**7,500**
Utilities	1,474	2,016	**2,100**
Publications		265	250
Memorials/Improvements/Reserves			50,000
Cash Forward (2022 column)			141,619
Miscellaneous			**500**
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**71,865**	**53,148**	**258,056**
Unencumbered Cash Balance Dec 31	177,360	185,008	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	220,231	252,628	258,056
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	258,056
		Tax Required	58,037
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	58,037

CPA Summary

State of Kansas
2022 Special District

NOTICE OF BUDGET HEARING

The governing body of
Prairie Lawn Cemetery
Marion County
will meet on August 26, 2021 at 8:00 p.m. at Peabody City Council Room, 300 N. Walnut, Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at the Marion County Clerk's Office - 200 S. Third St., Marion KS and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Harvey County

BUDGET SUMMARY

Revenue Neutral Rate Hearing will be held at 7:30 p.m. immediately preceding budget adoption hearing.

of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	71,865	2.094	53,148	2.186	258,056	58,037	2.500
Debt Service							
Totals	71,865	2.094	53,148	2.186	258,056	58,037	2.500
*Revenue Neutral Rate***							*1.927*
Less: Transfers	0		0		0		
Net Expenditures	71,865		53,148		258,056		
Total Tax Levied	43,874		44,742		xxxxxxxxxxxx		
Assessed Valuation:	20,951,995		20,463,370		23,214,813		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Randy Dallke
President

Prairie Lawn Cemetery

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	58,037	2.500	423
Debt Service			0
			0
			0
			0
			0
TOTAL	58,037	2.500	423

2021 July 1 Valuation: 23,214,813

Valuation Factor: 23,214.813

Neighborhood Revitalization Subj to Rebate: 169,003

Neighborhood Revitalization factor: 169.003

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

County

Resolution No. 21-01

A RESOLUTION OF THE PRAIRIE LAWN CEMETERY DISTRICT, MARION COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Prairie Lawn Cemetery District was calculated as 1.927 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Prairie Lawn Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2021 at 8:00 p.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Prairie Lawn Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PRAIRIE LAWN CEMETERY DISTRICT:

The Prairie Lawn Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.927 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August, 2021 and **SIGNED** by the Governing Body.

Randy S Dallke

Maurice Marinovsky

Martin L. Bagy

David L. Rempel

Janice K Woodruff

Carmen South

Shalom VanCurel

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 28thday of July,2021.

Debra Steele

Subscribed and sworn to before me this
28th day of July, 2021

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$269.10 plus $5.00 for affidavit(s)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

First published July 28, 2021, in the Peabody Gazette-Bulletin, Peabody, Kansas (1t)

NOTICE OF RATE AND BUDGET HEARING

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Prairie Lawn Cemetery
Marion County
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Randy Dallke
President

P-45-3919

Prairie Lawn Cemetery District
Peabody, Kansas 66866

Voluntary Board of Directors
2020 -2021

President:

Randy Dallke	PO Box 106, 210 W. 1st Peabody KS 66866	620-983-2978 785-366-6335

Vice President

Maurice Meirowsky	723 N. Jade Peabody KS 66866	316-706-1446

Board of Directors

Jim Truax	939 N. Indigo Rd Peabody KS 66866	620-983-9288 620-877-0352
Carmen South	11824 NE 60th Peabody KS 66866	620-983-2512 316-648-3687
David Rempel	Rt.2 Peabody KS 66866	620-983-2800
Michael Berger	611 N. Sycamore Peabody KS 66866	620-983-2072
Janice Woodruff	201 Plum Peabody KS 66866	316-706-1446
Shallom Vancuren	510 N Vine Peabody KS 66866	620-983-2447